

NEW YORK CITY

PROGRAM HIGHLIGHTS

PROJECT LISTINGS

- BRONX COUNTY
- KINGS COUNTY
- NEW YORK COUNTY
- QUEENS COUNTY
- RICHMOND COUNTY
- NEW YORK CITY MULTI-COUNTY
- MTA – NEW YORK CITY TRANSIT
- MTA – BRIDGES AND TUNNELS
- PORT AUTHORITY OF NY & NJ

New York City TCC Program Highlights

The following are highlights of studies and capital projects that are underway or are to begin shortly. These are arranged by Borough and include a "Multi-Borough" section for studies and projects affecting more than one Borough or having citywide application.

BRONX

Willis Avenue Bridge (NYCDOT) - The City will spend approximately \$300 million for the replacement of the Willis Avenue Bridge which connects Manhattan and the Bronx, and is a major link between the FDR Drive, the Harlem River Drive, the Major Deegan Expressway and the Bruckner Expressway.

Cross Bronx Expressway (NYSDOT) - The NYSDOT is presently designing the rehabilitation of bridges carrying/crossing on the Cross Bronx Expressway totaling over \$200 million.

Bronx Hub (NYCDOT) - The City will spend over \$4 million on improvements to "The Hub", which includes East 149th Street from Exterior Street to Park Avenue. This project will reconstruct roadways, replace sidewalks, curbs, street lights and traffic signals along this major east-west arterial in the South Bronx connecting the Bruckner Expressway to the Major Deegan Expressway. The Hub is a major commercial center and a transportation center with numerous bus lines and subway stations, and serves institutions such as hospitals, colleges and a post office.

Grand Concourse (NYCDOT) - The City will spend approximately \$60 million for the reconstruction of the East 161st Street Bridge and the Grand Concourse from East 161st Street to East 166th Street. This will simplify vehicular patterns, widen sidewalks and medians, relocate merges between the service roads and main line of the Concourse from the intersection to mid-block locations away from pedestrian crossings, shorten crosswalks and create a large area in which to construct Lou Gehrig Plaza.

BROOKLYN

Belt Parkway Bridges (NYCDOT) - Seven Belt Parkway waterway bridges (the Paerdegat Basin, Fresh Creek, Gerritsen Inlet, and Mill Basin, Rockaway, Nostrand Ave, and Bay Ridge Ave Bridges) are in need of rehabilitation and will cost approximately \$588mil to rehabilitate.

Brooklyn Retail Corridors (NYCDCP/NYCDOT) - This will improve pedestrian conditions for a number of retail corridors in Brooklyn such as Bushwick, Brighton Beach, 86th Street (Bay Ridge), and Kings Plaza. This will include various pedestrian enhancements, signalization changes, crosswalk improvements and signage.

Downtown Brooklyn Traffic Calming (NYCDOT) - In June 2004, NYCDOT completed the Final Report for The Downtown Brooklyn Traffic Calming Project (DBTCP), a community-based effort involving neighborhoods in Community Districts (CD) 2, 6 and 8. A series of pilot program treatments including neck-downs, a raised crosswalk, signal timing changes and a colored bicycle lane were implemented monitored and evaluated, and community feedback was obtained. An area-wide traffic management plan was developed utilizing lessons learned

from the pilot program, community input, and traffic simulation. This plan includes corridor-wide and site-specific recommendations. Short-term recommendations including roadway narrowing, street direction changes, bicycle lane implementation and Leading Pedestrian Intervals have been implemented. Capital improvements are undergoing engineering and design review and will be funded through the City's Capital Plan. The plan and its implementation is being coordinated with major projects and developments programmed or planned for the area included the recently initiated City-funded Downtown Brooklyn Blueprint. The Downtown Brooklyn Transportation Blueprint is a new transportation planning effort that will reflect the broad multi-modal transportation needs for the downtown area during the next 20 years. The Blueprint will integrate planning for pedestrians, transit users, cyclists, motorists and goods movement. The Blueprint will consider the implications of growth, developing goals, policies, strategies and initiatives that are focused on maintaining and enhancing access, mobility and quality of life as development occurs.

Cadman Plaza Connector to the Brooklyn Bridge (NYCDOT) - The project scope will include design of a path over the Brooklyn-bound roadway of the Brooklyn Bridge to link the existing promenade to the bridge with Cadman Plaza Park and improve bicycle and pedestrian access in the area. The creation of this link would encourage bicycling for significant numbers of Downtown Brooklyn residents working in Lower Manhattan.

Atlantic Ave Bridge/ LIRR Atlantic Ave (NYCDOT) - The city plans to spend approximately \$132 million to reconstruct/rehabilitate the Atlantic Ave Bridge/LIRR Atlantic Ave. This will involve the seismic retrofit of the substructures and superstructure, including columns, footings, bearings, joints and connections, the repair of deteriorated steel and substructure concrete, the replacement of failed catch basins and expansion armored deck joints, and the construction of a new concrete overlay.

Brooklyn Bridge (NYCDOT) - The city plans to spend approximately \$295 million on rehabilitation projects on the Brooklyn Bridge including construction contract # 6, full paint, replacement of travelers and seismic retrofit.

Gowanus Expressway (NYSDOT) - An extensive list of tunnel options are being developed as part of the EIS. The condition of the deck has deteriorated to the degree that the department is moving forward with design of \$400 million in deck replacement projects starting in 2005, which will keep the expressway in operation until such time an alternative coming out of the EIS process, can be advanced.

Brooklyn Queens Expressway (NYSDOT) - The NYSDOT is progressing the design and rehabilitation of the Park Avenue Viaduct between Flushing Avenue and Sands Street committing over \$100 million. They are also progressing design and construction of the section from 61st Street to Broadway totaling \$90 million. In addition ITS work for \$40 million will be accomplished for the corridor.

Shore Parkway Connector (NYCDCP) - NYCDCP is creating a master plan to guide the implementation of a bicycle facility to connect the gap between the current 13-mile Shore Parkway Path, thereby creating a continuous trail around the waterfront in southern Brooklyn.

NEW YORK (Manhattan)

Lower Manhattan Pedestrianization Project (NYCDOT/NYCDCP) - This project aims to make improvements to pedestrian safety and transit access determined by analysis of circulation patterns and extensive pedestrian counts, in coordination with ongoing reconstruction projects related to the redevelopment of Lower Manhattan. All projects will complement the redevelopment of the World Trade Center site and surrounding area.

Midtown Manhattan Pedestrian Network Development (NYCDCP/NYCDOT) - DCP/DOT jointly issued a final report in June 2000 that made recommendations to improve pedestrian and vehicular circulation in Times Square and the Theater District, West 42nd Street, and on Eighth Avenue at the Port Authority Bus Terminal. Interim measures to widen sidewalks and install neck-downs in the Times Square Bow-Tie (Broadway and Seventh Avenue from West 49th to West 41st Streets) were implemented, including new regulations for turn prohibitions on certain cross streets and the installation of signs and taxi stand globes. A second study also examined in further detail the use of existing taxi stands and recommended and implemented measures to improve their visibility. Recommendations are being developed to improve pedestrian safety while facilitating vehicular movement on 57th Street particularly at Third, Fifth and Ninth Avenues, and to recapture unnecessary roadbed for pedestrian use at Fifth Avenue at 59th Street.

Intersection Improvements (NYCDCP/NYCDOT) - The project seeks to identify, analyze and implement pedestrian and vehicular circulation improvements at complex intersections in NYC. Previous studies have focused on Broadway as it crosses the north-south avenues of the Manhattan street grid. The results can be seen at Herald Square, Times Square and Columbus Circle where important civic space was added to the pedestrian realm. They have each improved pedestrian and vehicular safety and reduced congestion for pedestrians and in some cases vehicles. These studies and tests have led to approximately \$30 million for improvements at these important intersections. The continuation of this project focuses attention on Madison Square where Broadway crosses Fifth Avenue. Other locations will also be studied in Upper Manhattan and other parts of the city.

Manhattan Bridge (NYCDOT) - The city plans to spend over \$330 million for the final phases of Manhattan Bridge Reconstruction, including construction contract # 11, cable rewinding, suspender work and seismic retrofit.

Whitehall Ferry Terminal (NYCDOT/NYCEDC) - The reconstruction of Whitehall Street Terminal for the Staten Island Ferry is underway and is expected to be completed by Summer 2005. The new waiting area was opened to the public in February, 2005.

Madison Ave Bridge Seismic Retrofit (NYCDOT) - The city will spend approximately \$42 million for the rehabilitation of the Madison Avenue Bridge. This will involve the seismic retrofit of the substructures, including pivot pier, superstructure, including bearings, joints and connections, and the replacement of the mechanical and electrical control systems.

Harlem River Drive Viaduct (NYCDOT) - The city plans to spend \$87 million on the reconstruction of the Harlem River Drive (HRD) between East 125th and East 132nd Streets, which passes under the Willis Avenue Bridge and the Third Avenue Bridge. This project will include the construction of an entrance ramp structure from Third Avenue that will “flyover” the

Third Avenue Bridge approach and merge onto the southbound Harlem River Drive south of the Second Avenue exit.

Broadway Bridge (NYCDOT) - The city plans to spend \$27 million to rehabilitate the Broadway Bridge over the Harlem River. This will include replacement of existing decks, roadway, superstructure, substructure, and fender system.

QUEENS

Roosevelt Avenue Bridge over the Van Wyck (NYCDOT) - The city plans to spend \$58 million to reconstruct/rehabilitate the Roosevelt Avenue Bridge over the Van Wyck Expressway. The Roosevelt Avenue Bridge supports the over head New York City Transit Authority's (NYCT) Subway structure. The rehabilitation on the Roosevelt Avenue Bridge will strengthen and/or replace existing structural deck, bridge seats, pedestals, truss members, joint seals, and secondary members, and seismic retrofit of the substructures and superstructure.

College Point Transportation Project (NYCDOT) - This NYC Department of Transportation project examined the existing and future traffic and transportation conditions of the area and recommended mitigation measures to improve mobility, access, Travel Demand Management (TDM) circulation and safety of pedestrian and vehicular traffic. These recommendations include:

Linden Place - Widen Linden Place to carry five 10-foot travel lanes with traffic barriers installed in front of existing piers and construct two pedestrian passageways under the viaduct.

20th Avenue – In consultation with the local elected officials and stakeholders in this area, NYSDOT and NYCDOT is considering various alternative strategies to significantly reduce congestion at this location.

College Point Boulevard - Provide a free-flowing U-turn immediately north on College Point Blvd. from the southbound to the northbound service roads.

Downtown Flushing Multi-Modal Project (NYCDCP) - The project would reinforce the Transit Authority's effort to enhance their intermodal facility at Main Street including the pilot test, final design and construction of bikeway enhancements, pedestrian improvements, and traffic management measures on College Point Boulevard, which is a major 100 foot wide street between Northern Boulevard and Kissena Park in Downtown Flushing, Queens.

Queens Plaza (NYCDCP) - This project would provide for improvements along Queens Plaza-defined as the roadways, medians, crosswalks, and parking lots located between Crescent Street on the west, Queens Plaza North and 41st Avenue on the north, Queens Plaza South and Queens Plaza East. The proposed improvements would upgrade the pedestrian environment; better rationalize traffic flow; relocate existing public parking lots; improve bus stops and layover locations; and improve connections between existing and proposed mass transit services. These proposed Queens Plaza improvements are critical to achieving the city's goal of creating a new Central Business District (CBD) in a 30-block area in Long Island City.

Queens East River-North Shore Greenway (NYCDP/NYCDPR) - The proposed 8.5 mile greenway corridor would complete two major segments of the citywide greenway system, connecting major waterfront, park, residential and industrial destinations. The project seeks to recommend routes separated from motor vehicle traffic and an on-street bicycle route, including striping and signage, from Pulaski Bridge, along the East River, to the Flushing Bay Esplanade.

Grand Central Parkway (NYSDOT) - The NYSDOT will undertake a number of projects along the Grand Central Parkway to include operational and infrastructure improvements at the 94th Street GCP overpass, bridge painting and maintenance to approximately 30-40 bridges. Current estimates for these improvements are \$42 million.

RICHMOND (Staten Island)

Staten Island Expressway (NYSDOT) - The NYSDOT is planning to design and construct projects totaling approximately \$65 million to include bridge rehabilitation, extension of bus median lane, small scale park/ride implementation, ITS, etc.

St. George Ferry Terminal (NYCDOT/NYCEDC) - The City has begun the reconstruction of the Staten Island Ferry Terminal at St. George to improve intermodal capability and use. Construction is expected to be completed by Summer 2005.

Reconstruction of Three New Kennedy Class Boats (NYCDOT) - The city began construction on three new Kennedy Class boats for the Staten Island Ferry. The first boat was delivered in Summer 2004. The remaining two boats are expected to arrive in 2005.

Staten Island South and West Shore Greenway (NYCDP) - This study identified a combination of on- and off-street bicycle facilities along a continuous 17-mile corridor from Great Kills Park through Conference House Park to Bloomingdale Park in Staten Island. The study also recommended ways to improve access to the waterfront in this area.

MULTI-BOROUGH PROJECTS AND PROGRAMS

Truck Route Management and Community Impact Reduction Study (NYCDOT) - The NYCDOT has been conducting a study of the existing truck route network within the five boroughs. The goal of this initiative is to coordinate engineering, educational, informational, and enforcement efforts so that trucks remain on designated truck routes until reaching their destination, and so that they do not inappropriately utilize residential streets. Improvements resulting from this study could include better signage, improved truck route enforcement, enhanced outreach to the trucking industry, as well as better management of the truck route network. The study has included a significant community outreach component and a site-specific improvement task to address concerns raised by community groups. It will also consider truckers' concerns so that the study is responsive to their operations and thus be "self-enforcing" to the maximum extent possible. The study will focus on coordinating engineering, educational, informational and enforcement efforts so that trucks remain on designated truck routes until reaching the intersection nearest their destination, and do not inappropriately utilize "community streets." Implementation of the study's conclusions, due in 2005, will result in improved efficiency of truck movements, increased safety and possibly reduced pollution emissions.

Commercial Parking/Congestion Pricing Program in Midtown Manhattan (NYCDOT) - In Winter 2000, NYCDOT initiated an 18 month initiative in order to test the efficacy of varied pricing for parking spaces and enforcement on traffic flow in portions of midtown Manhattan where commercial vehicles normally double park and stand in the area for long periods. The success of the program has led to its expansion in Midtown. Commercial vehicles may not stand on streets in the following areas unless they have parked, purchased and displayed receipt on dashboard in parking spaces controlled by muni-meters: On east and westbound streets from 33rd Street to 59th Streets from 2nd to 9th Avenues. The congestion pricing concept provides for a graduated, increasing hourly rate by which commercial vehicles could park with rates of \$2 for one hour, \$5 for two hours and \$9 for three hours. New regulatory signs were also installed: "No Standing Except Commercial Vehicles, Metered Parking." This program is in effect Mondays through Fridays from 7 AM to 6PM. Payment is made using either quarters, dollar coins, or the NYC Parking Card. During evenings and weekends on selected streets within this area, parking is available for non-commercial vehicles. Rates are \$2 per hour (50 cents per 15 minutes). This rate is in effect from 6 PM to midnight Monday through Friday and from 8 AM to midnight Saturday and Sunday.

Surface Transit -Private Bus Program (NYCDOT) - Although MTA-New York City Transit (MTA-NYCT) is the largest single operator of local and express bus service within the City of New York, the New York City Department of Transportation (NYCDOT), through its franchised subsidized private bus operators, is the second largest operator in the City. The NYCDOT franchised subsidized bus program provides express and local bus service throughout-Brooklyn, Queens, the Bronx and Manhattan and most of the local service in certain parts of Queens, and complements the MTA-NYCT's bus operations.

The franchised subsidized bus operators in New York are an essential component of the City's public transportation system. They carry approximately two-thirds of the City's express bus riders and about one-eighth of the City's local bus riders. The combined bus fleet of the subsidized private operators comprises the ninth largest transit fleet in the United States.

As of October 2004 the combined fleets of these operators totaled 1, 228 buses. With a view to creating an integrated bus system, the City is currently negotiating with the MTA to assume responsibility for the franchised subsidized bus program.

Pedestrian Network Development III (NYCDOT/NYCDOT) - The goal of this continuing program is to create streetscapes that are inviting to, and safe for pedestrians, to calm traffic, and to strengthen non-motorized connections between residential areas, transit, neighborhood retail districts, open space and the waterfront. It focuses on capturing opportunities presented by city funded capital reconstruction projects or addressing particular problem locations for pedestrians where substantial improvements can be made.

Subway-Sidewalk Interface II (NYCDOT/NYCDOT) - The on-going project assesses means to improve pedestrian access to mass transit by analyzing existing (and future) physical and operational conditions and identifying problems and opportunities at streets and intersections immediately adjacent to subway station entrances and exits. Thirty stations in Brooklyn, the Bronx, and Queens with access, congestion orientation, and safety problems have been studied. A range of short-and long-term solutions for priority issues have and will be developed, and a set

of standard and innovative pedestrianization devices, techniques, and strategies would be tested and evaluated at targeted sites in each borough. Implementation may include; widened sidewalks and medians; bus neck-downs under elevated stations; street direction changes; curb regulation changes; signal timing changes; installation of traffic signals and/or stop signs when warranted.

Private Ferries (NYCDOT/NYCEDC) - The City is working with State agencies and the Port Authority of New York and New Jersey to expand opportunities for private ferry operators to provide services to meet current and future demand in new markets. The city will upgrade and construct physical facilities (e.g. docks, terminals) to accommodate these new services which may include new trans-Hudson crossings, as well as link the city to baseball stadiums, airports and outlying areas such as Connecticut, Westchester, Rockland and Long Island. The City is currently constructing the West Midtown Intermodal Ferry terminal at Pier 79 and is expected to be completed in Spring 2005.

Local Roadway Program (NYCDOT) - In addition to the federal aid program outlined in the project listings, the New York City Department of Transportation plans to reconstruct approximately 70 lane miles per year of locally funded projects throughout the five boroughs. The scale of projects extends from sidewalks, pedestrian ramps, retaining walls/bulkheads, to rehabilitating local streets and arterials and curb to curb reconstruction.

Street Resurfacing (NYCDOT) - The NYCDOT's goal is to smooth and maintain as many lane miles as possible with resurfacing, while reserving the limited reconstruction funding for those streets absolutely requiring reconstruction. The Department plans to resurface 900 lane miles a year for the next five years.

Community Enhancements (NYSDOT) - NYSDOT plans to implement a variety of community enhancement projects such as Landscaping, Bikeways, Park Access, Wetland Restoration, etc. totaling over \$40 million.

Bridge Maintenance/Emergency Repairs (NYCDOT) - The NYCDOT program also treats joints, overlay, bearings and concrete repairs to piers/abutments on city owned bridges at an important point in their condition cycle to extend/improve their service life plus repairs required by emergency situations. This maintenance may include de-icing, and bridge washing/painting to remove corrosive elements. The federal program is active on the East River Bridges and the City is expanding it to the other bridges, including the movable bridges.

Bridge Painting, Sweeping, Wash/Drainage Cleaning (NYSDOT) - This ongoing NYSDOT bridge "preventive maintenance" program performs these elementary but critical tasks on state owned bridges to extend their normal service life for an estimated, \$11M per year.

Commuter Choice/Ozone Action Days (NYCDOT/NYSDOT) - As part of the regions' collective commitment to air quality, City, State and federal agencies are increasing their staff and financial resources. Two broad, interconnected programs that include New York City and other parts of the region are the Commuter Choice (which includes USEPA's Best Workplaces) and Ozone Action Days. Ozone Action Days is a coordinated, combination of public notification, behavior change, and health alert process keyed to the summer season, and will be expanded. Commuter Choice is an ongoing commitment to improve carpool/vanpool use, expand transit and "Transit Check" use, parking management, station cars, and alternative fuels all designed to reduce Single Occupant Vehicle (SOV) use and/or lower vehicular emissions to improve air

quality.

ITS/Mobility on Limited Access Highways (NYSDOT) - The NYSDOT will continue an Intelligent Transportation System program to instrument most limited access highways (expressways and parkways) in NYC with Advanced Traffic Management Systems (ATMS). These systems; will be jointly operated by NYCDOT and NYSDOT, and will enable real time traffic management and travel decisions to be made by the operators and traveling public. In addition, park and ride, and bus HOV lane development is underway. Total cost is almost \$200 million.

Traffic Management (NYCDOT) -This Intelligent Transportation System program will link an additional 2,200 NYC traffic signals to the 6,000 already on line to central computers which adjust timing to optimize traffic flow, at a cost of \$33 million. When completed, the system will monitor and adjust signal cycles according to traffic volumes at computerized intersections throughout the City. This allows vehicles to flow through highly congested areas more quickly, and measurably reduce automobile pollutants by reducing intersection delays, travel time, and improving traffic flow, thus moving people more effectively, without costly and disruptive construction. The system is monitored around the clock (24/7) from the Traffic Management Center located in Long Island City, Queens.

ITS Coordination (All Operating Planning Agencies) -In keeping with federal guidance in ISTEA and TEA-21, a strategic Early Deployment Plan (EDP) for the ITS Program in New York City was developed in partnership with all transportation operating and planning agencies. The EDP study created a multimodal framework for the implementation of ITS technologies in the region. A major goal in the Strategic Plan is to ‘mainstream ITS’ to ensure that the infrastructure can support functions ranging from incident and emergency management to highway repaving or pot-hole repair operations. All agencies work in coordination with sub-regional and regional organizations such as TRANSCOM, the I-95 Corridor Coalition for the greatest coordination possible. The ITS Program is periodically reassessed to ensure that long-term operational needs are addressed, consistent with guidance from the USDOT. Continuous programmatic review is also essential to assure congruence with the rapid rate of technological change.

In response to recent guidance from the USDOT, under the leadership of NYMTC and the NYSDOT, all agencies have been collaborating in the development of an ITS Integration Strategy as well as a New York City Sub-Regional ITS Architecture. These efforts will result in a roadmap for transportation systems integration in the 10 county region (Putnam, Westchester, Rockland, Suffolk, Nassau, New York, Richmond, Kings, Queens, the The Bronx) encompassing Mid Hudson Valley South, Long Island, and New York City over the next 20 years. The ITS integration strategy is being developed through a cooperative effort by the region's transportation agencies, covering all modes and all roads in the region. The initial integration strategy was developed from existing documentation -- such as the NYC EDP, 1999 NYMTC Regional Transportation Plan, and the USDOT-sponsored Tier 2 Regional ITS Architecture -- and from input gathered during stakeholder workshops held since December 2002 through Summer 2003. Additional stakeholder input is being received through more detailed meetings being convened by the NYSDOT for the development of a New York City Sub Regional ITS Architecture.

The ITS integration strategy and Sub-Regional Architecture, when completed, will represent a shared vision and a phased implementation plan of how each agency's systems will work together in the future, sharing information and resources to provide a safer, more efficient, more

effective and secure transportation system for travelers in the region including Traffic Management, Transit Management, Traveler Information, Maintenance and Construction, Incident and Emergency Management, Archived Data Management and other relevant market packages.

Bicycle Network Development (NYCDP/NYCDOT/NYCDPR) - The objectives of the continuing program are to implement and maintain New York City's on- and off-street bicycle network; improve cycling safety; improve bicycle access on bridges and mass transit, and institutionalize cycling in public and private organizations. Priority routes for this project include, but are not limited to: the on-street portions of the Brooklyn-Queens Greenway; the on-street portion of the Queens East River/North Shore Greenway; the extensions of Henry and Clinton streets in Brooklyn; the Crotona-Mosholu Connector in the Bronx; the Manhattan Waterfront Greenway and Sixth Avenue Extension in Manhattan.

Brooklyn-Queens Greenway/Eastern Parkway Extension (NYCDP/NYCDPR) - The joint effort will plan and design route connections resulting in a master plan, phasing plan, and cost estimate for a total of 4.25 miles of new greenway. Eastern Parkway has three sections; (1) Grand Army Plaza to Washington Avenue; (2) Washington Avenue to Buffalo Avenue, where there are existing malls with a designated bicycle path; and (3) Buffalo Avenue to Highland Park. A signage plan would be developed and implemented along the length of the existing Eastern Parkway malls between Buffalo and Washington Avenues. Finally, the project will produce schematic greenway route design and traffic analysis at critical intersections to determine the impact of new bicycle lanes on the third section between Buffalo Avenue and Highland Park.

NEW YORK CITY TRANSIT OVERVIEW

NYCT's planned capital improvements for the 2006-2010 period will continue to address the fundamental long-term need to restore its infrastructure and facilities. Additionally, asset categories brought into a state of good repair by previous capital investments will be protected through normal replacement investments. In the process, NYCT has improved safety, security, reliability and convenience to unprecedented levels. The success of these efforts has attracted more usage of the system than has been seen in decades. Building on that and on technological advances that have occurred along the way, NYCT's capital program will extend important advances in train operations, control, and communications to new sections of the system. It features major investments in rail and bus fleets, and features truly new generations of both types of vehicles. Though mostly normal replacement investments, fleet purchases also address expansion to accommodate growth.

A wide variety of infrastructure investments are planned, most of which is aimed at maintaining the system in a state of good repair. The station rehabilitation program will continue the renaissance of the system's front doorway through architectural, structural and accessibility improvements. Normal replacement of mainline track and switches continues. Repairs or replacement of pumps, ventilation plants, tunnel lighting, line structures and power systems bolster the safety and reliability of the system's basic components. Investments in modern signals are another step toward averting service impacts from a system beyond its useful life as well as delivering more efficient and responsive service. In addition, NYCT is addressing its

maintenance facilities not only to restore their condition, but also to prepare them to support the new generation vehicles.

Subway Fleet - NYCT's subway car purchases will buy new cars for the "B" (BMT/IND) Division to replace its 60' long cars as they reach the end of their useful lives. All new cars will feature proven new technologies in all component systems as well as significant advances in passenger comfort and amenities. These range from such technical improvements as more energy-efficient AC-power propulsion, regenerative braking systems and improved crash-worthiness to such passenger amenities as better sound insulation for quieter rides, public address systems and accessibility.

Bus Fleet - NYCT's capital plan will continue the normal replacement cycle for aging standard buses with clean fuel buses. Transit's overall strategy is to continue to introduce more appropriate types of buses for certain services. This includes 60' articulated buses, better suited for high volume routes and 45' high-capacity suburban buses for longer express services. Paratransit vehicles will be purchased for NYCT's Access-a-Ride Program.

Stations - The capital program continues the effort to bring NYCT's 468 stations into good repair. Rehabilitations of approximately 50 stations throughout the system are planned for award during the period. Accessibility improvements for more than 15 stations are also planned. Other priority work includes continued upgrade of the public address system and replacement of aging escalators.

Track - NYCT's main effort is to keep mainline track and switches in a state of good repair to ensure reliable and safe service throughout the system, and to continue reinvestment in yard track and switches to bring them to a state of good repair.

Line Equipment - NYCT plans substantial safety-related investments in its infrastructure and equipment along the right of way. Investments include new tunnel lighting systems, replacement of ventilation facilities, and replacement of pumps at critical locations.

Line Structures - The capital program will continue state-of-good-repair investments in railroad structural elements through rehabilitation projects along various subway and elevated lines, such as the Culver Line viaduct structure spanning the Gowanus Canal and through structural painting program to protect the integrity of structures.

Signals and Communications - NYCT's final investments in fixed-block signal technology will occur as the agency rolls out new technology communications-based train control (CBTC) signal systems to additional lines. NYCT's program continues to introduce new communications infrastructure and new functionality at the Rail Control Center.

Power - The capital program will modernize or replace several aging electrical substations and power distribution cable and equipment (circuit breaker houses, power control systems, etc.).

Maintenance Shops - NYCT's investments in maintenance shops focuses on repair and upgrade of these heavy industrial facilities, notably the reconstruction of the Livonia Maintenance Shop.

Yards - State-of-good-repair investments in basic yard infrastructure will continue during the period, including Phase 3 of the redevelopment of Corona Shop and Yard to address yard signals. Additionally, train storage deficits will be partially addressed by the expansion of the Jamaica Yard.

Bus Depots - This program includes a replacement for the Jamaica Depot on a site to be determined and the redevelopment of the to-be-decommissioned base shop at East New York into additional depot capacity. The balance of the program is normal replacement work for depot systems at various sites city-wide.

Service Vehicles - NYCT will invest to keep its fleets of support vehicles in a state of good repair. These vehicles are needed to support transit operations, as well as construction and maintenance work.

Emergency/Miscellaneous - This category includes environmental and safety improvements, employee facility rehabilitations, engineering services and contingencies, all of which support the overall capital program.

Staten Island Railway - The major effort of the capital program is to maintain the system in a state of good repair.

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (BRONX)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS X027.05 MOBIL <Exempt>	CONSTRUCT BRONX RIVER GREENWAY SEGMENT FROM COLGATE AVENUE TO EAST TREMONT AVENUE	SDF 09/2006	6.250 R		6.250R						
		NHS 11/2006	12.620 C			12.620C					
		DEMO 11/2006	5.000 C			5.000C					
		STPU 11/2006	4.000 C			4.000C					
		STPU 11/2006	0.800 I			0.800I					
		SDF 01/2007	0.500 F			0.500F					
		SDF 02/2007	0.150 C			0.150C					
		SDF 02/2007	0.220 I			0.220I					
		NHS 02/2007	0.880 I			0.880I					
		SDF 02/2007	3.155 C			3.155C					
		SDF 02/2007	1.000 C			1.000C					
		LOC 02/2007	6.000 C			6.000C					
		SDF 02/2007	1.250 C			1.250C					
		LOC 02/2007	0.600 I			0.600I					
SDF 02/2007	0.200 I			0.200I							
AQC: C11P	BRONX	TOTAL >>>>	42.625	0.000	6.250	36.375	0.000	0.000	0.000	0.000	
NYS X027.07 BRIDGE <Exempt>	DECK REPLACEMENT / MINOR REHABILITATION OF WESTCHESTER AVENUE BRIDGE OVER SHERIDAN EXPRESSWAY TO ENSURE STRUCTURAL INTEGRITY / MOTORIST SAFETY	HBRR 10/2006	6.400 C			6.400C					
		HBRR 10/2006	0.640 I			0.640I					
		HBRR 12/2006	0.800 F			0.800F					
		SDF 12/2006	0.200 F			0.200F					
		SDF 01/2007	1.600 C			1.600C					
		SDF 01/2007	0.160 I			0.160I					
AQC: A19P	BRONX	TOTAL >>>>	9.800	0.000	0.000	9.800	0.000	0.000	0.000	0.000	
NYS X101.07 SAFETY <Exempt>	HUTCHINSON RIVER PARKWAY PHASE I SAFETY AND GUIDERAIL IMPROVEMENTS FROM LAFAYETTE AVENUE TO WESTCHESTER COUNTY LINE	SDF 12/2009	3.400 C						3.400C		
		STPX 12/2009	13.600 C						13.600C		
		SDF 12/2009	0.340 I						0.340I		
		STPX 12/2009	1.360 I						1.360I		
		SDF 03/2010	0.040 C						0.040C		
		NHS 03/2010	0.160 C						0.160C		
AQC: A6P	BRONX	TOTAL >>>>	18.900	0.000	0.000	0.000	0.000	0.000	18.900	0.000	
NYS X101.09 BRIDGE <Exempt>	RECONSTRUCTION OF EXISTING INTERCHANGE TO PROVIDE SAFER TRAVEL AND REDUCE ACCIDENTS ON THE PELHAM PARKWAY	NHS 11/2009	17.600 C						17.600C		
		NHS 01/2010	0.160 C						0.160C		
		SDF 01/2010	0.040 C						0.040C		
		SDF 02/2010	0.400 I						0.400I		
		NHS 02/2010	1.600 I						1.600I		
		SDF 03/2010	4.400 C						4.400C		
AQC: A19Z	BRONX	TOTAL >>>>	24.200	0.000	0.000	0.000	0.000	0.000	24.200	0.000	

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (BRONX)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
NYS DOT X110.19 BRIDGE <Exempt>	BRONX RIVER PARKWAY OVER AMTRAK RR METRO NORTH STRUCTURAL REHABILITATION OF FOUR NON-REDUNDANT BRIDGES FROM CBE TO E.TREMONT AVE & AT 230 STREET	HBRR 01/2006 SDF 01/2006 SDF 06/2008 HBRR 11/2008 SDF 11/2008 STPU 11/2008 STPX 01/2009 HBRR 01/2009 SDF 01/2009 SDF 01/2009 HBRR 02/2009 SDF 02/2009 SDF 02/2009 STPU 02/2009 SDF 02/2009 SDF 02/2009 STPU 02/2009 SDF 02/2009 SDF 02/2009 STPU 02/2009 HBRR 02/2009	4.400 D 1.100 D 20.200 C 80.800 C 4.200 C 16.800 C 0.400 F 0.400 F 0.100 F 0.100 F 0.496 C 0.036 C 0.124 C 0.144 C 1.240 I 1.200 I 4.800 I 4.960 I		4.400D 1.100D		20.200C	80.800C 4.200C 16.800C 0.400F 0.400F 0.100F 0.100F 0.496C 0.036C 0.124C 0.144C 1.240I 1.200I 4.800I 4.960I			
AQC: A19P	BRONX	TOTAL >>>>	141.500	0.000	5.500	0.000	20.200	115.800	0.000	0.000	
NYS DOT X110.22 SAFETY <Exempt>	BRONX RIVER PARKWAY SAFETY IMPROVEMENT AT GUN HILL ROAD EXIT AND MOSHOLU PARKWAY EXIT	SDF 01/2008 SDF 01/2008 SDF 02/2008	0.100 C 0.500 I 10.000 C				0.100C 0.500I 10.000C				
AQC: A6P	BRONX	TOTAL >>>>	10.600	0.000	0.000	0.000	10.600	0.000	0.000	0.000	
NYCDPR X501.52 MOBIL <Exempt>	REGATTA PARK/ HARLEM RIVER GREENWAY PH. I: THE CONSTRUCTION OF A 0.75 MILE SEGMENT OF THE HARLEM RIVER GREENWAY TRAIL, PARALLEL TO THE MAJOR DEEGAN EXPRESSWAY. (CONTINUATION OF X500.83)	LOC 09/2005 CMAQ 09/2005	0.000 C 0.000 C	0.340C 1.360C							
AQC: C2	BRONX	TOTAL >>>>	0.000	1.700	0.000	0.000	0.000	0.000	0.000	0.000	
NYCEDC X501.57 MOBIL <Exempt>	THE INSTALLATION OF IMPROVED SIGNAGE FOR DESIGNATED TRUCK ROUTES TO AND FROM THE HUNTS POINT MARKET.	CMAQ 09/2005 LOC 09/2005	0.000 C 0.000 C	2.800C 0.700C							
AQC: C13Z	BRONX	TOTAL >>>>	0.000	3.500	0.000	0.000	0.000	0.000	0.000	0.000	
NYCDOT X501.63 MOBIL <Non-Exempt>	IMPLEMENTATION OF ITS ALONG NEW ENGLAND THRUWAY: TO INSTALL APPROX. 4 MILES FROM PELHAM PARKWAY TO BRONX COUNTY LINE, WITH ITS EQUIPMENT.	LOC 09/2007 CMAQ 09/2007	0.490 C 1.960 C		0.490C 1.960C						
AQC: NON	BRONX	TOTAL >>>>	2.450	0.000	0.000	2.450	0.000	0.000	0.000	0.000	

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (BRONX)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)							
NYS DOT X720.30 BRIDGE <Exempt>	I-87 MAJOR DEEGAN EXPRESSWAY (138TH STREET TO MCCOMBS DAM BRIDGE) REHABILITATE EIGHT BRIDGES ALONG THE MAJOR DEEGAN EXPRESSWAY (CONTRACT #1).	SDF 10/2004 HBRR 10/2004 SDF 10/2004 SDF 11/2007 IM 11/2007 SDF 11/2007 IM 11/2007 HBRR 11/2007 SDF 02/2008 IM 02/2008 SDF 02/2008 SDF 02/2008 HBRR 02/2008 SDF 03/2008 SDF 03/2008	0.000 D 0.000 D 0.000 R 0.460 I 4.140 I 4.600 C 41.400 C 35.200 C 30.000 C 1.350 C 0.150 C 0.880 I 3.520 I 3.000 I 8.800 C	1.200D 4.800D 0.050R			0.460I 4.140I 4.600C 41.400C 35.200C 30.000C 1.350C 0.150C 0.880I 3.520I 3.000I 8.800C			
AQC: A19P	BRONX	TOTAL >>>>	133.500	6.050	0.000	0.000	133.500	0.000	0.000	0.000
NYS DOT X720.31 BRIDGE <Exempt>	I-87 MAJOR DEEGAN EXPRESSWAY (TRIBORO BRIDGE TO 138TH STREET) REHABILITATE NINE BRIDGES ON THE MAJOR DEEGAN EXPRESSWAY (CONTRACT #2).	HBRR 02/2006 SDF 05/2006 SDF 05/2009 IM 05/2009	1.000 C 0.250 C 0.350 D 3.150 D		1.000C 0.250C			0.350D 3.150D		
AQC: A19P	BRONX	TOTAL >>>>	4.750	0.000	1.250	0.000	0.000	3.500	0.000	0.000
NYS DOT X720.32 BRIDGE <Exempt>	I-87 MAJOR DEEGAN EXPRESSWAY BRIDGE REHABILITATION [CONTRACT 3]	IM 06/2008 SDF 06/2008	1.800 D 0.200 D				1.800D 0.200D			
AQC: A19Z	BRONX	TOTAL >>>>	2.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000
NYS DOT X720.33 BRIDGE <Exempt>	I-87 MAJOR DEEGAN EXPRESSWAY BRIDGE REHABILITATION [CONTRACT 4]	HBRR 03/2007 SDF 03/2007	0.360 D 0.090 D			0.360D 0.090D				
AQC: A19Z	BRONX	TOTAL >>>>	0.450	0.000	0.000	0.450	0.000	0.000	0.000	0.000
NYS DOT X720.37 SAFETY <Non-Exempt>	SAFETY IMPROVEMENT ON N/B I-87 MAJOR DEEGAN EXPRESSWAY AT WEST FORDHAM ROAD	SDF 11/2005	0.417 C		0.417C					
AQC: NON	BRONX	TOTAL >>>>	0.417	0.000	0.417	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (BRONX)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT X720.39 BRIDGE <Exempt>	REHABILITATION OF MAJOR DEEGAN EXPRESSWAY (I-87) OVER ABANDONED SUBWAY AND RAIL YARD	SDF 08/2005 SDF 08/2007 SDF 08/2007	0.000 P 0.050 N 1.200 D	0.800P		0.050N 1.200D				
AQC: A19P	BRONX	TOTAL >>>>	1.250	0.800	0.000	1.250	0.000	0.000	0.000	0.000
NYS DOT X720.40 BRIDGE <Exempt>	REHABILITATION OF MAJOR DEEGAN EXPRESSWAY (I-87) BRIDGE OVER MOSHOLU PARKWAY (908F)	HBRR 03/2009 HBRR 03/2009 SDF 05/2009 HBRR 05/2009 SDF 05/2009 SDF 05/2009	9.880 C 0.800 I 0.025 C 0.100 C 2.470 C 0.200 I					9.880C 0.800I 0.025C 0.100C 2.470C 0.200I		
AQC: A19Z	BRONX	TOTAL >>>>	13.475	0.000	0.000	0.000	0.000	13.475	0.000	0.000
NYS DOT X720.41 SAFETY <Exempt>	SAFETY AND OPERATIONAL IMPROVEMENTS ON NORTHERN MAJOR DEEGAN EXPRESSWAY AT 230TH STREET	SDF 08/2006 IM 08/2006 IM 04/2008 IM 04/2008 SDF 06/2008 IM 06/2008 SDF 06/2008 SDF 06/2008	0.080 D 0.720 D 4.500 C 0.450 I 0.005 C 0.045 C 0.500 C 0.050 I		0.080D 0.720D		4.500C 0.450I 0.005C 0.045C 0.500C 0.050I			
AQC: A6Z	BRONX	TOTAL >>>>	6.350	0.000	0.800	0.000	5.550	0.000	0.000	0.000
NYS DOT X726.82 BRIDGE <Exempt>	I-95 CROSS BRONX EXPRESSWAY: BRIDGE REHABILITATION AT EL GRANT AVENUE AND JESUP AVENUE	SDF 04/2007 HBRR 04/2007 SDF 11/2008 HBRR 11/2008	0.240 P 0.960 P 0.160 D 0.640 D		0.240P 0.960P			0.160D 0.640D		
AQC: A19P	BRONX	TOTAL >>>>	2.000	0.000	0.000	1.200	0.000	0.800	0.000	0.000
NYS DOT X726.83 BRIDGE <Exempt>	I-95 CROSS BRONX EXPRESSWAY (BRONX RIVER PARKWAY TO CASTLEHILL AVENUE) REHABILITATION OF 7 BRIDGES ON CROSS BRONX EXPRESSWAY - REPLACEMENT OF DECK AND SUPERSTRUCTURE.	SDF 03/2006 HBRR 03/2006	0.120 D 0.480 D		0.120D 0.480D					
AQC: A19P	BRONX	TOTAL >>>>	0.600	0.000	0.600	0.000	0.000	0.000	0.000	0.000
NYS DOT X726.97 R&P <Exempt>	I-95 CROSS BRONX EXPRESSWAY: (UNDERCLIFF AVE TO THROGS NECK BRIDGE) LIGHTING AND SIGNING IMPROVEMENT	STPU 10/2005 STPX 10/2005 STPU 12/2005 SDF 12/2005 SDF 12/2005 STPX 12/2005 SDF 01/2006 SDF 01/2006	4.000 C 24.000 C 0.240 C 0.060 C 0.700 I 2.800 I 6.000 C 1.000 C		4.000C 24.000C 0.240C 0.060C 0.700I 2.800I 6.000C 1.000C					
AQC: A10P	BRONX	TOTAL >>>>	38.800	0.000	38.800	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (BRONX)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT X726.98 BRIDGE <Exempt>	CROSS BRONX EXPRESSWAY BRIDGE REHABILITATION AT ARTHUR AVENUE AND 176 STREET	SDF 06/2007 HBRR 04/2009 IM 04/2009 SDF 07/2009 HBRR 07/2009 HBRR 07/2009 SDF 07/2009 SDF 08/2009 SDF 08/2009	0.050 N 9.600 C 9.900 C 0.070 C 0.280 C 1.840 I 0.460 I 2.400 C 1.100 C			0.050N		9.600C 9.900C 0.070C 0.280C 1.840I 0.460I 2.400C 1.100C		
AQC: A19P	BRONX	TOTAL >>>>	25.700	0.000	0.000	0.050	0.000	25.650	0.000	0.000
NYS DOT X726.99 BRIDGE <Exempt>	CROSS BRONX EXPRESSWAY BRIDGE REHABILITATION (HIGHBRIDGE INTERCHANGE - 9 BINS)	SDF 06/2005 SDF 03/2009 IM 03/2009 SDF 03/2009 HBRR 03/2009 HBRR 03/2009 IM 06/2009 SDF 06/2009 SDF 06/2009 IM 06/2009 SDF 07/2009	0.000 R 0.600 C 5.400 C 0.180 I 0.720 I 7.200 C 0.450 C 0.050 C 0.060 I 0.540 I 1.800 C	0.050R				0.600C 5.400C 0.180I 0.720I 7.200C 0.450C 0.050C 0.060I 0.540I 1.800C		
AQC: A19P	BRONX	TOTAL >>>>	17.000	0.050	0.000	0.000	0.000	17.000	0.000	0.000
NYS DOT X727.03 SAFETY <Exempt>	RECONFIGURATION OF NORTH BOUND NEW ENGLAND THRUWAY (I-95) RAMP AT BAYCHESTER/BARTOW EXIT TO IMPROVE OPERATION AND SAFETY (ALSO LISTED BY MHSTCC WITH PIN # H0877)	SDF 04/2006 STPX 04/2006	0.250 C 1.000 C		0.250C 1.000C					
AQC: D3	BRONX	TOTAL >>>>	1.250	0.000	1.250	0.000	0.000	0.000	0.000	0.000
NYS DOT X730.39 SAFETY <Exempt>	I278-I895 BRUCKNER EXPRESSWAY SHERIDAN EXPRESSWAY INTERCHANGE - OPERATIONAL, GEOMETRIC AND SAFETY IMPROVEMENTS FROM LEGETT AVE TO BRONX RIVER PARKWAY.	HBRR 12/2008 SDF 12/2008 SDF 07/2009 NHS 07/2009	8.000 D 2.000 D 0.600 R 2.400 R					8.000D 2.000D 0.600R 2.400R		
AQC: A19P	BRONX	TOTAL >>>>	13.000	0.000	0.000	0.000	0.000	13.000	0.000	0.000
NYS DOT X805.46 MOBIL <Exempt>	HUTCHINSON RIVER PARKWAY PEDESTRIAN BRIDGE AT EINSTEIN LOOP	STPU 10/2006 DEMO 10/2006 SDF 11/2006 DEMO 12/2006 STPU 12/2006 SDF 12/2006 SDF 01/2007 SDF 01/2007	2.360 C 0.440 C 0.010 C 0.040 C 0.360 I 0.090 I 0.590 C 0.110 C			2.360C 0.440C 0.010C 0.040C 0.360I 0.090I 0.590C 0.110C				
AQC: C3P	BRONX	TOTAL >>>>	4.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (KINGS)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYCDOT X021.52 BRIDGE <Exempt>	REHABILITATION OF THE BELT PARKWAY OVER MILL BASIN BRIDGE.	LOC 10/2006 HBRR 10/2006	27.500 C 110.000 C			27.500C 110.000C				
AQC: A19P	KINGS	TOTAL >>>>	137.500	0.000	0.000	137.500	0.000	0.000	0.000	0.000
NYCDOT X021.53 BRIDGE <Exempt>	REHABILITATION OF THE BELT PARKWAY OVER FRESH CREEK.	HBRR 01/2006 LOC 01/2006	43.000 C 10.750 C		43.000C 10.750C					
AQC: A19P	KINGS	TOTAL >>>>	53.750	0.000	53.750	0.000	0.000	0.000	0.000	0.000
NYCDOT X021.54 BRIDGE <Exempt>	REHABILITATION OF THE BELT PARKWAY BRIDGE OVER GERRITSON INLET.	HBRR 01/2007 LOC 01/2007	61.000 C 15.250 C			61.000C 15.250C				
AQC: A19P	KINGS	TOTAL >>>>	76.250	0.000	0.000	76.250	0.000	0.000	0.000	0.000
NYCDOT X021.62 BRIDGE <Exempt>	REHABILITATION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN.	HBRR 10/2005 LOC 01/2006	82.000 C 20.500 C		82.000C 20.500C					
AQC: A19P	KINGS	TOTAL >>>>	102.500	0.000	102.500	0.000	0.000	0.000	0.000	0.000
NYCDOT X021.68 BRIDGE <Exempt>	REHABILITATION OF BELT PARKWAY BRIDGE OVER NOSTRAND AVENUE	HBRR 10/2007 LOC 01/2008	19.500 C 4.875 C				19.500C 4.875C			
AQC: A19P	KINGS	TOTAL >>>>	24.375	0.000	0.000	0.000	24.375	0.000	0.000	0.000
NYCDOT X021.69 BRIDGE <Exempt>	REHABILITATION OF THE BELT PARKWAY OVER BAY RIDGE AVENUE CONSISTING OF REPLACEMENT OF EXISTING SUPERSTRUCTURES WITH CONCRETE BEAMS AND REINFORCED CONCRETE SLAB; REPLACEMENT OF TOP ABUTMENTS AND APPROACH SLABS.	HBRR 10/2007 LOC 01/2008	3.000 C 0.750 C				3.000C 0.750C			
AQC: A19Z	KINGS	TOTAL >>>>	3.750	0.000	0.000	0.000	3.750	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (KINGS)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
NYS DOT X730.79 RECON <Exempt>	I-278 GOWANUS EXPRESSWAY FROM VERRAZANO BRIDGE TO BKLYN-QUEENS EXPRESSWAY MONITORING AND INSPECTION. FINAL DESIGN MANAGEMENT FOR THE GOWANUS CONSTRUCTION	SDF 10/2004	0.000 M	0.300M							
AQC: A19P	KINGS	TOTAL >>>>	0.000	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X730.81 RECON <Exempt>	MAJOR REHABILITATION OF GOWANUS EXPRESSWAY FROM THE VERRAZANO NARROW'S BRIDGE TO BROOKLYN BATTERY TUNNEL	SDF 04/2006 HBRR 04/2006 HBRR 08/2008 SDF 11/2008 SDF 11/2008 SDF 11/2008 SDF 11/2008	0.800 D 3.200 D 1.600 C 1.000 C 0.400 C 104.100 C 10.600 I		0.800D 3.200D		1.600C	1.000C 0.400C 104.100C 10.600I			
AQC: A19Z	KINGS	TOTAL >>>>	121.700	0.000	4.000	0.000	1.600	116.100	0.000	0.000	0.000
NYS DOT X731.10 RECON <Exempt>	I-278 GOWANUS EXPRESSWAY (VERRAZANO BRIDGE TO BROOKLYN BATTERY TUNNEL) BRIDGE DECK REPLACEMENT	HBRR 11/2005 HBRR 11/2005 SDF 01/2006 HBRR 02/2006 SDF 02/2006 SDF 02/2006 SDF 03/2006 SDF 03/2006 SDF 03/2006	61.200 C 6.120 I 0.500 C 0.612 C 0.153 C 1.530 I 50.000 C 15.300 C 5.000 I		61.200C 6.120I 0.500C 0.612C 0.153C 1.530I 50.000C 15.300C 5.000I						
AQC: A2P	KINGS	TOTAL >>>>	140.415	0.000	140.415	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X731.18 RECON <Exempt>	GOWANUS EXPRESSWAY VERRAZANO BRIDGE TO BROOKLYN BATTERY TUNNEL DECK REPLACEMENT	SDF 06/2005 HBRR 06/2005	0.000 D 0.000 D	1.000D 4.000D							
AQC: A2P	KINGS	TOTAL >>>>	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X731.19 RECON <Exempt>	DECK REPLACEMENT OF THE GOWANUS EXPWAY VIADUCT FROM WESTBOUND 52ND TO 28TH STREET, EASTBOUND 49TH TO 20TH STREET; RESURFACING OF THE GRADE SECTION FROM 6TH AVE. TO 92ND STREET; PAINTING OF STEEL AND CONCRETE REPAIRS	SDF 04/2006 SDF 04/2006 STPU 04/2006 HBRR 04/2006 HBRR 02/2008 SDF 05/2008 NHS 05/2008 HBRR 05/2008 SDF 05/2008 SDF 05/2008 SDF 05/2008 HBRR 05/2008 NHS 05/2008 SDF 05/2008 SDF 05/2008 SDF 05/2008 SDF 05/2008 SDF 05/2008 SDF 05/2008	0.250 D 1.150 D 4.600 D 1.000 D 12.800 C 0.320 I 1.720 I 1.280 I 0.200 C 0.430 I 0.800 C 17.200 C 4.300 C 63.500 C 3.200 C 6.350 I		0.250D 1.150D 4.600D 1.000D		12.800C 0.320I 1.720I 1.280I 0.200C 0.430I 0.800C 17.200C 4.300C 63.500C 3.200C 6.350I				
AQC: A2P	KINGS	TOTAL >>>>	119.100	0.000	7.000	0.000	112.100	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (KINGS)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)								
NYSDOT X804.19 MOBIL <Non-Exempt>	BROOKLYN ITS PHASE 1 CONSTRUCTION OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR STATE ROUTE IN BROOKLYN.	SDF 05/2005	0.000 D	0.300D							
		STPU 05/2005	0.000 D	1.200D							
		SDF 06/2006	0.250 M		0.250M						
		NHS 03/2008	8.000 C					8.000C			
		SDF 06/2008	0.100 C					0.100C			
		NHS 06/2008	0.400 C					0.400C			
		NHS 06/2008	2.000 I					2.000I			
		SDF 06/2008	0.500 I					0.500I			
		SDF 06/2008	0.670 I					0.670I			
		SDF 06/2008	15.000 C					15.000C			
		SDF 06/2008	2.000 C					2.000C			
		SDF 12/2008	0.300 M						0.300M		
		AQC: NON	KINGS	TOTAL >>>>	29.220	1.500	0.250	0.000	28.670	0.300	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (NEW YORK)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCEDC X501.45 MOBIL <Exempt>	RANDALL'S ISLAND PATHWAY CONNECTIONS: THIS WILL PROVIDE A CENTRAL LINK BETWEEN AN ISLAND-WIDE PATHWAY SYSTEM AT RANDALL'S ISLAND PARK.	CMAQ 09/2005 LOC 09/2005	0.000 C 0.000 C	0.740C 0.185C						
AQC: C2P	NEW YORK	TOTAL >>>>	0.000	0.925	0.000	0.000	0.000	0.000	0.000	0.000
NYCEDC X501.47 MOBIL <Exempt>	THE HIGH LINE INTERMODAL PEDESTRIAN FACILITY: TO BUILD 2 ADA COMPLIANT ACCESS SYSTEMS AS PHASE I OF THE CONVERSION OF THE NEW YORK CITY HIGH LINE RAILROAD RIGHT-OF-WAY IN MANHATTAN'S WEST SIDE.	LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.250 C 1.000 C 0.250 C 1.000 C 0.250 C 1.000 C		0.250C 1.000C	0.250C 1.000C	0.250C 1.000C			
AQC: C2Z	NEW YORK	TOTAL >>>>	3.750	0.000	1.250	1.250	1.250	0.000	0.000	0.000
NYCDOT X755.51 RECON <Exempt>	RECONSTRUCTION OF RIVERSIDE DRIVE BETWEEN W97 ST AND TIEMAN PLACE	HPP 03/2006 NYS 05/2006 LOC 05/2006	1.500 C 2.760 C 0.094 C		1.500C 2.760C 0.094C					
AQC: A10P	NEW YORK	TOTAL >>>>	4.354	0.000	4.354	0.000	0.000	0.000	0.000	0.000
NYCDOT X757.53 BRIDGE <Exempt>	REHABILITATION OF THE BROADWAY BRIDGE LINKING MANHATTAN ISLAND TO MARBLE HILL AND THE BRONX	SDF 05/2005 HBRR 05/2005 HBRR 10/2008 LOC 01/2009	0.000 C 0.000 C 15.000 C 3.750 C	0.250C 1.000C				15.000C 3.750C		
AQC: A19P	NEW YORK	TOTAL >>>>	18.750	1.250	0.000	0.000	0.000	18.750	0.000	0.000
NYCDOT X758.79 BRIDGE <Exempt>	RECONSTRUCTION AND REPLACEMENT ALTERNATIVES IN RESPONSE TO THE EXPANSION OF THE JAVITS CONVENTION CENTRE, THE EXTENSION OF THE SUBWAY AND THE CONSTRUCTION OF THE WESTSIDE STADIUM BETWEEN W.30TH AND E.37TH STREETS	HBRR 01/2010 LOC 10/2010	1.000 C 0.000 C						1.000C	0.250C
AQC: A19Z	NEW YORK	TOTAL >>>>	1.000	0.000	0.000	0.000	0.000	0.000	1.000	0.250
NYCDOT X758.86 BRIDGE <Exempt>	REHABILITATION OF MADISON AVENUE BRIDGE INVOLVING SEISMIC RETROFIT OF EXISTING SUBSTRUCTURES AND SUPERSTRUCTURES INCLUDING REPLACEMENT OF MECHANICAL AND ELECTRICAL CONTROL SYSTEMS	STPU 10/2008 LOC 01/2009	20.000 C 5.000 C					20.000C 5.000C		
AQC: A19Z	NEW YORK	TOTAL >>>>	25.000	0.000	0.000	0.000	0.000	25.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (NEW YORK)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYCDOT X803.26 R&P <Exempt>	RECONSTRUCTION OF FDR DRIVE TIMBER WATER STRUCTURES AGAINST MARINE BORERS FROM BATTERY PARK UNDERPASS TO EAST 125TH STREET	LOC 09/2007 HBRR 09/2007	0.250 M 1.000 M			0.250M 1.000M				
AQC: A9P	NEW YORK	TOTAL >>>>	1.250	0.000	0.000	1.250	0.000	0.000	0.000	0.000
NYSDOT X805.10 SAFETY <Exempt>	RESIGNING-SAFETY RELATED PARKWAY IMPROVEMENTS BETWEEN (W72ND STREET - WESTCHESTER COUNTY LINE)	SDF 10/2005 STPX 10/2005 STPU 10/2005 SDF 12/2005 SDF 01/2006 NHS 01/2006 SDF 01/2006	0.040 I 0.160 I 1.120 C 0.200 C 0.004 C 0.016 C 0.280 C		0.040I 0.160I 1.120C 0.200C 0.004C 0.016C 0.280C					
AQC: A6P	NEW YORK	TOTAL >>>>	1.820	0.000	1.820	0.000	0.000	0.000	0.000	0.000
NYCDOT X823.16 TRANSIT <Exempt>	NYCDOT FERRY PROGRAM: PREVENTIVE MAINTENANCE, STATEN ISLAND FERRY PROGRAM ASSETS	5307 09/2006 LOC 09/2009	3.000 M 0.750 M		3.000M			0.750M		
AQC: B8P	NEW YORK	TOTAL >>>>	3.750	0.000	3.000	0.000	0.000	0.750	0.000	0.000
NYCDOT X823.17 TRANSIT <Exempt>	NYCDOT FERRY PROGRAM: PREVENTIVE MAINTENANCE, STATEN ISLAND FERRY PROGRAM ASSETS	LOC 09/2007 5307 09/2007	0.750 M 3.000 M			0.750M 3.000M				
AQC: B8P	NEW YORK	TOTAL >>>>	3.750	0.000	0.000	3.750	0.000	0.000	0.000	0.000
NYCDOT X823.18 TRANSIT <Exempt>	NYCDOT FERRY PROGRAM: PREVENTIVE MAINTENANCE, STATEN ISLAND FERRY PROGRAM ASSETS	LOC 09/2008 5307 09/2008	0.750 M 3.000 M				0.750M 3.000M			
AQC: B8P	NEW YORK	TOTAL >>>>	3.750	0.000	0.000	0.000	3.750	0.000	0.000	0.000
NYCDOT X823.19 TRANSIT <Exempt>	NYCDOT FERRY PROGRAM: PREVENTIVE MAINTENANCE, STATEN ISLAND FERRY PROGRAM ASSETS	5307 09/2009 LOC 09/2009	3.000 M 0.750 M					3.000M 0.750M		
AQC: B8P	NEW YORK	TOTAL >>>>	3.750	0.000	0.000	0.000	0.000	3.750	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (NEW YORK)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)							
NYCDOT	NYCDOT FERRY PROGRAM: PREVENTIVE MAINTENANCE, STATEN ISLAND FERRY PROGRAM ASSETS	5307 09/2010 LOC 09/2010	3.000 M 0.750 M						3.000M 0.750M	
X823.26										
TRANSIT										
<Exempt>										
AQC: B8P	NEW YORK	TOTAL >>>>	3.750	0.000	0.000	0.000	0.000	0.000	3.750	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (QUEENS)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)							
NYS DOT X051.54 BRIDGE <Exempt>	GRAND CENTRAL PARKWAY WEST BOUND 94TH STREET INTERCHANGE IMPROVEMENT AND BRIDGE REHABILITATION (ONE BRIDGE)	SDF 09/2006 STPU 10/2006 STPU 01/2007 SDF 01/2007 SDF 01/2007 STPU 01/2007 SDF 01/2007	1.000 D 24.000 C 0.240 C 0.060 C 0.600 I 2.400 I 6.000 C		1.000D	24.000C 0.240C 0.060C 0.600I 2.400I 6.000C				
AQC: A19P	QUEENS	TOTAL >>>>	34.300	0.000	1.000	33.300	0.000	0.000	0.000	0.000
NYS DOT X051.57 R&P <Exempt>	BKLYN-QUEENS EXPRESSWAY/GRAND CENTRAL PARKWAY EAST LEG REHABILITATION (71 STREET TO 82ND EAST ON GRAND CENTRAL PARKWAY AND 25TH AVENUE ON BROOKLYN QUEENS EXPRESSWAY TO GRAND CENTRAL PARKWAY RAMP)	SDF 07/2006 SDF 09/2006 SDF 09/2006	0.050 N 0.500 R 1.350 D		0.050N 0.500R 1.350D					
AQC: A10P	QUEENS	TOTAL >>>>	1.900	0.000	1.900	0.000	0.000	0.000	0.000	0.000
NYS DOT X072.09 R&P <Exempt>	NASSAU EXPRESSWAY PAVEMENT REHABILITATION AND RESURFACING FROM CROSSBAY BOULEVARD TO BROOKVILLE BOULEVARD .	SDF 06/2005 SDF 01/2007 SDF 01/2007 SDF 02/2007	0.000 R 0.200 C 1.300 I 13.000 C	2.500R		0.200C 1.300I 13.000C				
AQC: A10P	QUEENS	TOTAL >>>>	14.500	2.500	0.000	14.500	0.000	0.000	0.000	0.000
NYS DOT X228.54 BRIDGE <Exempt>	I-495 LONG ISLAND EXPRESSWAY: BRIDGE REHABILITATION AND INTERCHANGE IMPROVEMENTS ON THE LONG ISLAND EXPRESSWAY FROM THE GRAND CENTRAL PARKWAY TO THE VWE (112TH STREET TO LAWRENCE STREET)	SDF 05/2007 HBRR 05/2007 HBRR 05/2007 SDF 05/2007	1.000 D 4.000 D 0.400 R 0.100 R			1.000D 4.000D 0.400R 0.100R				
AQC: A19P	QUEENS	TOTAL >>>>	5.500	0.000	0.000	5.500	0.000	0.000	0.000	0.000
NYS DOT X228.65 MOBIL <Non-Exempt>	INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM TO REDUCE BOTH RECURRING AND NON-RECURRING DELAYS ON THE I-495 (LONG ISLAND EXPRESSWAY) CORRIDOR FROM THE QUEENS MID-TOWN TUNNEL TO THE VAN WYCK EXPRESSWAY	SDF 10/2004 SDF 11/2004 SDF 11/2004	0.000 I 0.000 C 0.000 I	0.450I 0.900C 0.090I						
AQC: NON	QUEENS	TOTAL >>>>	0.000	1.440	0.000	0.000	0.000	0.000	0.000	0.000
NYCDP X501.44 MOBIL <Exempt>	LONG ISLAND RAIL ROAD RAIL-TO-TRAIL, QUEENS: TO INVESTIGATE THE TECHNICAL AND JURISDICTIONAL FEASIBILITY OF TRAIL, AND IMPLEMENT THE RAIL-TO-TRAIL WITHIN THE RIGHT-OF-WAY OF THE ABANDONED LIRR ROCKAWAY BRANCH CORRIDOR.	LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.060 C 0.240 C 0.060 C 0.240 C 0.480 C 1.920 C		0.060C 0.240C	0.060C 0.240C		0.480C 1.920C		
AQC: C2Z	QUEENS	TOTAL >>>>	3.000	0.000	0.300	0.300	2.400	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (QUEENS)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDPR X501.49 MOBIL <Exempt>	QUEENS EAST RIVER NORTH SHORE GREENWAY PH. I: THE DESIGN AND CONSTRUCTION OF A 4.2 MILE SEGMENT OF THE QUEENS EAST RIVER & NORTH SHORE GREENWAY.	LOC 09/2005 CMAQ 09/2005	0.000 C 0.000 C	0.660C 2.640C						
AQC: C2P	QUEENS	TOTAL >>>>	0.000	3.300	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X501.61 MOBIL <Non-Exempt>	EARLY ACTION FOR IMPLEMENTATION OF ITS SYSTEM ON CROSS ISLAND PARKWAY: TO IMPLEMENT AN ITS SYSTEM FROM WHITESTONE EXPRESSWAY TO SOUTHERN STATE PARKWAY; APPROX. 14 MILES.	LOC 09/2006 CMAQ 09/2006	0.270 C 1.080 C		0.270C 1.080C					
AQC: NON	QUEENS	TOTAL >>>>	1.350	0.000	1.350	0.000	0.000	0.000	0.000	0.000
NYCDCP X501.69 MOBIL <Exempt>	THE CONTINUED IMPLEMENTATION OF NEW ROADWAY DESIGN IMPROVEMENTS TO QUEENS PLAZA BETWEEN CRESCENT STREET AND QUEENS PLAZA EAST. (CONTINUATION OF X501.02)	LOC 09/2006 CMAQ 09/2006	2.400 C 9.600 C		2.400C 9.600C					
AQC: C2	QUEENS	TOTAL >>>>	12.000	0.000	12.000	0.000	0.000	0.000	0.000	0.000
NYSDOT X731.16 RECON <Exempt>	I-278 BKLYN-QUEENS EXPRESSWAY/GRAND CENTRAL PARKWAY WEST LEG REHABILITATION FROM ASTORIA BOULEVARD TO 44TH STREET.	NHS 09/2006 SDF 09/2006 SDF 05/2009 SDF 06/2009	1.440 D 0.360 D 1.200 I 12.000 C		1.440D 0.360D			1.200I 12.000C		
AQC: A10Z	QUEENS	TOTAL >>>>	15.000	0.000	1.800	0.000	0.000	13.200	0.000	0.000
NYSDOT X735.56 BRIDGE <Non-Exempt>	KEW GARDENS INTERCHANGE/VAN WYCK EXPRESSWAY INTERCHANGE - INFRASTRUCTURAL AND OPERATIONAL IMPROVEMENTS	SDF 05/2008 SDF 05/2008 SDF 06/2008 SDF 10/2008 STPU 10/2008 HBRR 10/2008 HBRR 10/2008 SDF 10/2008 STPU 10/2008 SDF 10/2008 SDF 10/2008	0.500 C 3.000 I 30.000 C 0.400 I 1.600 I 8.000 C 0.800 I 4.000 C 16.000 C 0.200 I 2.000 C				0.500C 3.000I 30.000C	0.400I 1.600I 8.000C 0.800I 4.000C 16.000C 0.200I 2.000C		
AQC: NON	QUEENS	TOTAL >>>>	66.500	0.000	0.000	0.000	33.500	33.000	0.000	0.000
NYCDOT X758.77 BRIDGE <Exempt>	REHABILITATION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY TO SUPPORT OVER HEAD NEW YORK CITY TRANSIT SUBWAY STRUCTURE	LOC 01/2007 STPU 09/2007	8.000 M 32.000 M			8.000M 32.000M				
AQC: A19Z	QUEENS	TOTAL >>>>	40.000	0.000	0.000	40.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (QUEENS)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X758.87 BRIDGE <Exempt>	RECONSTRUCTION/REHABILITATION OF THE ATLANTIC BRIDGE/LONG ISLAND RAIL ROAD ATLANTIC AVENUE STATION INVOLVING SEISMIC RETROFIT OF SUBSTRUCTURES AND SUPERSTRUCTURES; REPAIR OF DETERIORATED STEEL AND SUBSTRUCTURE CONCRETE; REPLACEMENT OF FAILED CATCH BASINS AND EXPANSION ARMORED DECK JOINTS	HBRR 10/2008 LOC 01/2009	70.643 C 17.661 C					70.643C 17.661C		
AQC: A19Z	QUEENS	TOTAL >>>>	88.304	0.000	0.000	0.000	0.000	88.304	0.000	0.000
NYCDOT X758.92 BRIDGE <Exempt>	REHABILITATION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK TO STRENGTHEN AND/OR REPLACE EXISTING STRUCTURAL DECK, BRIDGE SEATS, TRUSS MEMBERS, JOINT SEALS, SECONDARY MEMBERS AND SEISMIC RETROFIT OF SUBSTRUCTURES AND SUPERSTRUCTURES	HBRR 10/2009 LOC 01/2010	30.000 C 7.500 M						30.000C 7.500M	
AQC: A19Z	QUEENS	TOTAL >>>>	37.500	0.000	0.000	0.000	0.000	0.000	37.500	0.000
NYSDOT X804.11 MOBIL <Non-Exempt>	INSTALLATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) ON STATE ROUTES IN EASTERN QUEENS (EASTERN QUEENS JFK AIRPORT LAURELTON PARKWAY).	SDF 05/2005 STPU 05/2005 SDF 09/2007 SDF 03/2008 STPX 03/2008 STPX 06/2008 SDF 06/2008 SDF 06/2008 STPX 06/2008 SDF 06/2008	0.000 D 0.000 D 0.250 M 0.300 M 20.000 C 0.200 C 0.050 C 0.500 I 2.000 I 5.000 C	0.300D 1.200D		0.250M	0.300M 20.000C 0.200C 0.050C 0.500I 2.000I 5.000C			
AQC: NON	QUEENS	TOTAL >>>>	28.300	1.500	0.000	0.250	28.050	0.000	0.000	0.000
NYSDOT X806.11 TRAFFIC <Exempt>	ITS OPERATION AT THE JOINT TRAFFIC OPERATION CENTERS	SDF 11/2005 STPU 11/2005 STPU 11/2005 SDF 11/2005	0.123 M 0.490 M 4.000 M 1.000 M		0.123M 0.490M 4.000M 1.000M					
AQC: A7P	QUEENS	TOTAL >>>>	5.613	0.000	5.613	0.000	0.000	0.000	0.000	0.000
NYCDOT X822.68 TRANSIT <Exempt>	NYC PRIVATE BUS PROGRAM. ENGINEERING AND DESIGN OF QUEENS BUS MAINTENANCE AND STORAGE FACILITY II.	LOC 09/2005 5309 09/2005	0.000 P 0.000 P	0.820P 3.280P						
AQC: B11P	QUEENS	TOTAL >>>>	0.000	4.100	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X822.69 TRANSIT <Exempt>	NYC PRIVATE BUS PROGRAM: CONSTRUCTION AND PROJECT MANAGMENT OF QUEENS BUS MAINTENANCE & STORAGE FACILITY II.	LOC 06/2006 5309 06/2006	7.000 C 28.000 C		7.000C 28.000C					
AQC: B11P	QUEENS	TOTAL >>>>	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT X051.58 BRIDGE <Exempt>	REHABILITATION OF EIGHT BRIDGES AT THE CLEARVIEW/GRAND CENTRAL PARKWAY INTERCHANGE	HBRR 01/2007 SDF 01/2007	1.000 D 0.250 D			1.000D 0.250D				
AQC: A19Z	ALL	TOTAL >>>>	1.250	0.000	0.000	1.250	0.000	0.000	0.000	0.000
NYS DOT X051.59 BRIDGE <Exempt>	REHABILITATION OF THE GRAND CENTRAL PARKWAY BRIDGE OVER WINCHESTER BOULEVARD	SDF 01/2008 HBRR 01/2008	0.600 D 2.400 D				0.600D 2.400D			
AQC: A19Z	ALL	TOTAL >>>>	3.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYS DOT X103.37 BRIDGE <Exempt>	INTERIM REHABILITATION OF HENRY HUDSON PARKWAY VIADUCT FROM 72ND TO 82ND STREETS	SDF 12/2005 SDF 08/2007 SDF 10/2007 SDF 10/2007	0.050 N 0.250 C 25.000 C 2.200 I		0.050N	0.250C	25.000C 2.200I			
AQC: A19Z	ALL	TOTAL >>>>	27.500	0.000	0.050	0.250	27.200	0.000	0.000	0.000
NYS DOT X103.38 MOBIL <Exempt>	REPLACEMENT OF 151ST STREET PEDESTRIAN BRIDGE AT FORT WASHINGTON PARK.	SDF 09/2006 SDF 09/2006	0.100 C 6.000 C		0.100C 6.000C					
AQC: C2Z	ALL	TOTAL >>>>	6.100	0.000	6.100	0.000	0.000	0.000	0.000	0.000
NYS DOT X110.23 SAFETY <Exempt>	DEVELOP IMPROVEMENT ALTERNATIVES TO ACCESS TO BRONXDALE GATE FROM BRP AND THE SAFETY IN THE SURROUNDING LOCAL STREETS THAT LEAD TO THE ZOO	SDF 12/2005 STPU 12/2005	0.160 D 0.640 D		0.160D 0.640D					
AQC: A6P	ALL	TOTAL >>>>	0.800	0.000	0.800	0.000	0.000	0.000	0.000	0.000
NYCDCP\NYCDOT X500.57B MOBIL <Exempt>	CONTINUATION OF THE PROMOTION AND INSTITUTIONALIZATION OF CYCLING AS A VIABLE MEANS OF TRANSPORTATION; INCLUDES NETWORK IMPROVEMENTS, FACILITIES AND PUBLIC AWARENESS	LOC 10/2004 CMAQ 10/2004 LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.000 C 0.000 C 0.634 C 2.536 C 1.467 C 5.868 C 0.200 C 0.800 C	0.679C 2.716C	0.634C 2.536C	1.467C 5.868C	0.200C 0.800C			
AQC: C2P	ALL	TOTAL >>>>	11.505	3.395	3.170	7.335	1.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)							
NYCDOT/NYCDOP	THE ON-GOING PROCESS OF CITY-WIDE PEDESTRIANIZATION PROJECTS. GUIDANCE AND TECHNICAL SUPPORT TO ENSURE PEDESTRIAN ASPECTS IN NEW PLANS.	LOC 10/2004 CMAQ 10/2004 LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.000 C 0.000 C 0.700 C 2.800 C 0.720 C 2.880 C 0.720 C 2.880 C	0.200C 0.800C	0.700C 2.800C	0.720C 2.880C	0.720C 2.880C			
X501.06B	MOBIL									
<Exempt>										
AQC: C2P	ALL	TOTAL >>>>	10.700	1.000	3.500	3.600	3.600	0.000	0.000	0.000
NYCDOT	WALK TO SCHOOL PROGRAM III DEVELOP AND IMPLEMENT WALKING PROGRAMS THAT ENCOURAGE STUDENTS TO WALK, BIKE TO SCHOOL, BY CREATING SAFE ROUTES AND STREET CONDITIONS NEAR SCHOOLS.	LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.160 C 0.640 C 0.240 C 0.960 C 0.320 C 1.280 C		0.160C 0.640C	0.240C 0.960C	0.320C 1.280C			
X501.24B	SAFETY									
<Exempt>										
AQC: a6	ALL	TOTAL >>>>	3.600	0.000	0.800	1.200	1.600	0.000	0.000	0.000
NYCDOT	PRIVATE FLEET ALTERNATE FUEL PROGRAM VI: THIS PROGRAM CONTINUES TO AWARD FUNDS TO PRIVATE FLEETS FOR THE COSTS TO CONVERT TO ALTERNATIVE FUELS. THE VEHICLES RANGE IN WEIGHT GREATER THAN 8,500GVW. (CONTINUATION OF X500.86)	LOC 09/2005 CMAQ 09/2005 LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.000 C 0.000 C 0.800 C 3.200 C 0.800 C 3.200 C 0.800 C 3.200 C	0.800C 3.200C	0.800C 3.200C	0.800C 3.200C	0.800C 3.200C			
X501.39	MISC									
<Non-Exempt>										
AQC: NON	ALL	TOTAL >>>>	12.000	4.000	4.000	4.000	4.000	0.000	0.000	0.000
NYCDOT	EXPAND THE USE OF BOTH ALTERNATE FUELS AND EXHAUST TREATMENT DEVICES WITHIN THE LIGHT AND HEAVY DUTY MUNICIPAL FLEET	LOC 09/2005 CMAQ 09/2005 LOC 09/2006 CMAQ 09/2006 LOC 09/2007 CMAQ 09/2007 LOC 09/2008 CMAQ 09/2008	0.000 C 0.000 C 0.800 C 3.200 C 0.800 C 3.200 C 0.800 C 3.200 C	0.800C 3.200C	0.800C 3.200C	0.800C 3.200C	0.800C 3.200C			
X501.40	MISC									
<Non-Exempt>										
AQC: NON	ALL	TOTAL >>>>	12.000	4.000	4.000	4.000	4.000	0.000	0.000	0.000
NYCDPR\NYCDOT	GREENWAY NETWORK DEVELOPMENT V: THE CONTINUATION OF PROMOTION, ANALYSIS, DESIGN AND IMPLEMENTATION OF GREENWAY FACILITIES, EXPANDING THE EXISTING NETWORK.	LOC 10/2004 CMAQ 10/2004 LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007	0.000 C 0.000 C 0.538 C 2.150 C 0.463 C 1.850 C 0.553 C 2.210 C	0.473C 1.890C	0.538C 2.150C	0.463C 1.850C	0.553C 2.210C			
X501.46	MOBIL									
<Exempt>										
AQC: C2P	ALL	TOTAL >>>>	7.764	2.363	2.688	2.313	2.763	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDPR X501.50 MOBIL <Exempt>	HUDSON RIVER VALLEY GREENWAY TRAIL - THE CONSTRUCTION OF A 2.4 MILE GREENWAY FACILITY FROM THE INWOOD NEIGHBORHOOD IN MAHATTAN THROUGH THE WEST BRONX TO THE WESTCHESTER COUNTY BORDER.	LOC 10/2004 CMAQ 10/2004 LOC 10/2005 CMAQ 10/2005	0.000 C 0.000 C 0.470 C 1.880 C	0.360C 1.440C	0.470C 1.880C					
AQC: C2P	NEW YORK, BRONX	TOTAL >>>>	2.350	1.800	2.350	0.000	0.000	0.000	0.000	0.000
NYSDOT X501.53 MISC <Non-Exempt>	FREIGHT RAIL IMPROVEMENTS IN BKLYN AND QUEENS; INSTALLATION OF WEIGHT/HEIGHT DETECTORS; IMPROVING THE WEIGHT CAPACITY OF FREIGHT LINES; RAISING BRIDGE CLEARANCES INCREMENTALLY.	SDF 10/2005 CMAQ 10/2005 SDF 10/2006 CMAQ 10/2006 SDF 10/2007 CMAQ 10/2007	1.100 C 4.400 C 1.050 C 4.200 C 0.900 C 3.600 C	1.100C 4.400C	1.050C 4.200C	0.900C 3.600C				
AQC: NON	KINGS, QUEENS	TOTAL >>>>	15.250	0.000	5.500	5.250	4.500	0.000	0.000	0.000
NYSDOT X501.56 MOBIL <Non-Exempt>	TRANSIT ADVISOR/COMMUTER CHOICE INTEGRATION: TO ENHANCE TRIPS 123 TRANSIT ADVISOR SYSTEM TO INTEGRATE WITH REGIONAL PROGRAMS.	SDF 09/2005 CMAQ 09/2005 SDF 09/2006 CMAQ 09/2006	0.000 C 0.000 C 0.375 C 1.500 C	0.125C 0.500C	0.375C 1.500C					
AQC: NON	ALL	TOTAL >>>>	1.875	0.625	1.875	0.000	0.000	0.000	0.000	0.000
NYSDOT X501.59 MOBIL <Non-Exempt>	ICM; HELP ON BELT SYSTEM, (BROOKLYN-QUEENS): TO ENHANCE THE HELP PROGRAM AND IIMS BY EXTENDING COVERAGE TO INCLUDE THE BELT SYSTEM.	SDF 09/2006 CMAQ 09/2006 SDF 09/2007 CMAQ 09/2007 SDF 09/2008 CMAQ 09/2008	0.602 C 2.408 C 0.400 C 1.600 C 0.403 C 1.610 C	0.602C 2.408C	0.400C 1.600C	0.403C 1.610C				
AQC: NON	KINGS, QUEENS	TOTAL >>>>	7.023	0.000	3.010	2.000	2.013	0.000	0.000	0.000
NYCDOT X501.60 MOBIL <Non-Exempt>	CONSTRUCTION OF F/O LINKS: JACKIE ROBINSON PARKWAY: TO INSTALL APPROX. 6 MILES OF FIBER OPTIC CABLE, FROM GRAND CENTRAL PARKWAY/VAN WYCK EXPRESSWAY TO BUSHWICK AVENUE TERMINUS.	LOC 09/2006 CMAQ 09/2006	0.640 C 2.560 C	0.640C 2.560C						
AQC: NON	KINGS, QUEENS	TOTAL >>>>	3.200	0.000	3.200	0.000	0.000	0.000	0.000	0.000
NYCDOT X501.62 MOBIL <Non-Exempt>	CONSTRUCTION OF F/O LINKS: BELT PARKWAY: TO INSTALL APPROX. 25 MILES OF FIBER OPTIC CABLE FROM 65TH ST., BKLYN TO SOUTHERN STATE PARKWAY IN QUEENS; EITS EQUIPMENT TO BE INSTALLED.	LOC 09/2006 CMAQ 09/2006 LOC 09/2007 CMAQ 09/2007 LOC 09/2008 CMAQ 09/2008	0.400 C 1.600 C 0.300 C 1.200 C 0.300 C 1.200 C	0.400C 1.600C	0.300C 1.200C	0.300C 1.200C				
AQC: NON	KINGS, QUEENS	TOTAL >>>>	5.000	0.000	2.000	1.500	1.500	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X501.64 MOBIL <Non-Exempt>	CONSTRUCTION OF F/O CABLE LINKS: HENRY HUDSON PARKWAY: TO INSTALL APPROX. 6 MILES OF FIBER OPTIC CABLE FROM GW BRIDGE TO THE WESTCHESTER COUNTY LINE; ITS EQUIPMENT WILL BE INSTALLED.	LOC 09/2007 CMAQ 09/2007	0.625 C 2.500 C			0.625C 2.500C				
AQC: NON	BRONX, NEW YORK	TOTAL >>>>	3.125	0.000	0.000	3.125	0.000	0.000	0.000	0.000
NYSDOT X501.66 MOBIL <Non-Exempt>	PROVIDE TDM SERVICES SUCH AS: RIDE MATCHING; TRANSIT ASSISTANCE; TRANSIT LIAISON AND ADVOCACY TO PARTICIPATING WORKSITES AND THEIR EMPLOYEES.	SDF 09/2006 CMAQ 09/2006 SDF 09/2007 CMAQ 09/2007 SDF 09/2008 CMAQ 09/2008	0.359 C 1.437 C 0.354 C 1.414 C 0.380 C 1.522 C		0.359C 1.437C	0.354C 1.414C	0.380C 1.522C			
AQC: NON	BRONX, KINGS, QUEENS, RICHMOND	TOTAL >>>>	5.466	0.000	1.796	1.768	1.902	0.000	0.000	0.000
NYCDOT X501.68 MISC <Exempt>	EDUCATION AND SIGNAGE PROGRAM TO ADDRESS THE TRANSPORTATION COMPONENTS OF POLLUTION AT PILOT SCHOOLS, I.E. ANTI-IDLING	LOC 09/2006 CMAQ 09/2006 LOC 09/2007 CMAQ 09/2007 LOC 09/2008 CMAQ 09/2008	0.075 C 0.300 C 0.072 C 0.288 C 0.069 C 0.277 C		0.075C 0.300C	0.072C 0.288C	0.069C 0.277C			
AQC: C3Z	BRONX, NEW YORK	TOTAL >>>>	1.081	0.000	0.375	0.360	0.346	0.000	0.000	0.000
NYCDOT X501.70 TRAFFIC <Exempt>	A COMPREHENSIVE CORRIDOR TRAFFIC MITIGATION PROGRAM TO RELIEVE CONGESTION IN KEY CORRIDORS WITHIN THE CITY	LOC 09/2005 CMAQ 09/2005 LOC 09/2006 CMAQ 09/2006 LOC 09/2007 CMAQ 09/2007 LOC 09/2008 CMAQ 09/2008	0.000 C 0.000 C 0.300 C 1.200 C 0.500 C 2.000 C 0.360 C 1.440 C	0.100C 0.400C	0.300C 1.200C	0.500C 2.000C	0.360C 1.440C			
AQC: C3	BRONX, KINGS, QUEENS, NEW YORK	TOTAL >>>>	5.800	0.500	1.500	2.500	1.800	0.000	0.000	0.000
NYSDOT X726.80 BRIDGE <Exempt>	I-95 CROSS BRONX EXPRESSWAY: REHABILITATION OF 14 BRIDGES ON THE CROSS BRONX EXPRESSWAY. REPLACEMENT OF DECK AND SUPERSTRUCTURE (BOSTON POST ROAD TO BRONX RIVER PARKWAY)	SDF 04/2005 HBRR 04/2005 SDF 03/2006 HBRR 03/2006 SDF 03/2006 HBRR 03/2006 SDF 06/2007	0.000 D 0.000 D 0.440 D 1.760 D 0.240 D 0.960 D 0.050 N	0.240D 0.960D	0.440D 1.760D 0.240D 0.960D	0.050N				
AQC: A19P	BRONX, NEW YORK	TOTAL >>>>	3.450	1.200	3.400	0.050	0.000	0.000	0.000	0.000
NYSDOT X726.81 BRIDGE <Exempt>	I-95 CROSS BRONX EXPRESSWAY (AMSTERDAM AVE UNDERCLIFF AVE), ALEXANDER HAMILTON BRIDGE AND HIGHBRIDGE INTERCHANGE REHABILITATION	SDF 01/2006 SDF 06/2006 HBRR 06/2006 SDF 12/2006 HBRR 12/2006 SDF 03/2007 HBRR 03/2007 SDF 03/2007 HBRR 03/2007	2.250 F 0.200 D 0.800 D 26.000 C 104.000 C 2.600 I 10.400 I 0.200 C 0.800 C		2.250F 0.200D 0.800D	26.000C 104.000C 2.600I 10.400I	0.200C 0.800C			
AQC: A19P	BRONX, NEW YORK	TOTAL >>>>	147.250	0.000	3.250	144.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYSDOT X729.77 BRIDGE <Exempt>	I-278 BKLYN-QUEENS EXPRESSWAY (MCGUINNESS BOULEVARD - 59TH AVENUE) DESIGN FOR THE RECONSTRUCTION OF KOSCIUSZKO BRIDGE TO INCLUDE BRIDGE BEARINGS, JOINTS, STRUCTURAL DECK, AND SUPERSTRUCTURE.	SDF 12/2007 HBRR 12/2007 HBRR 05/2008 SDF 08/2008 SDF 12/2009 NHS 12/2009	2.000 D 8.000 D 2.400 M 0.600 M 2.400 R 9.600 R				2.000D 8.000D 2.400M 0.600M			2.400R 9.600R	
AQC: A19P	KINGS, QUEENS	TOTAL >>>>	25.000	0.000	0.000	0.000	13.000	0.000	12.000	0.000	
NYCDOT X751.06 BRIDGE <Exempt>	REHABILITATE BROOKLYN APPROACHES TO THE BROOKLYN BRIDGE (CONTRACT 6)	LOC 01/2005 HBRR 01/2005 LOC 10/2006 HBRR 01/2007	0.000 C 0.000 C 0.250 C 1.000 C	0.250C 1.000C		0.250C 1.000C					
AQC: A19P	KINGS, NEW YORK	TOTAL >>>>	1.250	1.250	0.000	1.250	0.000	0.000	0.000	0.000	
NYCDOT X757.00 BRIDGE <Exempt>	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE	SDF 11/2005 HBRR 11/2005 LOC 02/2006 NHS 02/2006 LOC 02/2006 HBRR 02/2006	2.800 C 11.200 C 8.094 C 32.375 C 16.906 C 67.625 C		2.800C 11.200C 8.094C 32.375C 16.906C 67.625C						
AQC: A19P	NEW YORK, BRONX	TOTAL >>>>	139.000	0.000	139.000	0.000	0.000	0.000	0.000	0.000	
NYCDOT X757.30 RECON <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES.	LOC 10/2007 LOC 10/2007 STPU 10/2007 HBRR 10/2007	5.000 C 15.000 C 20.000 C 60.000 C				5.000C 15.000C 20.000C 60.000C				
AQC: A6P	NEW YORK, QUEENS, KINGS	TOTAL >>>>	100.000	0.000	0.000	0.000	100.000	0.000	0.000	0.000	
NYCDOT X757.39 SAFETY <Exempt>	INSTALLATION OF PEDESTRIAN CROSSWALKS AT VARIOUS INTERSECTIONS IN ALL BOROUGHES. (FY 2006 & 2007)	LOC 01/2006 STPS 01/2006 STPS 01/2007 LOC 01/2007	0.142 C 1.275 C 1.275 C 0.142 C		0.142C 1.275C		1.275C 0.142C				
AQC: A6P	ALL	TOTAL >>>>	2.834	0.000	1.417	1.417	0.000	0.000	0.000	0.000	
NYCDOT X757.40 SAFETY <Exempt>	INSTALL PAVEMENT MARKINGS ON VARIOUS SECTIONS OF THE STREET NETWORK (LONG LINES) IN ALL BOROUGHES. (FY 2006 & 2007)	LOC 01/2006 STPS 01/2006 STPS 01/2007 LOC 01/2007 LOC 01/2007 STPU 01/2007	0.329 C 2.958 C 2.410 C 0.268 C 0.137 C 0.548 C		0.329C 2.958C		2.410C 0.268C 0.137C 0.548C				
AQC: A6P	ALL	TOTAL >>>>	6.650	0.000	3.287	3.363	0.000	0.000	0.000	0.000	

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X757.41 SAFETY <Exempt>	INSTALLATION OF HIGH-VISIBILITY SCHOOL CROSSWALKS. (FY 2006 & 2007)	LOC 01/2006 STPS 01/2006 STPS 01/2007 LOC 01/2007	0.098 C 0.885 C 0.885 C 0.098 C		0.098C 0.885C					
AQC: A6P	ALL	TOTAL >>>>	1.966	0.000	0.983	0.983	0.000	0.000	0.000	0.000
NYCDOT X757.55 SAFETY <Exempt>	INSTALLATION OF HIGH-VISIBILITY SCHOOL CROSSWALKS. (2009/2010)	LOC 01/2010 STPS 09/2010	0.106 M 0.957 M						0.106M 0.957M	
AQC: A6P	ALL	TOTAL >>>>	1.063	0.000	0.000	0.000	0.000	0.000	1.063	0.000
NYCDOT X757.63 BRIDGE <Exempt>	QUEENS QUEENBOROUGH BRIDGE PAINTING	HBRR 10/2004 LOC 01/2005 LOC 01/2005 HBRR 01/2005	0.000 C 0.000 C 0.000 C 0.000 C	41.385C 10.346C 3.800C 15.200C						
AQC: A19P	QUEENS, NEW YORK	TOTAL >>>>	0.000	70.731	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X757.68 SAFETY <Exempt>	INSTALLATION OF PEDESTRIAN CROSSWALKS AT VARIOUS INTERSECTIONS IN ALL BOROUGHES. (FY 2008 & 2009)	LOC 09/2008 STPS 09/2008 LOC 09/2009 STPS 09/2009	0.147 M 1.326 M 0.147 M 1.326 M				0.147M 1.326M		0.147M 1.326M	
AQC: A6P	ALL	TOTAL >>>>	2.946	0.000	0.000	0.000	1.473	1.473	0.000	0.000
NYCDOT X757.69 SAFETY <Exempt>	INSTALL PAVEMENT MARKINGS ON VARIOUS SECTIONS OF THE STREET NETWORK DURING FY 2008 & 2009 (LONG LINES).	LOC 09/2008 STPS 09/2008 LOC 09/2009 STPS 09/2009	0.342 M 3.076 M 0.342 M 3.076 M				0.342M 3.076M		0.342M 3.076M	
AQC: A6P	ALL	TOTAL >>>>	6.836	0.000	0.000	0.000	3.418	3.418	0.000	0.000
NYCDOT X757.70 SAFETY <Exempt>	INSTALLATION OF HIGH-VISIBILITY SCHOOL CROSSWALKS. (FY 2008 & 2009)	LOC 09/2008 STPS 09/2008 LOC 09/2009 STPS 09/2009	0.102 M 0.920 M 0.102 M 0.920 M				0.102M 0.920M		0.102M 0.920M	
AQC: A6P	ALL	TOTAL >>>>	2.044	0.000	0.000	0.000	1.022	1.022	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X757.71 SAFETY <Exempt>	INSTALLATION OF PEDESTRIAN CROSSWALKS AT VARIOUS INTERSECTIONS IN ALL BOROUGHES. (2009/10)	LOC 01/2010 STPS 09/2010	0.153 M 1.379 M						0.153M 1.379M	
AQC: A6P	ALL	TOTAL >>>>	1.532	0.000	0.000	0.000	0.000	0.000	1.532	0.000
NYCDOT X757.72 SAFETY <Exempt>	INSTALL PAVEMENT MARKINGS ON VARIOUS SECTIONS OF THE STREET NETWORK DURING FY 2010 (LONG LINES).	LOC 01/2010 LOC 01/2010 STPU 09/2010 STPS 09/2010	0.750 M 0.022 M 3.000 M 0.199 M						0.750M 0.022M 3.000M 0.199M	
AQC: A6P	ALL	TOTAL >>>>	3.971	0.000	0.000	0.000	0.000	0.000	3.971	0.000
NYCDOT X757.95 RECON <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE TWENTY-FIVE MOVABLE BRIDGES WITHIN NEW YORK CITY.	LOC 01/2007 HBRR 01/2007	2.000 C 8.000 C			2.000C 8.000C				
AQC: A6P	ALL	TOTAL >>>>	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000
NYCDOT X758.15 R&P <Exempt>	PREVENTIVE MAINTENANCE INITIATIVE FOR THE EAST RIVER BRIDGES.	LOC 09/2008 HBRR 09/2008	3.952 M 15.808 M				3.952M 15.808M			
AQC: A6	NEW YORK, QUEENS, KINGS	TOTAL >>>>	19.760	0.000	0.000	0.000	19.760	0.000	0.000	0.000
NYS DOT X758.28 MISC <Exempt>	REVIEW OF NYSDOT PROJECTS FOR FFY05-06 BY NYCDOT	STPX 09/2006 SDF 09/2006	0.600 M 0.150 M		0.600M 0.150M					
AQC: C5Z	ALL	TOTAL >>>>	0.750	0.000	0.750	0.000	0.000	0.000	0.000	0.000
NYS DOT X758.29 MISC <Exempt>	REVIEW OF NYSDOT PROJECTS FOR FFY06-07 BY NYCDOT	STPX 09/2007 SDF 09/2007	0.600 M 0.150 M			0.600M 0.150M				
AQC: C5Z	ALL	TOTAL >>>>	0.750	0.000	0.000	0.750	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT X758.30 MISC <Exempt>	REVIEW OF NYSDOT PROJECTS FOR FFY07-08 BY NYCDOT	SDF 09/2008 NHS 09/2008	0.150 M 0.600 M				0.150M 0.600M			
AQC: C5Z	ALL	TOTAL >>>>	0.750	0.000	0.000	0.000	0.750	0.000	0.000	0.000
NYS DOT X758.31 MISC <Exempt>	REVIEW OF NYSDOT PROJECTS FOR FFY08-09 BY NYCDOT	SDF 09/2009 NHS 09/2009	0.150 M 0.600 M					0.150M 0.600M		
AQC: C5Z	ALL	TOTAL >>>>	0.750	0.000	0.000	0.000	0.000	0.750	0.000	0.000
NYS DOT X758.32 MISC <Exempt>	REVIEW OF NYSDOT PROJECTS FOR FFY09-10 BY NYCDOT	SDF 09/2010 NHS 09/2010	0.150 M 0.600 M						0.150M 0.600M	
AQC: C5Z	ALL	TOTAL >>>>	0.750	0.000	0.000	0.000	0.000	0.000	0.750	0.000
NYCDOT X758.75 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 07)	LOC 09/2007 LOC 09/2007 STPU 09/2007 HBRR 09/2007	0.308 M 0.300 M 1.200 M 1.234 M			0.308M 0.300M 1.200M 1.234M				
AQC: A2P	ALL	TOTAL >>>>	3.042	0.000	0.000	3.042	0.000	0.000	0.000	0.000
NYCDOT X758.76 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 01/2007 LOC 01/2007 HBRR 09/2007 STPU 09/2007	0.520 M 0.260 M 2.080 M 1.040 M			0.520M 0.260M 2.080M 1.040M				
AQC: A2P	ALL	TOTAL >>>>	3.900	0.000	0.000	3.900	0.000	0.000	0.000	0.000
NYCDOT X758.78 BRIDGE <Exempt>	IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL ON THE EAST RIVER BRIDGES.	LOC 01/2007 HBRR 09/2007	0.520 M 2.080 M			0.520M 2.080M				
AQC: A6P	NEW YORK, QUEENS, KINGS	TOTAL >>>>	2.600	0.000	0.000	2.600	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYCDOT X758.82 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 09/2008 STPU 09/2008	7.200 M 28.800 M				7.200M 28.800M			
AQC: A7P	ALL	TOTAL >>>>	36.000	0.000	0.000	0.000	36.000	0.000	0.000	0.000
NYCDOT X758.83 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 08)	LOC 09/2008 LOC 09/2008 STPU 09/2008 HBRR 09/2008	0.321 M 0.312 M 1.248 M 1.283 M				0.321M 0.312M 1.248M 1.283M			
AQC: A2P	ALL	TOTAL >>>>	3.164	0.000	0.000	0.000	3.164	0.000	0.000	0.000
NYCDOT X758.84 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 01/2008 LOC 01/2008 HBRR 09/2008 STPU 09/2008	0.270 M 0.541 M 2.163 M 1.081 M				0.270M 0.541M 2.163M 1.081M			
AQC: A2P	ALL	TOTAL >>>>	4.055	0.000	0.000	0.000	4.055	0.000	0.000	0.000
NYCDOT X758.85 RECON <Exempt>	DEVELOPMENT AND IMPLEMENTATION OF A COMPUTERIZED PREVENTIVE MAINTENANCE MANAGEMENT SYSTEM FOR THE EAST RIVER BRIDGES TO MONITOR PREVENTIVE MAINTENANCE RELATED COMPLAINTS, INTEGRATE DIGITAL PHOTOS CAPABILITIES AND CONDITION REPORTING SYSTEM	LOC 09/2006 HBRR 09/2006	0.375 M 1.500 M		0.375M 1.500M					
AQC: A6P	NEW YORK, QUEENS, KINGS	TOTAL >>>>	1.875	0.000	1.875	0.000	0.000	0.000	0.000	0.000
NYCDOT X758.88 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 09/2009 STPX 09/2009	7.375 M 29.500 M					7.375M 29.500M		
AQC: A7P	ALL	TOTAL >>>>	36.875	0.000	0.000	0.000	0.000	36.875	0.000	0.000
NYCDOT X758.89 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 09)	LOC 09/2009 LOC 09/2009 STPU 09/2009 HBRR 09/2009	0.334 M 0.324 M 1.298 M 1.335 M					0.334M 0.324M 1.298M 1.335M		
AQC: A2P	ALL	TOTAL >>>>	3.291	0.000	0.000	0.000	0.000	3.291	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X758.90 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 01/2009 LOC 01/2009 STPU 09/2009 HBRR 09/2009	0.281 M 0.563 M 1.125 M 2.250 M					0.281M 0.563M 1.125M 2.250M		
AQC: A2P	ALL	TOTAL >>>>	4.219	0.000	0.000	0.000	0.000	4.219	0.000	0.000
NYCDOT X758.91 BRIDGE <Exempt>	IMPLEMENT A PROACTIVE APPROACH TO SNOW AND ICE CONTROL BY COMBINING THE ADVANTAGES OF ANTI-ICING AND THE USE OF NON-CORROSIVE CHEMICAL ON THE EAST RIVER BRIDGES.	LOC 09/2010 HBRR 09/2010	0.541 M 2.163 M						0.541M 2.163M	
AQC: A6P	NEW YORK, QUEENS, KINGS	TOTAL >>>>	2.704	0.000	0.000	0.000	0.000	0.000	2.704	0.000
NYCDOT X758.96 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 01/2010 STPU 09/2010	7.550 M 30.200 M						7.550M 30.200M	
AQC: A7P	ALL	TOTAL >>>>	37.750	0.000	0.000	0.000	0.000	0.000	37.750	0.000
NYCDOT X758.97 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 10)	LOC 01/2010 LOC 01/2010 STPU 09/2010 HBRR 09/2010	0.347 M 0.338 M 1.350 M 1.388 M						0.347M 0.338M 1.350M 1.388M	
AQC: A2P	ALL	TOTAL >>>>	3.423	0.000	0.000	0.000	0.000	0.000	3.423	0.000
NYCDOT X758.98 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 01/2010 LOC 01/2010 HBRR 09/2010 STPU 09/2010	0.585 M 0.292 M 2.340 M 1.170 M						0.585M 0.292M 2.340M 1.170M	
AQC: A2P	ALL	TOTAL >>>>	4.387	0.000	0.000	0.000	0.000	0.000	4.387	0.000
NYCDOT X758.99 BRIDGE <Exempt>	COMPREHENSIVE BRIDGE PREVENTIVE MAINTENANCE PLAN FOR THE TWENTY-FIVE MOVABLE BRIDGES WITHIN NEW YORK CITY.	LOC 01/2010 HBRR 09/2010	2.080 M 8.320 M						2.080M 8.320M	
AQC: A6P	ALL	TOTAL >>>>	10.400	0.000	0.000	0.000	0.000	0.000	10.400	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X803.16 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 10/2004 STPX 10/2004	0.000 C 0.000 C	6.083C 22.730C						
AQC: A7P	ALL	TOTAL >>>>	0.000	28.813	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X803.19 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 10/2005 STPU 10/2005	6.850 C 27.400 C		6.850C 27.400C					
AQC: A7P	ALL	TOTAL >>>>	34.250	0.000	34.250	0.000	0.000	0.000	0.000	0.000
NYCDOT X803.20 TRAFFIC <Exempt>	OPERATIONAL SUPPORT TO TRAFFIC MANAGEMENT CENTER FACILITY FOR COMPUTERIZED SIGNALIZATION OF THE FIVE BOROUGHES.	LOC 09/2007 STPX 09/2007	7.025 M 28.100 M			7.025M 28.100M				
AQC: A7P	ALL	TOTAL >>>>	35.125	0.000	0.000	35.125	0.000	0.000	0.000	0.000
NYCDOT X803.23 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON-EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 05/2005 HBRR 05/2005	0.000 M 0.000 M	0.257M 1.030M						
AQC: A2P	ALL	TOTAL >>>>	0.000	1.287	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X803.24 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 05)	HBRR 10/2004 LOC 01/2005 LOC 01/2005 NHS 01/2005	0.000 C 0.000 C 0.000 C 0.000 C	1.070C 0.268C 0.265C 1.061C						
AQC: A2P	ALL	TOTAL >>>>	0.000	2.664	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X803.25 BRIDGE <Exempt>	CITYWIDE MAINTENANCE OF CAPITAL ASSETS FOR NON-EAST RIVER BRIDGES AND ARTERIAL NETWORK	LOC 05/2006 STPU 05/2006 LOC 05/2006 HBRR 05/2006	0.250 M 1.000 M 0.500 M 2.000 M		0.250M 1.000M 0.500M 2.000M					
AQC: A2P	ALL	TOTAL >>>>	3.750	0.000	3.750	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X803.27 BRIDGE <Exempt>	NEW YORK CITY BRIDGE INSPECTION - OPERATING (FFY 06)	LOC 01/2006 STPU 01/2006 LOC 01/2006 HBRR 01/2006	0.294 C 1.176 C 0.295 C 1.179 C		0.294C 1.176C 0.295C 1.179C					
AQC: A2P	ALL	TOTAL >>>>	2.944	0.000	2.944	0.000	0.000	0.000	0.000	0.000
NYSDOT X804.08 MOBIL <Non-Exempt>	BRUCKNER EXPRESSWAY ITS TRIBORO BRIDGE NEW ENGLAND THRUWAY PHASE 1 INSTALLATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) ON STATE ROUTES IN THE BRONX & NORTHERN MANHATTAN.	SDF 04/2006 STPU 04/2006	0.100 M 0.400 M		0.100M 0.400M					
AQC: NON	BRONX, NEW YORK	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000
NYSDOT X804.24 MOBIL <Exempt>	ITS SYSTEM MAINTENANCE AND OPERATIONAL SUPPORT ON STATE ROUTES CITYWIDE	STPX 01/2006 SDF 04/2006 STPX 04/2006 STPX 04/2006 SDF 04/2006 SDF 04/2006	4.800 C 0.120 I 0.480 I 0.072 C 0.018 C 1.200 C		4.800C 0.120I 0.480I 0.072C 0.018C 1.200C					
AQC: A7P	ALL	TOTAL >>>>	6.690	0.000	6.690	0.000	0.000	0.000	0.000	0.000
NYSDOT X805.24 STUDY <Exempt>	PRIORITY TREATMENT STUDY CITYWIDE PRIORITY TREATMENT STUDY TO ASSESS THE FEASIBILITY FROM A PHYSICAL, GEOMETRIC, & OPERATIONAL PERSPECTIVE THE NEED FOR SPECIAL USE TREATMENT SUCH AS HOV & SUL ON STATE ARTERIALS.	SDF 12/2007	3.000 P				3.000P			
AQC: C3P	ALL	TOTAL >>>>	3.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYSDOT X805.49 MISC <Exempt>	TRANSMIT EXPANSION IN QUEENS AND BROOKLYN	SDF 03/2007 SPAP 03/2007	0.015 I 0.060 I			0.015I 0.060I				
AQC: C4P	KINGS, QUEENS	TOTAL >>>>	0.075	0.000	0.000	0.075	0.000	0.000	0.000	0.000
NYSDOT/NYCDOT X805.50 MOBIL <Exempt>	TECHNICAL PLANNING AND COORDINATION FOR NEW YORK CITY AGENCIES INVOLVED IN TRANSPORTATION ITS PROGRAM	STPX 09/2006 SDF 09/2006 LOC 09/2007 STPX 09/2007 LOC 09/2008 STPX 09/2008	0.400 M 0.100 M 0.100 M 0.400 M 0.100 M 0.400 M		0.400M 0.100M		0.100M 0.400M		0.100M 0.400M	
AQC: C3P	ALL	TOTAL >>>>	1.500	0.000	0.500	0.500	0.500	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS X805.70 MOBIL <Non-Exempt>	CROSS BRONX EXPRESSWAY AND HUTCHINSON RIVER PARKWAY ITS	NHS 10/2004	0.000 I	1.200I						
		NHS 10/2004	0.000 C	12.000C						
		IM 10/2004	0.000 C	4.500C						
		IM 10/2004	0.000 I	0.500I						
		SDF 01/2005	0.000 I	0.300I						
		SDF 01/2005	0.000 I	0.056I						
		SDF 01/2005	0.000 C	3.000C						
		SDF 01/2005	0.000 C	0.500C						
AQC: NON	BRONX, NEW YORK	TOTAL >>>>	0.000	22.056	0.000	0.000	0.000	0.000	0.000	0.000
NYS X805.71 MOBIL <Exempt>	ITS OPERATIONAL SUPPORT PHASE 5 DESIGN OF OPERATIONAL SUPPORT FOR THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) ON STATE ROUTES CITYWIDE.	SDF 10/2005	5.000 M		5.000M					
		TOTAL >>>>	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000
NYS X805.72 MOBIL <Exempt>	ITS OPERATIONAL SUPPORT 6	SDF 10/2006	5.000 M			5.000M				
		TOTAL >>>>	5.000	0.000	0.000	5.000	0.000	0.000	0.000	0.000
NYS X805.73 MOBIL <Exempt>	ITS OPERATIONAL SUPPORT PH7	SDF 09/2007	4.000 M			4.000M				
		SDF 04/2008	1.500 M				1.500M			
		SDF 12/2008	1.500 U					1.500U		
		TOTAL >>>>	7.000	0.000	0.000	4.000	1.500	1.500	0.000	0.000
NYS X805.74 MISC <Exempt>	ITS OPERATIONAL SUPPORT PH8	SDF 09/2008	4.000 M			4.000M				
		SDF 04/2009	1.500 M				1.500M			
		SDF 12/2009	1.500 U					1.500U		
		TOTAL >>>>	7.000	0.000	0.000	0.000	4.000	1.500	1.500	0.000
NYS X805.75 MISC <Exempt>	ITS OPERATIONAL SUPPORT PH9	SDF 09/2009	4.000 M				4.000M			
		SDF 04/2010	1.500 M					1.500M		
		TOTAL >>>>	5.500	0.000	0.000	0.000	0.000	4.000	1.500	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT X805.76 MISC <Exempt>	ITS OPERATIONAL SUPPORT PH10	SDF 09/2010	4.000 M						4.000M	
AQC: A7Z	ALL	TOTAL >>>>	4.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000
NYS DOT X805.80 MOBIL <Exempt>	DEVELOP INCIDENT MANAGEMENT SYSTEM USING HIGHWAY EMERGENCY LOCAL PATROLS (HELP).	SDF 04/2005	0.000 M	5.000M						
AQC: A2P	ALL	TOTAL >>>>	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT X805.81 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL PROJECT (HELP) "CORRIDOR"	SDF 02/2007	5.000 M			5.000M				
AQC: A2Z	ALL	TOTAL >>>>	5.000	0.000	0.000	5.000	0.000	0.000	0.000	0.000
NYS DOT X805.82 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL PROJECT (HELP) "CORRIDOR"	SDF 02/2009	5.000 M					5.000M		
AQC: A2Z	ALL	TOTAL >>>>	5.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000
NYS DOT X805.83 MOBIL <Non-Exempt>	BRONX RIVER PARKWAY ITS SPANNING THROUGH BRONX RIVER PARKWAY, MOSHOLU PARKWAY, HENRY HUDSON PARKWAY AND HARLEM RIVER DRIVE.	SDF 10/2005 STPX 10/2005 STPU 10/2005 SDF 10/2005 SDF 11/2005 SDF 03/2006 STPU 03/2006	0.100 C 0.400 C 1.600 I 0.400 I 4.000 C 4.000 C 16.000 C		0.100C 0.400C 1.600I 0.400I 4.000C 4.000C 16.000C					
AQC: NON	BRONX, NEW YORK	TOTAL >>>>	26.500	0.000	26.500	0.000	0.000	0.000	0.000	0.000
NYS DOT X805.84 SAFETY <Exempt>	SAFETY IMPROVEMENT AT VARIOUS STATE HIGHWAYS.	SDF 04/2006 STPS 11/2007 SDF 02/2008	0.050 D 2.000 C 0.200 I		0.050D		2.000C 0.200I			
AQC: A6P	ALL	TOTAL >>>>	2.250	0.000	0.050	0.000	2.200	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT X805.85 SAFETY <Exempt>	SAFETY IMPROVEMENT AT VARIOUS STATE HIGHWAYS.	SDF 07/2006 SDF 05/2008 SDF 05/2008	0.050 D 0.200 I 2.000 C		0.050D		0.200I 2.000C			
AQC: A6P	ALL	TOTAL >>>>	2.250	0.000	0.050	0.000	2.200	0.000	0.000	0.000
NYS DOT X805.86 SAFETY <Exempt>	SAFETY IMPROVEMENT AT VARIOUS STATE HIGHWAYS.	SDF 06/2007 SDF 05/2009 SDF 05/2009	0.050 D 0.200 I 2.000 C		0.050D		0.200I 2.000C			
AQC: A6Z	ALL	TOTAL >>>>	2.250	0.000	0.000	0.050	0.000	2.200	0.000	0.000
NYS DOT X805.91 SAFETY <Exempt>	SIGNING IMPROVEMENTS AT VARIOUS STATE HIGHWAYS.	SDF 12/2005 SDF 01/2006	0.200 I 2.000 C		0.200I 2.000C					
AQC: C13P	ALL	TOTAL >>>>	2.200	0.000	2.200	0.000	0.000	0.000	0.000	0.000
NYS DOT X805.92 SAFETY <Exempt>	SIGNING IMPROVEMENTS AT VARIOUS STATE HIGHWAYS.	SDF 06/2006 SDF 05/2008 SDF 05/2008	0.050 D 0.200 I 2.000 C		0.050D		0.200I 2.000C			
AQC: C13P	ALL	TOTAL >>>>	2.250	0.000	0.050	0.000	2.200	0.000	0.000	0.000
NYS DOT X805.93 TRAFFIC <Exempt>	SIGNING IMPROVEMENTS AT VARIOUS STATE HIGHWAYS.	SDF 06/2008 SDF 05/2010 SDF 05/2010	0.050 D 0.200 I 2.000 C				0.050D		0.200I 2.000C	
AQC: C13Z	ALL	TOTAL >>>>	2.250	0.000	0.000	0.000	0.050	0.000	2.200	0.000
NYS DOT X805.95 MOBIL <Exempt>	ITS SYSTEM MAINTENANCE AND OPERATIONAL SUPPORT ON STATE ROUTES CITYWIDE	SDF 08/2005 STPX 08/2005 STPX 01/2007 SDF 04/2007 STPX 04/2007 SDF 04/2007 STPX 04/2007 SDF 04/2007	0.000 D 0.000 D 4.800 C 0.018 C 0.072 C 0.120 I 0.480 I 1.200 C	0.100D 0.400D		4.800C 0.018C 0.072C 0.120I 0.480I 1.200C				
AQC: A7P	ALL	TOTAL >>>>	6.690	0.500	0.000	6.690	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT X805.96 MOBIL <Exempt>	PERIODIC WHERE AND WHEN CONTRACTS USED TO MAINTAIN AND REPAIR ITS SYSTEM AND THE EQUIPMENT COMPONENTS IF THEY MALFUNCTION.	SDF 08/2006 STPX 01/2008 STPX 04/2008 SDF 04/2008 SDF 04/2008 STPX 04/2008 SDF 04/2008	0.100 D 4.800 C 0.072 C 0.018 C 0.120 I 0.480 I 1.200 C		0.100D		4.800C 0.072C 0.018C 0.120I 0.480I 1.200C			
AQC: A7Z	ALL	TOTAL >>>>	6.790	0.000	0.100	0.000	6.690	0.000	0.000	0.000
NYS DOT X805.97 MOBIL <Exempt>	ITS MAINTENANCE	STPX 08/2007 SDF 08/2007 STPX 01/2009 STPX 04/2009 SDF 04/2009 SDF 04/2009 STPX 04/2009 SDF 04/2009	0.240 D 0.060 D 4.800 C 0.072 C 0.018 C 0.120 I 0.480 I 1.200 C			0.240D 0.060D		4.800C 0.072C 0.018C 0.120I 0.480I 1.200C		
AQC: A7Z	ALL	TOTAL >>>>	6.990	0.000	0.000	0.300	0.000	6.690	0.000	0.000
NYS DOT X805.98 MOBIL <Exempt>	ITS MAINTENANCE	STPX 08/2008 SDF 08/2008 STPX 01/2010 STPX 04/2010 SDF 04/2010 SDF 04/2010 STPX 04/2010 SDF 04/2010	0.240 D 0.060 D 4.800 C 0.072 C 0.018 C 0.120 I 0.480 I 1.200 C				0.240D 0.060D		4.800C 0.072C 0.018C 0.120I 0.480I 1.200C	
AQC: A7Z	ALL	TOTAL >>>>	6.990	0.000	0.000	0.000	0.300	0.000	6.690	0.000
NYS DOT X805.99 MOBIL <Exempt>	ITS MAINTENANCE	STPX 08/2009 SDF 08/2009	0.240 D 0.060 D					0.240D 0.060D		
AQC: A7Z	ALL	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.300	0.000	0.000
NYS DOT X806.00 MOBIL <Exempt>	PERIODIC WHERE AND WHEN CONTRACTS USED TO MAINTAIN AND REPAIR ITS SYSTEM AND THE EQUIPMENT COMPONENTS IF THEY MALFUNCTION.	STPX 09/2010 SDF 09/2010	0.240 D 0.060 D						0.240D 0.060D	
AQC: A7Z	ALL	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.000	0.300	0.000
NYS DOT X806.15 MOBIL <Non-Exempt>	FDR DRIVE & HHP ITS	SDF 08/2006 SDF 10/2006 SDF 10/2006	0.300 C 27.000 C 2.700 I		0.300C	27.000C 2.700I				
AQC: NON	ALL	TOTAL >>>>	30.000	0.000	0.300	29.700	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT X806.18 MOBIL <Exempt>	INTEGRATED INCIDENT MANAGEMENT SYSTEM: CONTINUATION OF INITIALIZATION (X806.02).	SDF 10/2004 CMAQ 10/2004 SDF 10/2006 CMAQ 10/2006 SDF 10/2007 CMAQ 10/2007	0.000 C 0.000 C 0.477 C 1.909 C 0.430 C 1.720 C	0.882C 3.528C		0.477C 1.909C	0.430C 1.720C			
AQC: A6	ALL	TOTAL >>>>	4.536	4.410	0.000	2.386	2.150	0.000	0.000	0.000
NYCDOT X822.82 STUDY <Exempt>	NYC PRIVATE BUS PROGRAM: FLEET MANAGEMENT/MAINTENANCE STUDY - CNG FACILITIES	LOC 09/2005 5307 09/2005	0.000 M 0.000 M	0.253M 1.013M						
AQC: C3P	ALL	TOTAL >>>>	0.000	1.266	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X822.95 TRANSIT <Exempt>	NYCDOT FERRY PROGRAM: REPLACEMENT OF THE STATEN ISLAND "KENNEDY" CLASS FERRY BOATS.	LOC 11/2004 SDF 12/2004 SDF 12/2004 SDF 12/2004 SDF 12/2004 LOC 12/2004 FBD 12/2004	0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C	0.721C 2.750C 2.000C 2.000C 2.000C 0.134C 0.536C						
AQC: B10P	NEW YORK, RICHMOND	TOTAL >>>>	0.000	10.141	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X823.10 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE SUPPORT FOR NYCDOT FERRY PROGRAM ASSETS BETWEEN ST. GEORGE FERRY TERMINAL, STATEN ISLAND AND WHITEHALL TERMINAL, MANHATTAN	LOC 09/2005 5307 09/2005 5307 09/2006 LOC 09/2006	0.000 M 0.000 M 3.000 M 0.750 M	0.750M 3.000M		3.000M 0.750M				
AQC: B8P	ALL	TOTAL >>>>	3.750	3.750	3.750	0.000	0.000	0.000	0.000	0.000
NYCDOT X823.11 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION	LOC 09/2006 5307 09/2006	0.200 M 0.800 M		0.200M 0.800M					
AQC: C5P	ALL	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X823.12 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION	LOC 09/2007 5307 09/2007	0.225 M 0.900 M			0.225M 0.900M				
AQC: C5P	ALL	TOTAL >>>>	1.125	0.000	0.000	1.125	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X823.13 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION	LOC 09/2008 5307 09/2008	0.225 M 0.900 M				0.225M 0.900M			
AQC: C5P	ALL	TOTAL >>>>	1.125	0.000	0.000	0.000	1.125	0.000	0.000	0.000
NYCDOT X823.14 TRANSIT <Exempt>	NYC CAPITAL PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION	LOC 09/2009 5307 09/2009	0.225 M 0.900 M					0.225M 0.900M		
AQC: C5P	ALL	TOTAL >>>>	1.125	0.000	0.000	0.000	0.000	1.125	0.000	0.000
NYCDOT X823.15 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION	LOC 09/2010 5307 09/2010	0.250 M 1.000 M						0.250M 1.000M	
AQC: C5P	ALL	TOTAL >>>>	1.250	0.000	0.000	0.000	0.000	0.000	1.250	0.000
NYCDOT X823.20 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: TRANSIT CAPITAL PROGRAM IMPROVEMENT	LOC 09/2007 5309 09/2007 LOC 09/2007 5307 09/2007	6.000 M 24.000 M 5.775 M 23.100 M			6.000M 24.000M 5.775M 23.100M				
AQC: C5P	ALL	TOTAL >>>>	58.875	0.000	0.000	58.875	0.000	0.000	0.000	0.000
NYCDOT X823.21 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: TRANSIT CAPITAL PROGRAM IMPROVEMENT	LOC 09/2008 5309 09/2008 LOC 09/2008 5307 09/2008	6.000 M 24.000 M 5.775 M 23.100 M				6.000M 24.000M 5.775M 23.100M			
AQC: C5P	ALL	TOTAL >>>>	58.875	0.000	0.000	0.000	58.875	0.000	0.000	0.000
NYCDOT X823.22 TRANSIT <Exempt>	NYCDOT CAPITAL PROGRAM: TRANSIT CAPITAL PROGRAM IMPROVEMENT	LOC 09/2009 5309 09/2009 LOC 09/2009 5307 09/2009	6.000 M 24.000 M 5.775 M 23.100 M					6.000M 24.000M 5.775M 23.100M		
AQC: C5P	ALL	TOTAL >>>>	58.875	0.000	0.000	0.000	0.000	58.875	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYCDOT X825.41 TRANSIT <Exempt>	NYC PRIVATE BUS PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION FOR PRIVATE FRANCHISED BUS OPERATIONS	LOC 09/2005 5307 09/2005	0.000 M 0.000 M	0.200M 0.800M						
AQC: C5P	ALL	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X825.42 TRANSIT <Exempt>	NYC PRIVATE BUS PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION FOR PRIVATE FRANCHISED BUS OPERATIONS	LOC 09/2005 5307 09/2005	0.000 M 0.000 M	0.200M 0.800M						
AQC: C5P	ALL	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X825.43 TRANSIT <Exempt>	NYC PRIVATE BUS PROGRAM: NYCDOT CAPITAL PROGRAM ADMINISTRATION FOR PRIVATE FRANCHISED BUS OPERATIONS	LOC 09/2006 5307 09/2006	0.200 M 0.800 M		0.200M 0.800M					
AQC: C5P	ALL	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
NYCDOT X850.91 BRIDGE <Exempt>	REPLACEMENT OF SUSPENDER ROPES AND NECKLACE LIGHTING SYSTEMS AND THE REWRAPPING OF ALL FOUR CABLES ON MANHATTAN BRIDGE #14	LOC 01/2007 NHS 09/2007	3.750 M 15.000 M			3.750M 15.000M				
AQC: A19	KINGS, NEW YORK	TOTAL >>>>	18.750	0.000	0.000	18.750	0.000	0.000	0.000	0.000
NYSDOT XB0502 BRIDGE <Exempt>	INSPECT BRIDGES 05/06 ON SELECTED STATE AND LOCAL ARTERIALS.	SDF 01/2005 HBRR 01/2005 LOC 01/2005 HBRR 01/2005	0.000 P 0.000 P 0.000 C 0.000 P	2.000P 8.000P 2.000C 8.000P						
AQC: A2P	ALL	TOTAL >>>>	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT/NYCDOT XB0702 BRIDGE <Exempt>	INSPECT BRIDGES 07/08 ON SELECTED STATE AND LOCAL ARTERIALS.	LOC 10/2006 HBRR 10/2006 HBRR 01/2007 SDF 01/2007 SDF 01/2007	2.120 M 8.480 M 8.000 P 2.000 P 0.300 P			2.120M 8.480M 8.000P 2.000P 0.300P				
AQC: A2Z	ALL	TOTAL >>>>	20.900	0.000	0.000	20.900	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT XB0703 BRIDGE <Exempt>	UNDERWATER BRIDGE INSPECTION	SDF 01/2007 HBRR 01/2007	0.200 P 0.800 P			0.200P 0.800P				
AQC: A2Z	ALL	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000
NYSDOT/NYCDOT XB0902 BRIDGE <Exempt>	INSPECT BRIDGES 09/10 ON SELECTED STATE AND LOCAL ARTERIALS.	LOC 10/2008 HBRR 10/2008 SDF 01/2009 SDF 01/2009 HBRR 01/2009	2.205 M 8.819 M 2.000 P 0.300 P 8.000 P					2.205M 8.819M 2.000P 0.300P 8.000P		
AQC: A2Z	ALL	TOTAL >>>>	21.324	0.000	0.000	0.000	0.000	21.324	0.000	0.000
NYSDOT XB0903 BRIDGE <Exempt>	UNDERWATER BRIDGE INSPECTION	HBRR 01/2009 SDF 01/2009	0.800 P 0.200 P					0.800P 0.200P		
AQC: A2Z	ALL	TOTAL >>>>	1.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000
NYSDOT XM0104 BRIDGE <Exempt>	CITYWIDE BRIDGE PAINTING ON THE STATE ARTERIAL NETWORK.	HBRR 10/2004 SDF 01/2005 HBRR 01/2005 SDF 02/2005	0.000 C 0.000 I 0.000 I 0.000 C	1.840C 0.100I 0.400I 0.460C						
AQC: A6P	ALL	TOTAL >>>>	0.000	2.800	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XM0403 BRIDGE <Exempt>	PAINTING OF VARIOUS BRIDGES ON SIE AND WILLOWBROOK EXPRESSWAY, RICHMOND COUNTY.	HBRR 11/2005 HBRR 11/2005 SDF 03/2006 SDF 03/2006	1.480 C 0.224 I 0.370 C 0.056 I		1.480C 0.224I 0.370C 0.056I					
AQC: A6P	ALL	TOTAL >>>>	2.130	0.000	2.130	0.000	0.000	0.000	0.000	0.000
NYSDOT XM0404 BRIDGE <Exempt>	PAINTING OF VARIOUS BRIDGES ON CROSS BRONX EXPRESSWAY, BRONX COUNTY	HBRR 11/2006 HBRR 11/2006 SDF 02/2007 SDF 02/2007	2.400 C 0.360 I 0.600 C 0.090 I		2.400C 0.360I 0.600C 0.090I					
AQC: A6P	ALL	TOTAL >>>>	3.450	0.000	0.000	3.450	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT XM0630 R&P <Exempt>	ROUTINE CRACK SEALING ON STATE ARTERIAL NETWORK.	SDF 05/2006 SDF 12/2006 SDF 01/2007	0.050 D 0.300 I 2.000 C		0.050D	0.300I 2.000C				
AQC: A10P	ALL	TOTAL >>>>	2.350	0.000	0.050	2.300	0.000	0.000	0.000	0.000
NYS DOT XM0631 SAFETY <Exempt>	CONTRACT MAINTENANCE SWEEPING TO REMOVE DEBRIS FROM PARKWAYS AND EXPRESSWAYS THROUGHOUT THE CITY.	SDF 10/2005 SDF 02/2007 SDF 03/2007	0.050 D 0.600 I 6.000 C		0.050D	0.600I 6.000C				
AQC: A2P	ALL	TOTAL >>>>	6.650	0.000	0.050	6.600	0.000	0.000	0.000	0.000
NYS DOT XM0640 SAFETY <Exempt>	PURCHASE OF IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 04/2006	1.500 M		1.500M					
AQC: A9P	ALL	TOTAL >>>>	1.500	0.000	1.500	0.000	0.000	0.000	0.000	0.000
NYS DOT XM0641 SAFETY <Exempt>	PURCHASE IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 03/2006 STPX 03/2006 SDF 03/2006 STPX 03/2006 STPS 03/2006 STPS 03/2006 SDF 05/2006 STPX 05/2006 SDF 07/2006 SDF 07/2006	0.090 I 0.360 I 0.600 C 2.400 C 2.700 C 0.405 I 0.006 C 0.054 C 0.300 C 0.045 I		0.090I 0.360I 0.600C 2.400C 2.700C 0.405I 0.006C 0.054C 0.300C 0.045I					
AQC: A9Z	ALL	TOTAL >>>>	6.960	0.000	6.960	0.000	0.000	0.000	0.000	0.000
NYS DOT XM0645 SAFETY <Exempt>	REPAIR GUIDERAILS, FENCES AND SIGNS ALONG STATE ROUTES CITYWIDE AS NEEDED	SDF 06/2005 SDF 03/2006 SDF 07/2007 SDF 07/2007	0.000 D 0.050 D 4.000 C 0.600 I	0.050D	0.050D	4.000C 0.600I				
AQC: A9P	ALL	TOTAL >>>>	4.650	0.050	0.050	4.600	0.000	0.000	0.000	0.000
NYS DOT XM0648 R&P <Exempt>	PAVEMENT MAINTENANCE / REQUIREMENTS CONTRACT	SDF 03/2006 SDF 04/2006	2.250 I 15.000 C		2.250I 15.000C					
AQC: A10Z	ALL	TOTAL >>>>	17.250	0.000	17.250	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT XM0651 BRIDGE <Exempt>	5 TO 7 BRIDGE REPAIR. REPLACE JOINTS, OVERLAY, AND BEARINGS. CONCRETE REPAIRS TO PIERS AND ABUTMENTS. MINOR MISCELLANEOUS REPAIRS ON STATE OWNED BRIDGES.	SDF 01/2006 SDF 03/2007 SDF 04/2007	0.075 D 2.400 I 16.000 C		0.075D	2.400I 16.000C				
AQC: A2P	ALL	TOTAL >>>>	18.475	0.000	0.075	18.400	0.000	0.000	0.000	0.000
NYS DOT XM0660 R&P <Exempt>	MAINTENANCE REPAIR OF MASON ON RIGHT-OF-WAY	SDF 02/2007 SDF 02/2007	5.000 C 0.750 I			5.000C 0.750I				
AQC: A2P	ALL	TOTAL >>>>	5.750	0.000	0.000	5.750	0.000	0.000	0.000	0.000
NYS DOT XM0670 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT	SDF 12/2006	6.000 M			6.000M				
AQC: A2Z	ALL	TOTAL >>>>	6.000	0.000	0.000	6.000	0.000	0.000	0.000	0.000
NYS DOT XM0701 BRIDGE <Exempt>	BRIDGE DRAINAGE AS PREVENTIVE MAINTENANCE, CLEAN AND REPAIR OF DRAINAGE SYSTEMS ON ALL STATE- OWNED BRIDGES TO INCLUDE SCUPPERS, DOWNSPOUTS, AND TROUGHS.	SDF 12/2006 SDF 02/2008 SDF 02/2008	0.050 D 0.900 I 7.000 C			0.050D 0.900I 7.000C				
AQC: A2Z	ALL	TOTAL >>>>	7.950	0.000	0.000	0.050	7.900	0.000	0.000	0.000
NYS DOT XM0703 BRIDGE <Exempt>	CITYWIDE BRIDGE PAINTING ON THE STATE ARTERIAL NETWORK.	SDF 06/2006 HBRR 11/2007 HBRR 02/2008 SDF 02/2008 SDF 02/2008	0.050 D 4.000 C 0.600 I 0.150 I 1.000 C		0.050D		4.000C 0.600I 0.150I 1.000C			
AQC: A6P	ALL	TOTAL >>>>	5.800	0.000	0.050	0.000	5.750	0.000	0.000	0.000
NYS DOT XM0720 BRIDGE <Exempt>	WHERE AND WHEN - AN ONGOING PROGRAM WHERE CONTRACTORS ARE CALLED IN FOR EMERGENCY REPAIRS TO BRIDGES ON THE STATE ARTERIAL NETWORK	SDF 08/2006 SDF 09/2007 SDF 10/2007	0.050 D 0.550 I 5.500 C		0.050D	0.550I	5.500C			
AQC: A2P	ALL	TOTAL >>>>	6.100	0.000	0.050	0.550	5.500	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT XM0730 R&P <Exempt>	CRACK & JOINT SEALING, WEED REMOVAL	SDF 05/2007 SDF 01/2008 SDF 01/2008	0.050 D 0.300 I 2.000 C			0.050D	0.300I 2.000C			
AQC: A10Z	ALL	TOTAL >>>>	2.350	0.000	0.000	0.050	2.300	0.000	0.000	0.000
NYS DOT XM0740 SAFETY <Exempt>	PURCHASE IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 04/2007	1.500 M			1.500M				
AQC: A9Z	ALL	TOTAL >>>>	1.500	0.000	0.000	1.500	0.000	0.000	0.000	0.000
NYS DOT XM0748 R&P <Exempt>	PAVEMENT MAINTENANCE / REQUIREMENTS	SDF 02/2007 SDF 03/2008 SDF 04/2008	0.050 D 2.250 I 15.000 C			0.050D	2.250I 15.000C			
AQC: A10Z	ALL	TOTAL >>>>	17.300	0.000	0.000	0.050	17.250	0.000	0.000	0.000
NYS DOT XM0760 R&P <Exempt>	MAINTENANCE REPAIR OF MASON	SDF 08/2006	0.400 D		0.400D					
AQC: A6P	ALL	TOTAL >>>>	0.400	0.000	0.400	0.000	0.000	0.000	0.000	0.000
NYS DOT XM0770 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT	SDF 12/2007	6.000 M				6.000M			
AQC: A2Z	ALL	TOTAL >>>>	6.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000
NYS DOT XM0803 BRIDGE <Exempt>	CITYWIDE BRIDGE PAINTING ON THE STATE ARTERIAL NETWORK.	SDF 06/2007 HBRR 11/2008 HBRR 02/2009 SDF 02/2009 SDF 02/2009	0.050 D 4.000 C 0.600 I 0.150 I 1.000 C			0.050D		4.000C 0.600I 0.150I 1.000C		
AQC: A6Z	ALL	TOTAL >>>>	5.800	0.000	0.000	0.050	0.000	5.750	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT XM0825 MISC <Exempt>	LANDSCAPE REQUIREMENT	SDF 03/2007 SDF 06/2008 SDF 06/2008	0.350 D 0.225 I 1.500 C			0.350D	0.225I 1.500C			
AQC: C11Z	ALL	TOTAL >>>>	2.075	0.000	0.000	0.350	1.725	0.000	0.000	0.000
NYS DOT XM0830 R&P <Exempt>	ROUTINE CRACK SEALING ON STATE ARTERIAL NETWORK.	SDF 05/2008 SDF 01/2009 SDF 01/2009	0.050 D 0.300 I 2.000 C				0.050D	0.300I 2.000C		
AQC: A10Z	ALL	TOTAL >>>>	2.350	0.000	0.000	0.000	0.050	2.300	0.000	0.000
NYS DOT XM0831 SAFETY <Exempt>	CONTRACT MAINTENANCE SWEEPING TO REMOVE DEBRIS FROM PARKWAYS AND EXPRESSWAYS THROUGHOUT THE CITY.	SDF 10/2007 SDF 02/2009 SDF 03/2009	0.050 D 0.600 I 6.000 C				0.050D	0.600I 6.000C		
AQC: A2Z	ALL	TOTAL >>>>	6.650	0.000	0.000	0.000	0.050	6.600	0.000	0.000
NYS DOT XM0840 SAFETY <Exempt>	PURCHASE IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 04/2008	1.500 M				1.500M			
AQC: A9Z	ALL	TOTAL >>>>	1.500	0.000	0.000	0.000	1.500	0.000	0.000	0.000
NYS DOT XM0845 SAFETY <Exempt>	REPAIR GUIDERAILS, FENCES AND SIGNS ALONG STATE ROUTES CITYWIDE AS NEEDED	SDF 03/2008 SDF 07/2009 SDF 07/2009	0.050 D 4.000 C 0.600 I				0.050D	4.000C 0.600I		
AQC: A9Z	ALL	TOTAL >>>>	4.650	0.000	0.000	0.000	0.050	4.600	0.000	0.000
NYS DOT XM0848 R&P <Exempt>	PAVEMENT MAINTENANCE / REQUIREMENTS	SDF 02/2008 SDF 02/2009 SDF 04/2009	0.050 D 2.250 I 15.000 C				0.050D	2.250I 15.000C		
AQC: A10Z	ALL	TOTAL >>>>	17.300	0.000	0.000	0.000	0.050	17.250	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT XM0851 BRIDGE <Exempt>	BRIDGE MAINTENANCE REPAIRS	SDF 01/2008 SDF 03/2009 SDF 04/2009	0.075 D 2.400 I 16.000 C				0.075D	2.400I 16.000C		
AQC: A19Z	ALL	TOTAL >>>>	18.475	0.000	0.000	0.000	0.075	18.400	0.000	0.000
NYS DOT XM0870 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT	SDF 12/2008	6.000 M					6.000M		
AQC: A2Z	ALL	TOTAL >>>>	6.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000
NYS DOT XM0901 BRIDGE <Exempt>	BRIDGE DRAINAGE AS PREVENTIVE MAINTENANCE, CLEAN AND REPAIR OF DRAINAGE SYSTEMS ON ALL STATE- OWNED BRIDGES TO INCLUDE SCUPPERS, DOWNSPOUTS, AND TROUGHS.	SDF 12/2008 SDF 02/2010 SDF 02/2010	0.050 D 0.900 I 7.000 C					0.050D 0.900I 7.000C		
AQC: A2Z	ALL	TOTAL >>>>	7.950	0.000	0.000	0.000	0.000	0.050	7.900	0.000
NYS DOT XM0903 BRIDGE <Exempt>	CITYWIDE BRIDGE PAINTING ON THE STATE ARTERIAL NETWORK.	HBRR 06/2008 SDF 06/2008 SDF 11/2009 STPX 11/2009 SDF 11/2009 STPX 11/2009	0.040 D 0.010 D 1.000 C 4.000 C 0.150 I 0.600 I				0.040D 0.010D		1.000C 4.000C 0.150I 0.600I	
AQC: A6Z	ALL	TOTAL >>>>	5.800	0.000	0.000	0.000	0.050	0.000	5.750	0.000
NYS DOT XM0920 BRIDGE <Exempt>	WHERE AND WHEN - AN ONGOING PROGRAM WHERE CONTRACTORS ARE CALLED IN FOR EMERGENCY REPAIRS TO BRIDGES ON THE STATE ARTERIAL NETWORK	SDF 08/2008 SDF 09/2009 SDF 10/2009	0.050 D 0.550 I 5.500 C				0.050D	0.550I	5.500C	
AQC: A2Z	ALL	TOTAL >>>>	6.100	0.000	0.000	0.000	0.050	0.550	5.500	0.000
NYS DOT XM0930 R&P <Exempt>	CRACK & JOINT SEALING, WEED REMOVAL	SDF 05/2009 SDF 01/2010 SDF 01/2010	0.050 D 0.300 I 2.000 C					0.050D	0.300I 2.000C	
AQC: A10Z	ALL	TOTAL >>>>	2.350	0.000	0.000	0.000	0.000	0.050	2.300	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT XM0940 SAFETY <Exempt>	PURCHASE IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 04/2009	1.500 M					1.500M		
AQC: A9Z	ALL	TOTAL >>>>	1.500	0.000	0.000	0.000	0.000	1.500	0.000	0.000
NYS DOT XM0942 R&P <Exempt>	SIGN AND STRUCTURES INSPECTION AND REPAIR / REPLACE	SDF 09/2008 SDF 03/2010 SDF 04/2010	0.600 D 0.900 I 6.000 C				0.600D		0.900I 6.000C	
AQC: A2Z	ALL	TOTAL >>>>	7.500	0.000	0.000	0.000	0.600	0.000	6.900	0.000
NYS DOT XM0948 R&P <Exempt>	PAVEMENT MAINTENANCE / REQUIREMENTS CONTRACT	SDF 02/2009 SDF 03/2010 SDF 04/2010	0.050 D 2.250 I 15.000 C					0.050D	2.250I 15.000C	
AQC: A10Z	ALL	TOTAL >>>>	17.300	0.000	0.000	0.000	0.000	0.050	17.250	0.000
NYS DOT XM0960 R&P <Exempt>	MAINTENANCE REPAIR OF MASON ON RIGHT-OF-WAY	SDF 08/2008 SDF 02/2010 SDF 02/2010	1.000 D 10.000 C 1.500 I				1.000D		10.000C 1.500I	
AQC: A2Z	ALL	TOTAL >>>>	12.500	0.000	0.000	0.000	1.000	0.000	11.500	0.000
NYS DOT XM0970 R&P <Exempt>	STATE/CITY ROADSIDE MAINTENANCE AGREEMENT	SDF 12/2009	6.500 M						6.500M	
AQC: A2Z	ALL	TOTAL >>>>	6.500	0.000	0.000	0.000	0.000	0.000	6.500	0.000
NYS DOT XM1003 BRIDGE <Exempt>	CITYWIDE BRIDGE PAINTING ON THE STATE ARTERIAL NETWORK.	SDF 06/2009 HBRR 06/2009	0.010 D 0.040 D					0.010D 0.040D		
AQC: A6Z	ALL	TOTAL >>>>	0.050	0.000	0.000	0.000	0.000	0.050	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYS DOT XM1030 R&P <Exempt>	ROUTINE CRACK SEALING ON STATE ARTERIAL NETWORK.	SDF 05/2010	0.050 D						0.050D	
AQC: A10Z	ALL	TOTAL >>>>	0.050	0.000	0.000	0.000	0.000	0.000	0.050	0.000
NYS DOT XM1031 SAFETY <Exempt>	CONTRACT MAINTENANCE SWEEPING TO REMOVE DEBRIS FROM PARKWAYS AND EXPRESSWAYS THROUGHOUT THE CITY.	SDF 10/2009	0.050 D						0.050D	
AQC: A2Z	ALL	TOTAL >>>>	0.050	0.000	0.000	0.000	0.000	0.000	0.050	0.000
NYS DOT XM1040 SAFETY <Exempt>	PURCHASE IMPACT ATTENUATORS SPARE PARTS FOR REPAIRS AS NEEDED	SDF 04/2010	1.500 M						1.500M	
AQC: A9Z	ALL	TOTAL >>>>	1.500	0.000	0.000	0.000	0.000	0.000	1.500	0.000
NYS DOT XM1045 SAFETY <Exempt>	REPAIR GUIDERAILS, FENCES AND SIGNS ALONG STATE ROUTES CITYWIDE AS NEEDED	SDF 03/2010	0.050 D						0.050D	
AQC: A9Z	ALL	TOTAL >>>>	0.050	0.000	0.000	0.000	0.000	0.000	0.050	0.000
NYS DOT XM1048 R&P <Exempt>	PAVEMENT MAINTENANCE / REQUIREMENTS CONTRACT	SDF 02/2010	0.050 D						0.050D	
AQC: A10Z	ALL	TOTAL >>>>	0.050	0.000	0.000	0.000	0.000	0.000	0.050	0.000
NYS DOT XM1051 BRIDGE <Exempt>	BRIDGE MAINTENANCE REPAIRS	SDF 01/2010	0.075 D						0.075D	
AQC: A19Z	ALL	TOTAL >>>>	0.075	0.000	0.000	0.000	0.000	0.000	0.075	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYSDOT XSAP03 MISC <Exempt>	MISC SEISMIC VULNERABILITY ASSESSMENT	SDF 02/2006 HBRR 02/2006	0.480 M 1.920 M		0.480M 1.920M					
AQC: A6P	ALL	TOTAL >>>>	2.400	0.000	2.400	0.000	0.000	0.000	0.000	0.000
NYSDOT XSAP99 MISC <Exempt>	SEISMIC ASSESSMENT AT VARIOUS LOCATIONS ON STATE ARTERIAL NETWORK	SDF 02/2005 HBRR 02/2005	0.000 M 0.000 M	0.480M 1.920M						
AQC: A6P	ALL	TOTAL >>>>	0.000	2.400	0.000	0.000	0.000	0.000	0.000	0.000
NYCTCC XT0701 MISC <Exempt>	FFY 2007 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2006 CMAQ 10/2006	10.581 M 42.325 M			10.581M 42.325M				
AQC: C14Z	ALL	TOTAL >>>>	52.906	0.000	0.000	52.906	0.000	0.000	0.000	0.000
NYCTCC XT0801 MISC <Exempt>	FFY 2008 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2007 CMAQ 10/2007	10.581 M 42.325 M				10.581M 42.325M			
AQC: C14Z	ALL	TOTAL >>>>	52.906	0.000	0.000	0.000	52.906	0.000	0.000	0.000
NYCTCC XT0901 MISC <Exempt>	FFY 2009 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2008 CMAQ 10/2008	10.581 M 42.325 M					10.581M 42.325M		
AQC: C14Z	ALL	TOTAL >>>>	52.906	0.000	0.000	0.000	0.000	52.906	0.000	0.000
NYCTCC XT1001 MISC <Exempt>	FFY 2010 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2009 CMAQ 10/2009	10.581 M 42.325 M						10.581M 42.325M	
AQC: C14Z	ALL	TOTAL >>>>	52.906	0.000	0.000	0.000	0.000	0.000	52.906	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYCTCC XT1555 MISC <Exempt>	FFY 2005 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	LOC 10/2004 CMAQ 10/2004	0.000 M 0.000 M	5.705M 22.820M						
AQC: C14P	ALL	TOTAL >>>>	0.000	28.525	0.000	0.000	0.000	0.000	0.000	0.000
NYCTCC XT1556 MISC <Exempt>	FFY 2006 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	LOC 10/2005 CMAQ 10/2005	0.957 M 3.830 M		0.957M 3.830M					
AQC: C14P	ALL	TOTAL >>>>	4.787	0.000	4.787	0.000	0.000	0.000	0.000	0.000
NYCTCC XT1558 MISC <Exempt>	FFY 2005 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2004 CMAQ 10/2004	0.000 M 0.000 M	7.550M 30.200M						
AQC: C14P	ALL	TOTAL >>>>	0.000	37.750	0.000	0.000	0.000	0.000	0.000	0.000
NYCTCC XT1559 MISC <Exempt>	FFY 2006 CMAQ BLOCK TRANSFER TO MTA.	LOC 10/2005 CMAQ 10/2005	13.613 M 54.450 M		13.613M 54.450M					
AQC: C14P	ALL	TOTAL >>>>	68.063	0.000	68.063	0.000	0.000	0.000	0.000	0.000
NYCTCC XT1575 MISC <Exempt>	FFY 2007 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	CMAQ 01/2007 LOC 09/2007 CMAQ 09/2007 LOC 10/2007	12.000 M 0.743 M 2.970 M 3.000 M			12.000M 0.743M 2.970M		3.000M		
AQC: C14Z	ALL	TOTAL >>>>	18.713	0.000	0.000	15.713	3.000	0.000	0.000	0.000
NYCTCC XT1576 MISC <Exempt>	FFY 2008 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	LOC 01/2008 CMAQ 01/2008	2.605 M 10.420 M				2.605M 10.420M			
AQC: C14Z	ALL	TOTAL >>>>	13.025	0.000	0.000	0.000	13.025	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
NYCTCC XT1577 MISC <Exempt>	FFY 2009 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	LOC 09/2009 CMAQ 09/2009	13.194 M 52.775 M					13.194M 52.775M		
AQC: C14Z	ALL	TOTAL >>>>	65.969	0.000	0.000	0.000	0.000	65.969	0.000	0.000
NYCTCC XT1578 MISC <Exempt>	FFY 2010 CMAQ BLOCK FUNDS FOR FUTURE CMAQ PROJECTS	LOC 09/2010 CMAQ 09/2010	16.194 M 52.775 M						16.194M 52.775M	
AQC: C14Z	ALL	TOTAL >>>>	68.969	0.000	0.000	0.000	0.000	0.000	68.969	0.000
OPRHP XT1586 MOBIL <Exempt>	RECREATIONAL TRAILS BLOCK PROGRAM SET ASIDE UNTIL FHWA PROGRAM DECISIONS ARE MADE	REC 09/2005 REC 09/2006 REC 09/2007 REC 09/2008 REC 09/2009 REC 09/2010	0.000 C 0.000 C 0.000 C 0.000 C 0.000 C 0.000 C							
AQC: C2P	ALL	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XT1804 MISC <Exempt>	FFY 2005 ORDER-ON-CONTRACT (OOC) BLOCK	SDF 01/2005 HBRR 01/2005 SDF 01/2005 HBRR 01/2005 SDF 03/2005 SDF 03/2005 HBRR 03/2005 SDF 03/2005 IM 03/2005 SDF 09/2005 HBRR 09/2005	0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M 0.000 M	3.187M 12.747M 5.095M 20.378M 27.000M 0.080M 0.320M 0.199M 1.790M 0.734M 2.937M						
AQC: C14P	ALL	TOTAL >>>>	0.000	74.467	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XT1805 MISC <Exempt>	FFY 2006 ORDER-ON-CONTRACT (OOC) BLOCK	SDF 03/2006 SDF 03/2006 HBRR 03/2006	15.000 M 3.000 M 12.000 M		15.000M 3.000M 12.000M					
AQC: C14P	ALL	TOTAL >>>>	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
NYSDOT XT1806 MISC <Exempt>	FFY 2007 ORDER-ON-CONTRACT (OOC) BLOCK	SDF 03/2007 IM 03/2007 HBRR 03/2007 SDF 03/2007	2.900 M 26.100 M 6.400 M 1.600 M			2.900M 26.100M 6.400M 1.600M				
AQC: C14Z	ALL	TOTAL >>>>	37.000	0.000	0.000	37.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE								
WORK TYPE										
NYS DOT XT1807 MISC <Exempt>	FFY 2008 ORDER-ON-CONTRACT (OOC) BLOCK	SDF 03/2008	37.000 M				37.000M			
AQC: C14Z	ALL	TOTAL >>>>	37.000	0.000	0.000	0.000	37.000	0.000	0.000	0.000
NYS DOT XT1808 MISC <Exempt>	FFY 2009 ORDER-ON-CONTRACT (OOC) BLOCK	NHS 03/2009 SDF 03/2009 SDF 03/2009	20.000 M 12.000 M 5.000 M					20.000M 12.000M 5.000M		
AQC: C14Z	ALL	TOTAL >>>>	37.000	0.000	0.000	0.000	0.000	37.000	0.000	0.000
NYS DOT XT1809 MISC <Exempt>	FFY 2010 ORDER-ON-CONTRACT (OOC) BLOCK	IM 03/2010 SDF 03/2010 SDF 03/2010	26.100 M 8.000 M 2.900 M						26.100M 8.000M 2.900M	
AQC: C14Z	ALL	TOTAL >>>>	37.000	0.000	0.000	0.000	0.000	0.000	37.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA NYCT CM09-5024 01-NEW CARS <Exempt>	PURCHASE 620 "B" DIVISION RAIL CARS (R-160 OPTION 1) AS PART OF THE NORMAL REPLACEMENT PROGRAM.	CMAQ 01/2007 5309 01/2007 LCL 01/2007 5307 01/2007 LCL 01/2008 5309 01/2008 5307 01/2008 5309 01/2009 5307 01/2009	15.100 5.000 922.275 30.000 15.100 27.500 75.000 37.200 77.125			15.100 5.000 922.275 30.000			15.100 27.500 75.000	37.200 77.125	
AQC: B10Z	ALL	TOTAL >>>>	1204.300	0.000	0.000	972.375	117.600	114.325	0.000	0.000	
MTA NYCT CM09-5816 01-NEW CARS <Exempt>	PURCHASE 292 "B" DIVISION RAIL CARS (R-160 OPTION 2) AS PART OF THE NORMAL REPLACEMENT PROGRAM.	5309 01/2008 CMAQ 01/2008 LCL 01/2008 5307 01/2008 5309 01/2009 5307 01/2009	25.000 15.100 430.900 40.000 25.000 50.000				25.000 15.100 430.900 40.000		25.000 50.000		
AQC: B10Z	ALL	TOTAL >>>>	586.000	0.000	0.000	0.000	511.000	75.000	0.000	0.000	
MTA NYCT CM09-6733 01-NEW CARS <Exempt>	PURCHASE 47 ADDITIONAL 'A' DIVISION RAIL CARS. THESE FLEET GROWTH CARS WILL BE 'B'-TYPE CAR UNITS AND DELIVERED AS SINGLE UNITS. THIS PURCHASE WILL FULFILL THE FLEET ASSIGNMENT NEEDS ON THE #7 FLUSHING LINE ONCE COMMUNICATIONS BASED TRAIN CONTROL (CBTC) IS IMPLEMENTED.	LCL 01/2005	0.000	75.900							
AQC: B10Z	ALL	TOTAL >>>>	0.000	75.900	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT G510-0103 01-NEW CARS <Non-Exempt>	NETWORK EXPANSION: SECOND AVENUE SUBWAY - ROLLING STOCK FOR PHASE 1 SERVICE	LCL 06/2009	306.000					306.000			
AQC: NON	NEW YORK	TOTAL >>>>	306.000	0.000	0.000	0.000	0.000	306.000	0.000	0.000	
MTA NYCT RC03-6759 03-BUSES <Exempt>	THIS PROJECT WILL ADDRESS THE NORMAL REPLACEMENT OF INTEGRATED FAREBOX UNIT (IFU) COMPONENTS ON NYCT BUSES.	LCL 01/2006	22.840		22.840						
AQC: B5Z	ALL	TOTAL >>>>	22.840	0.000	22.840	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF02-2150 03-BUSES <Exempt>	PURCHASE 56 HI-CAPACITY EXPRESS BUSES FOR REPLACEMENT OF OLDER FLEET AND NOMINAL EXPANSION OF FLEET	LCL 01/2007	28.600			28.600					
AQC: B10Z	ALL	TOTAL >>>>	28.600	0.000	0.000	28.600	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT SF02-6679 03-BUSES <Exempt>	PURCHASE 250 STANDARD BUSES FOR REPLACEMENT OF OLDER FLEET AND NOMINAL EXPANSION OF FLEET	LCL 01/2008	133.870				133.870			
AQC: B10Z	ALL	TOTAL >>>>	133.870	0.000	0.000	0.000	133.870	0.000	0.000	0.000
MTA NYCT SF02-9999 03-BUSES <Exempt>	PURCHASE BUSES TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	307.000						307.000	
AQC: B10Z	ALL	TOTAL >>>>	307.000	0.000	0.000	0.000	0.000	0.000	307.000	0.000
MTA NYCT SF15-6684 03-BUSES <Non-Exempt>	THIS PROJECT WILL RETROFIT OLDER NYCT BUSES WITH NOX EMISSION REDUCTION TECHNOLOGY IN 2008 AND 2009. A NUMBER OF TECHNOLOGIES ARE UNDER DEVELOPMENT, BUT IT NOT YET CLEAR WHICH ONE WILL EMERGE AS THE MOST EFFECTIVE.	LCL 01/2008	6.000				6.000			
AQC: NON	ALL	TOTAL >>>>	6.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000
MTA NYCT SF17-6665 03-BUSES <Exempt>	PURCHASE OF 187 NEW PARATRANSIT VEHICLES TO SUPPLEMENT THE CURRENT NYCT FLEET TO PROVIDE PARATRANSIT SERVICES (117 REPLACEMENTS AND 70 EXPANSION VEHICLES)	LCL 04/2005	0.000	10.600						
AQC: B10Z	ALL	TOTAL >>>>	0.000	10.600	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF17-6666 03-BUSES <Exempt>	PURCHASE OF 173 NEW PARATRANSIT VEHICLES TO SUPPLEMENT THE CURRENT NYCT FLEET TO PROVIDE PARATRANSIT SERVICES .	LCL 01/2006	13.784		13.784					
AQC: B10Z	ALL	TOTAL >>>>	13.784	0.000	13.784	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF17-6667 03-BUSES <Exempt>	PURCHASE OF 104 NEW PARATRANSIT VEHICLES TO SUPPLEMENT THE CURRENT NYCT FLEET TO PROVIDE PARATRANSIT SERVICES .	LCL 01/2007	8.560		8.560					
AQC: B10Z	ALL	TOTAL >>>>	8.560	0.000	0.000	8.560	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT G412-0202 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR CONSTRUCTION OF FINISHES AND SYSTEMS FOR THE NEW SOUTH FERRY TERMINAL STATION. THE NEW STATION WILL IMPROVE ACCESS, INTERMODAL CONNECTIONS, TRAIN OPERATIONS, AND OVERALL CUSTOMER SERVICE	SPAP 12/2005	104.400		104.400					
AQC: B8Z	NEW YORK	TOTAL >>>>	104.400	0.000	104.400	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW01-6707 04-STATIONS <Exempt>	THIS PROJECT WILL REPLACE NINE GAP FILLERS AT 14 STREET-UNION SQUARE / LEXINGTON AVENUE LINE.	LCL 01/2008	36.028				36.028			
AQC: B8Z	NEW YORK	TOTAL >>>>	36.028	0.000	0.000	0.000	36.028	0.000	0.000	0.000
MTA NYCT MW03-5817 04-STATIONS <Exempt>	FURNISHING AND INSTALLING FIVE ESCALATORS AT THE JAMAICA VAN WYCK STATION, ON THE ARCHER AVENUE LINE, IN THE BOROUGH OF QUEENS.	LCL 01/2006	32.291		32.291					
AQC: B8Z	QUEENS	TOTAL >>>>	32.291	0.000	32.291	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW03-5818 04-STATIONS <Exempt>	REPLACE 8 EXISTING ESCALATORS (E411, E412, E414, E415, ABD E417-E420) ON THE ROOSEVELT ISLAND STATION, 63RD STREET, LINE, MANHATTAN.	LCL 09/2005	0.000	35.800						
AQC: B8Z	NEW YORK	TOTAL >>>>	0.000	35.800	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW03-5819 04-STATIONS <Exempt>	REPLACE 10 EXISTING ESCALATORS (E483-E447) WITH NEW ESCALATORS ON THE JAMAICA CENTER/PARSONS ARCHER STATION, ARCHER AVENUE LINE, BOROUGH OF QUEENS.	LCL 08/2005	0.000	34.700						
AQC: B8Z	QUEENS	TOTAL >>>>	0.000	34.700	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW03-6816 04-STATIONS <Exempt>	FURNISHING AND INSTALLING TWO ESCALATORS AT THE JACKSON HEIGHTS/ROOSEVELT AVENUE STATION, ON THE QUEENS BOULEVARD LINE, IN THE BOROUGH OF QUEENS.	LCL 01/2008	10.676				10.676			
AQC: B8Z	QUEENS	TOTAL >>>>	10.676	0.000	0.000	0.000	10.676	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW03-9999 04-STATIONS <Exempt>	REPLACE 5 ESCALATORS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	31.500						31.500	
AQC: B8Z	ALL	TOTAL >>>>	31.500	0.000	0.000	0.000	0.000	0.000	31.500	0.000
MTA NYCT MW12-6716 04-STATIONS <Exempt>	THIS PROJECT WILL PERFORM REMEDIAL WORK TO STOP WATER INFILTRATION AT SUBWAY STATIONS AND SELECTED SEGMENTS OF SUBWAY IN THROUGHOUT NEW YORK CITY IN 2007.	LCL 01/2007	4.181			4.181				
AQC: A2Z	ALL	TOTAL >>>>	4.181	0.000	0.000	4.181	0.000	0.000	0.000	0.000
MTA NYCT MW12-6717 04-STATIONS <Exempt>	THIS PROJECT WILL PERFORM REMEDIAL WORK TO STOP WATER INFILTRATION AT SUBWAY STATIONS AND SELECTED SEGMENTS OF SUBWAY IN THROUGHOUT NEW YORK CITY.	LCL 01/2009	4.472					4.473		
AQC: A2Z	ALL	TOTAL >>>>	4.472	0.000	0.000	0.000	0.000	4.472	0.000	0.000
MTA NYCT MW23-6780 04-STATIONS <Exempt>	THIS PROJECT IS TO REPLACE ROOF CANOPIES ON THE ELEVATED STATIONS ALONG THE ASTORIA LINE.	LCL 01/2007	16.461			16.461				
AQC: B8Z	QUEENS	TOTAL >>>>	16.461	0.000	0.000	16.461	0.000	0.000	0.000	0.000
MTA NYCT RC03-5876 04-STATIONS <Exempt>	CONVERT TWO TURNSTILES AT EACH CONTROL AREA TO ACCEPT CONTACTLESS SMART CARDS.	LCL 01/2007	43.897			43.897				
AQC: B4Z	ALL	TOTAL >>>>	43.897	0.000	0.000	43.897	0.000	0.000	0.000	0.000
MTA NYCT RC03-6731 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR THE NORMAL REPLACEMENT AND MODERNIZATION OF AUTOMATIC FARE COLLECTION EQUIPMENT THROUGHOUT NEW YORK CITY.	LCL 01/2007	46.201			46.201				
AQC: B4Z	ALL	TOTAL >>>>	46.201	0.000	0.000	46.201	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT RC03-6760 04-STATIONS <Exempt>	THIS PROJECT WILL ADDRESS THE NORMAL REPLACEMENT OF HIGH PRODUCTION ENCODING MACHINE (HPEM) SYSTEM, WHICH ALLOWS FOR THE ENCODING OF MAGNETIC FARECARDS.	LCL 01/2008	6.468				6.468			
AQC: B4Z	ALL	TOTAL >>>>	6.468	0.000	0.000	0.000	6.468	0.000	0.000	0.000
MTA NYCT ST02-6489 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR THE RECONSTRUCTION OF THE TIMES SQUARE STATION SHUTTLE. THE RECONSTRUCTION WILL INCLUDE NEW STATION CONFIGURATION, TRACK RE-ALIGNMENT, NEW ENTRANCES, LIGHTING, ARCHITECTURAL FINISHES, AND PUBLIC ADDRESS SYSTEMS.	5309 01/2006 LCL 01/2006 5307 01/2006 5309 01/2007 LCL 01/2007 5307 01/2007 5309 01/2008 5307 01/2008	15.000 40.800 15.000 25.000 20.000 25.000 15.000 15.000		15.000 40.800 15.000		25.000 20.000 25.000		15.000 15.000	
AQC: B8Z	NEW YORK	TOTAL >>>>	170.800	0.000	70.800	70.000	30.000	0.000	0.000	0.000
MTA NYCT ST04-4692 04-STATIONS <Exempt>	THIS PROJECT WILL IMPLEMENT MAKE THE UNION TURNPIKE STATION ON THE QUEENS BOULEVARD LINE ADA COMPLIANT. THE WORK INCLUDES CONSTRUCTION OF ELEVATORS, ACCESSIBLE TOKEN BOOTHS/TOILET ROOMS, INSTALLATIONS OF HANDRAILS, GRAPHICS AND PUBLIC PHONES, PLATFORM WARNING STRIPS, AND MINIMIZATION OF PLATFORM EDGE GAP.	LCL 01/2006 5307 01/2006	3.727 12.000		3.727 12.000					
AQC: B8Z	QUEENS	TOTAL >>>>	15.727	0.000	15.727	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST04-5235 04-STATIONS <Exempt>	ADA ACCESSIBILITY TO BE ACHIEVED WITH THE CONSTRUCTION OF ELEVATORS, ACCESSIBLE TOKEN BOOTHS, TOILETS, HANDRAILS, GRAPHICS AND PLATFORM WARNING STRIPS.	LCL 01/2006	13.663		13.663					
AQC: B8Z	KINGS	TOTAL >>>>	13.663	0.000	13.663	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST04-5384 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FULL VERTICAL ACCESSIBILITY TO THIS STATION THROUGH THE INSTALLATION OF ELEVATORS. ONE ELEVATOR WILL PROVIDE ACCESS FROM THE STREET TO THE UNPAID SIDE OF THE MEZZANINE AND TWO ELEVATORS WILL PROVIDE ACCESS FROM THE PAID SIDE OF THE MEZZANINE TO THE NORTHBOUND AND SOUTHBOUND PLATFORMS	LCL 01/2006	15.356		15.356					
AQC: B8Z	KINGS	TOTAL >>>>	15.356	0.000	15.356	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST04-5487 04-STATIONS <Exempt>	ADA ACCESSIBILITY WILL BE ACHIEVED WITH THE CONSTRUCTION OF ELEVATORS, ACCESSIBLE TOKEN BOOTHS, TOILET ROOMS, HANDRAILS, GRAPHICS AND PLATFORM WARNING STRIPS.	5307 01/2006 LCL 01/2006 5307 01/2007	10.000 5.742 10.000		10.000 5.742		10.000			
AQC: B8Z	NEW YORK	TOTAL >>>>	25.742	0.000	15.742	10.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST04-6605 04-STATIONS <Exempt>	THE PROJECT WILL PROVIDE FOR ADA ACCESSIBILITY AT THE EAST 180 STREET STATION ON THE WHITE PLAINS ROAD LINE. TWO ELEVATORS AND ONE RAMP WILL BE INSTALLED. ADDITIONAL ADA IMPROVEMENTS WILL BE PROVIDED.	LCL 01/2008	7.312				7.312			
AQC: B8Z	BRONX	TOTAL >>>>	7.312	0.000	0.000	0.000	7.312	0.000	0.000	0.000
MTA NYCT ST04-6647 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE ADA ELEVATOR ACCESSIBILITY FOR THE STATION. 3 ELEVATORS WILL BE INSTALLED. THE CHURCH AVENUE STATION IS DESIGNATED AS A "KEY STATION" BY NYCT, AND IT MUST MEET ALL THE GUIDELINES SET FORTH IN THE ADA GUIDELINES	LCL 02/2005	0.000	23.200						
AQC: B8Z	NEW YORK	TOTAL >>>>	0.000	23.200	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST04-9999 04-STATIONS <Exempt>	ADA ACCESS: FIVE STATION PROJECT TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	5309 01/2010 LCL 01/2010 5307 01/2010	40.000 10.000 50.000						40.000 10.000 50.000	
AQC: B8Z	ALL	TOTAL >>>>	100.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000
MTA NYCT ST06-5833 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR REPLACEMENT OF APPROXIMATELY 2600 TRADITIONAL SIGNS AT VARIOUS LOCATIONS IN THE SUBWAY SYSTEM. COMPLY WITH FEDERAL REGULATIONS BY PROVIDING 1000 BRAILLE-TACTILE SIGNS AT APPROXIMATELY 90 LOCATIONS.	LCL 01/2008	2.700				2.700			
AQC: C13Z	ALL	TOTAL >>>>	2.700	0.000	0.000	0.000	2.700	0.000	0.000	0.000
MTA NYCT ST07-3688 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE SOUNDVIEW AVENUE STATION ON THE PELHAM LINE TO BRING IT INTO A STATE OF GOOD REPAIR.	LCL 01/2007	24.212			24.212				
AQC: B8Z	BRONX	TOTAL >>>>	24.212	0.000	0.000	24.212	0.000	0.000	0.000	0.000
MTA NYCT ST07-4604 04-STATIONS <Exempt>	THIS FORT HAMILTON PARKWAY STATION ON THE WEST END LINE WILL UNDERGO EXTENSIVE REHABILITATION TO BRING IT TO A STATE OF GOOD REPAIR. THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION.	LCL 01/2006	14.386		14.386					
AQC: B8Z	KINGS	TOTAL >>>>	14.386	0.000	14.386	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-4605 04-STATIONS <Exempt>	THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE 71ST STREET STATION ON THE WEST END LINE. IN ADDITION, COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED AS NECESSARY.	LCL 01/2006	15.020		15.020					
AQC: B8Z	KINGS	TOTAL >>>>	15.020	0.000	15.020	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-4606 04-STATIONS <Exempt>	THIS 79TH STREET STATION ON THE WEST END LINE WILL UNDERGO EXTENSIVE REHABILITATION TO BRING IT TO A STATE OF GOOD REPAIR. THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION.	LCL 01/2006	13.660		13.660					
AQC: B8Z	KINGS	TOTAL >>>>	13.660	0.000	13.660	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-4607 04-STATIONS <Exempt>	THIS 18TH AVENUE STATION ON THE WEST END LINE WILL UNDERGO EXTENSIVE REHABILITATION TO BRING IT TO A STATE OF GOOD REPAIR. THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION.	LCL 01/2006	13.427		13.427					
AQC: B8Z	KINGS	TOTAL >>>>	13.427	0.000	13.427	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-4608 04-STATIONS <Exempt>	THE 20TH AVENUE STATION ON THE WEST END LINE WILL UNDERGO EXTENSIVE REHABILITATION TO BRING IT TO A STATE OF GOOD REPAIR. THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION.	LCL 01/2006	13.688		13.688					
AQC: B8Z	KINGS	TOTAL >>>>	13.688	0.000	13.688	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-4692 04-STATIONS <Exempt>	THE PROJECT WILL REHABILITATE THE UNION TURNPIKE STATION ON THE QUEENS BOULEVARD LINE. IT WILL PROVIDE THREE ELEVATORS TO COMPLY WITH ADA REQUIREMENTS. THE PROJECT ALSO INCLUDES REPAIRS, UPGRADES, AND/OR MODIFICATIONS TO THE EXISTING STRUCTURAL, ARCHITECTURAL, ELECTRICAL, COMMUNICATIONS, AND SIGNALS ELEMENTS OF THIS STATION.	5307 01/2006 LCL 01/2006 CMAQ 01/2007	10.000 6.916 12.025		10.000 6.916	12.025				
AQC: B8Z	QUEENS	TOTAL >>>>	28.941	0.000	16.916	12.025	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA NYCT ST07-5111 04-STATIONS <Exempt>	REHABILITATE THE AVENUE J STATION/BRIGHTON LINE. IT WILL INCLUDE PLATFORM RECONSTRUCTION, RECONFIGURE/REPLACE PLATFORM TO MEZZANINE STAIRS. IMPROVE PASSENGER CIRCULATION. THIS PROJECT WILL BE COMBINED WITH THE STATION REHAB AT AVE H, AVE M, AVE U, NECK ROAD AS WELL AS THE STRUCTURAL REHAB AND ADA COMPLIANCE AT KINGS HWY.	LCL 08/2005	0.000	21.300							
AQC: B8Z	KINGS	TOTAL >>>>	0.000	21.300	0.000	0.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-5235 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE JAY STREET STATION ON THE FULTON LINE; REPAIRING STRUCTURAL DEFICIENCIES, HIGHLIGHTING ARCHITECTURAL FEATURES, ENHANCING LIGHTING AND SIGNAGE, IMPROVING SECURITY AND REVENUE CONTROL, ELIMINATING DEFERRED MAINTENANCE, AND ENHANCING CUSTOMER COMFORT. STATION WILL BE MADE ADA ACCESSIBLE.	LCL 01/2006	41.794		41.794						
AQC: B8Z	KINGS	TOTAL >>>>	41.794	0.000	41.794	0.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-5383 04-STATIONS <Exempt>	THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES AT THE 62ND STREET STATION ON THE WEST END LINE AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION. IN ADDITION, COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED AS NECESSARY.	LCL 01/2006	11.498		11.498						
AQC: B8Z	KINGS	TOTAL >>>>	11.498	0.000	11.498	0.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-5384 04-STATIONS <Exempt>	THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES AT THE BAY PARKWAY STATION ON THE WEST END LINE. PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION. IN ADDITION, COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED AS NECESSARY.	LCL 01/2006	12.667		12.667						
AQC: B8Z	KINGS	TOTAL >>>>	12.667	0.000	12.667	0.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-5415 04-STATIONS <Exempt>	THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES AT THE 9TH AVENUE STATION ON THE WEST END LINE. PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION. IN ADDITION, COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED AS NECESSARY.	LCL 01/2006	12.177		12.178						
AQC: B8Z	KINGS	TOTAL >>>>	12.177	0.000	12.177	0.000	0.000	0.000	0.000	0.000	

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
MTA NYCT ST07-5510 04-STATIONS <Exempt>	REHAB THE AVENUE H STATION ELEMENTS TO STATE OF GOOD REPAIR, PLATFORM RECONFIGURE/REPLACE PLATFORM TO MEZZANINE STAIRS, AND IMPROVE PASSENGER CIRCULATION. THIS PROJECT WILL BE COMBINED WITH THE STATION REHABILITATION AT AVE M, AVE U, AVE J, NECK ROAD, AS WELL AS THE STRUCTURAL REHAB AND ADA COMPLIANCE AT KINGS HWY.	LCL 08/2005	0.000	22.900							
AQC: B8P	KINGS	TOTAL >>>>	0.000	22.900	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-5511 04-STATIONS <Exempt>	REHAB THE AVENUE J STATION ELEMENTS TO STATE OF GOOD REPAIR, PLATFORM RECONSTRUCTION, RECONFIGURE/REPLACE PLATFORM TO MEZZANINE STAIRS, AND IMPROVE PASSENGER CIRCULATION. THIS PROJECT WILL BE COMBINED WITH THE STATION REHABILITATION AT AVE H, AVE U, NECK ROAD, AS WELL AS THE STRUCTURAL REHAB AND ADA COMPLIANCE AT KINGS HWY.	LCL 08/2005	0.000	21.300							
AQC: B8P	KINGS	TOTAL >>>>	0.000	21.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-5512 04-STATIONS <Exempt>	REHAB THE AVENUE U STATION ELEMENTS TO STATE OF GOOD REPAIR, PLATFORM RECONFIGURE/REPLACE PLATFORM TO MEZZANINE STAIRS, AND IMPROVE PASSENGER CIRCULATION. THIS PROJECT WILL BE COMBINED WITH THE STATION REHABILITATION AT AVE M, AVE H, AVE J, NECK ROAD, AS WELL AS THE STRUCTURAL REHAB AND ADA COMPLIANCE AT KINGS HWY.	LCL 10/2005	20.800		20.800						
AQC: B8P	KINGS	TOTAL >>>>	20.800	0.000	20.800	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-5537 04-STATIONS <Exempt>	REHAB THE BEACH 67TH STREET STATION ON THE ROCKAWAY LINE. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS AT THE BEACH. NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	6.850				6.850				
AQC: B8Z	QUEENS	TOTAL >>>>	6.850	0.000	0.000	0.000	6.850	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT ST07-5538 04-STATIONS <Exempt>	REHAB THE BEACH 60TH STREET STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, A NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	7.045				7.045			
AQC: B8Z	QUEENS	TOTAL >>>>	7.045	0.000	0.000	0.000	7.045	0.000	0.000	0.000
MTA NYCT ST07-5539 04-STATIONS <Exempt>	REHAB THE BEACH 44TH STREET STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, A NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED	LCL 01/2008	6.929				6.929			
AQC: B8Z	QUEENS	TOTAL >>>>	6.929	0.000	0.000	0.000	6.929	0.000	0.000	0.000
MTA NYCT ST07-5540 04-STATIONS <Exempt>	REHAB THE BEACH 36TH STREET STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, A NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	6.593				6.593			
AQC: B8Z	QUEENS	TOTAL >>>>	6.593	0.000	0.000	0.000	6.593	0.000	0.000	0.000
MTA NYCT ST07-5541 04-STATIONS <Exempt>	REHAB THE BEACH 25TH STREET STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, A NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	6.551				6.551			
AQC: B8Z	QUEENS	TOTAL >>>>	6.551	0.000	0.000	0.000	6.551	0.000	0.000	0.000
MTA NYCT ST07-5542 04-STATIONS <Exempt>	REHAB THE MOTT AVENUE STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, A NEW ADA COMPLIANT EMPLOYEES TOILET WILL BE CONSTRUCTED. THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	6.371				6.371			
AQC: B8Z	QUEENS	TOTAL >>>>	6.371	0.000	0.000	0.000	6.371	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-5845 04-STATIONS <Exempt>	59TH STREET COLUMBUS CIRCLE STATION WILL REHABILITATE THE STATION ON THE BROADWAY\7TH AVENUE STATION - IRT LINE LOCATED IN THE 59TH STREET\COLUMBUS CIRCLE COMPLEX. THE REHABILITATION OF THIS STATION WILL BE COORDINATED WITH PROJECTS TO PROVIDE ADA ACCESSIBILITY AND TO CONSOLIDATE\REHAB EMPLOYEE FACILITIES	5309 01/2005 LCL 01/2005 5307 01/2005 CMAQ 01/2005	0.000 0.000 0.000 0.000	10.000 6.400 10.000 10.000						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	36.400	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-5846 04-STATIONS <Exempt>	59TH STREET COLUMBUS CIRCLE STATION WILL REHABILITATE THE STATION ON THE BROADWAY\7TH AVENUE STATION - IND LINE LOCATED IN THE 59TH STREET\COLUMBUS CIRCLE COMPLEX. THE REHABILITATION OF THIS STATION WILL BE COORDINATED WITH PROJECTS TO PROVIDE ADA ACCESSIBILITY AND TO CONSOLIDATE\REHAB EMPLOYEE FACILITIES.	LCL 01/2005 5307 01/2005 5309 01/2005 CMAQ 01/2005	0.000 0.000 0.000 0.000	4.900 10.900 21.000 20.200						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	57.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-6084 04-STATIONS <Exempt>	REHABILITATION OF ALL EXISTING STATION ELEMENTS AT FOREST HILLS - 71ST AVENUE STATION. PROVIDE THREE ELEVATORS TO COMPLY WITH ADA REQUIREMENTS. THE PROJECT ALSO INCLUDES REPAIRS, UPGRADES, AND/OR MODIFICATIONS TO THE EXISTING STRUCTURAL, ARCHITECTURAL, ELECTRICAL, COMMUNICATIONS, AND SIGNALS ELEMENTS OF THIS STATION.	5307 01/2006 LCL 01/2006 5307 01/2007 CMAQ 01/2007 CMAQ 01/2008	10.000 5.392 7.000 3.800 4.000	10.000 5.392		7.000 3.800	4.000			
AQC: B8Z	QUEENS	TOTAL >>>>	30.192	0.000	15.392	10.800	4.000	0.000	0.000	0.000
MTA NYCT ST07-6328 04-STATIONS <Exempt>	THE BAY 50TH STREET STATION WILL UNDERGO EXTENSIVE REHABILITATION TO BRING IT TO A STATE OF GOOD REPAIR. COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED. ELIMINATE VISUAL CLUTTER AND INSTALL ARTWORK, AS WELL AS UPGRADE STATION OPERATING FACILITIES.	LCL 01/2006	13.300		13.300					
AQC: B8Z	KINGS	TOTAL >>>>	13.300	0.000	13.300	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-6337 04-STATIONS <Exempt>	REHAB THE 25TH AVENUE STATION TO BRING IT TO A STATE OF GOOD REPAIR. THIS PROJECT WILL REPAIR STRUCTURAL DEFICIENCIES THROUGHOUT THE STATION AND PROVIDE ARCHITECTURAL TREATMENT TO CUSTOMER AREAS OF THE STATION. COMMUNICATIONS, ELECTRICAL SERVICE AND LIGHTING SYSTEMS WILL BE UPGRADED.	LCL 01/2006	13.147		13.147					
AQC: B8Z	KINGS	TOTAL >>>>	13.147	0.000	13.147	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA NYCT ST07-6338 04-STATIONS <Exempt>	REHAB THE LAWRENCE STREET STATION TO BRING STATION INTO A STATE OF GOOD REPAIR BY REPAIRING STRUCTURAL DEFICIENCIES, HIGHLIGHTING ARCHITECTURAL FEATURES, ENHANCING LIGHTING AND SIGNAGE, IMPROVING SECURITY AND REVENUE CONTROL, AND ENHANCING CUSTOMER COMFORT.	LCL 01/2006	17.455		17.455						
AQC: B8Z	KINGS	TOTAL >>>>	17.455	0.000	17.455	0.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-6390 04-STATIONS <Exempt>	REHAB THE 47-50TH STREET STATION TO A STATE OF GOOD REPAIR, BY REPAIRING STRUCTURAL DEFICIENCIES, HIGHLIGHTING ARCHITECTURAL FEATURES, ENHANCING LIGHTING AND SIGNAGE, IMPROVING SECURITY AND REVENUE CONTROL AND ENHANCING CUSTOMER COMFORT. STATION TO BE MADE ADA ACCESSIBLE	5307 01/2006 5309 01/2006 LCL 01/2006 5307 01/2007	10.000 10.000 4.037 10.000		10.000 10.000 4.037		10.000				
AQC: B8Z	NEW YORK	TOTAL >>>>	34.037	0.000	24.037	10.000	0.000	0.000	0.000	0.000	
MTA NYCT ST07-6398 04-STATIONS <Exempt>	REHAB THE BEACH 90TH STREET STATION. WORK INCLUDES REPLACING STAIR CANOPIES, STEET STAIRS AND COLUMNS. UPGRADE COMMUNICATIONS, UPGRADE LIGHTING, REFURBISH TOKEN BOOTHS, PAINT STRUCTURAL STEEL.	LCL 01/2008	7.728				7.728				
AQC: B8Z	QUEENS	TOTAL >>>>	7.728	0.000	0.000	0.000	7.728	0.000	0.000	0.000	
MTA NYCT ST07-6399 04-STATIONS <Exempt>	REHAB THE BEACH 38TH STREET STATION. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	8.442				8.442				
AQC: B8Z	QUEENS	TOTAL >>>>	8.442	0.000	0.000	0.000	8.442	0.000	0.000	0.000	
MTA NYCT ST07-6400 04-STATIONS <Exempt>	REHAB THE BEACH 105TH STREET STATION ON THE ROCKAWAY LINE. WORK INCLUDES REPAIRING/REPLACING BADLY CORRODED STAIRS AND COLUMNS. ALSO, THE MEZZANINE AND TRACK DRAINAGE SYSTEMS WILL BE REHABILITATED. ALL SPALLING CONCRETE AND DELAMINATING STEEL TO BE REPAIRED.	LCL 01/2008	8.713				8.713				
AQC: B8Z	QUEENS	TOTAL >>>>	8.713	0.000	0.000	0.000	8.713	0.000	0.000	0.000	
MTA NYCT ST07-6401 04-STATIONS <Exempt>	BRING THE SMITH-9TH STREET STATION ON THE CULVER LINE TO A "STATE OF GOOD REPAIR", REMEDIATE STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE AND ENHANCE CUSTOMER COMFORT.	5309 01/2006 LCL 01/2006 5307 01/2006	15.000 6.423 15.000		15.000 6.423 15.000						
AQC: B8Z	KINGS	TOTAL >>>>	36.423	0.000	36.423	0.000	0.000	0.000	0.000	0.000	

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-6411 04-STATIONS <Exempt>	REHAB THE 8TH AVENUE STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6412 04-STATIONS <Exempt>	REHAB THE FORT HAMILTON PARKWAY STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6413 04-STATIONS <Exempt>	REHAB THE 18TH AVENUE STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6414 04-STATIONS <Exempt>	REHAB THE KINGS HIGHWAY STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6415 04-STATIONS <Exempt>	REHAB THE NEW UTRECHT STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6416 04-STATIONS <Exempt>	REHAB THE BAY PARKWAY STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-6417 04-STATIONS <Exempt>	REHAB THE AVENUE U STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6418 04-STATIONS <Exempt>	REHAB THE GRAVESEND STATION ON THE SEA BEACH LINE. WORK INCLUDES REPAIRING STRUCTURAL DEFICIENCIES, UPGRADE COMMUNICATION AND LIGHTING, REPAIR CONCRETE FLOORING, INSTALL NEW WALL TILES, ADDRESS PIGEON PROBLEMS, REHAB AGENT BOOTHS, INSTALL ARTWORK.	LCL 01/2009	29.352					29.352		
AQC: B8Z	KINGS	TOTAL >>>>	29.352	0.000	0.000	0.000	0.000	29.352	0.000	0.000
MTA NYCT ST07-6476 04-STATIONS <Exempt>	THE REHABILITATION AT CHAMBERS STREET/NASSAU LOOP WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT. ADA ACCESSIBILITY WILL BE ACHIEVED, WITH THE CONSTRUCTION OF TWO NEW ELEVATORS.	LCL 01/2007	69.366			69.366				
AQC: B8Z	NEW YORK	TOTAL >>>>	69.366	0.000	0.000	69.366	0.000	0.000	0.000	0.000
MTA NYCT ST07-6527 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE BUHRE AVENUE STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	21.652			21.652				
AQC: B8Z	BRONX	TOTAL >>>>	21.652	0.000	0.000	21.652	0.000	0.000	0.000	0.000
MTA NYCT ST07-6528 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE MIDDLETOWN ROAD STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	20.356			20.356				
AQC: B8Z	BRONX	TOTAL >>>>	20.356	0.000	0.000	20.356	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-6529 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE ZEREGA AVENUE STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	21.396			21.396				
AQC: B8Z	BRONX	TOTAL >>>>	21.396	0.000	0.000	21.396	0.000	0.000	0.000	0.000
MTA NYCT ST07-6530 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE CASTLE HILL AVENUE STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	22.172			22.172				
AQC: B8Z	BRONX	TOTAL >>>>	22.172	0.000	0.000	22.172	0.000	0.000	0.000	0.000
MTA NYCT ST07-6531 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE PARKCHESTER - EAST 177TH STREET STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	26.668			26.668				
AQC: B8Z	BRONX	TOTAL >>>>	26.668	0.000	0.000	26.668	0.000	0.000	0.000	0.000
MTA NYCT ST07-6532 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE ST. LAWRENCE AVENUE STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	21.547			21.547				
AQC: B8Z	BRONX	TOTAL >>>>	21.547	0.000	0.000	21.547	0.000	0.000	0.000	0.000
MTA NYCT ST07-6533 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE ELDER STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	20.966			20.966				
AQC: B8Z	BRONX	TOTAL >>>>	20.966	0.000	0.000	20.966	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST07-6534 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE WHITLOCK AVENUE STATION ON THE PELHAM LINE TO BRING IT TO A STATE OF GOOD REPAIR. WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	19.369			19.369				
AQC: B8Z	BRONX	TOTAL >>>>	19.369	0.000	0.000	19.369	0.000	0.000	0.000	0.000
MTA NYCT ST07-6605 04-STATIONS <Exempt>	THIS PROJECT WILL REHABILITATE THE EAST 180TH STREET STATION ON THE WHITE PLAINS ROAD LINE. IT WILL REMEDIATE STRUCTURAL DEFICIENCIES, ADD ELEVATORS(A-35986), REHABILITATE ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE AND ENHANCE CUSTOMER COMFORT.	LCL 01/2008	31.195				31.196			
AQC: B8Z	BRONX	TOTAL >>>>	31.195	0.000	0.000	0.000	31.195	0.000	0.000	0.000
MTA NYCT ST07-6713 04-STATIONS <Exempt>	THE OBJECTIVE OF THIS PROJECT IS THE DESIGN AND PURCHASING OF CAST IRON, STAIRS, RAILING AND POSTS FOR THE STATION REHABILITATION, SCHEDULED FOR THE 2005-2009 CAPITAL PROGRAM	LCL 01/2005	0.000	3.100						
AQC: B8Z	BRONX	TOTAL >>>>	0.000	3.100	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST07-6714 04-STATIONS <Exempt>	THE OBJECTIVE OF THIS PROJECT IS THE DESIGN AND PURCHASING OF CAST IRON, STAIRS, RAILING AND POSTS FOR THE STATION REHABILITATION, SCHEDULED FOR THE 2007-2009 CAPITAL PROGRAM	LCL 01/2007	1.998			1.998				
AQC: B8Z	ALL	TOTAL >>>>	1.998	0.000	0.000	1.998	0.000	0.000	0.000	0.000
MTA NYCT ST07-9999 04-STATIONS <Exempt>	REHABILITATE 17 PASSENGER STATIONS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	5309 01/2010 LCL 01/2010 5307 01/2010	75.000 330.000 75.000						75.000 330.000 75.000	
AQC: B8Z	ALL	TOTAL >>>>	480.000	0.000	0.000	0.000	0.000	0.000	480.000	0.000
MTA NYCT ST09-5560 04-STATIONS <Exempt>	THIS PROJECT WILL CONSTRUCT A NEW FREE TRANSFER CONNECTION BETWEEN JAY STREET - BOROUGH HALL STATION (IND) AND LAWRENCE STREET (BMT) STATION. TRANSFER WILL BE ADA ACCESSIBLE.	CMAQ 01/2006 LCL 01/2006	6.000 54.812		6.000 54.812					
AQC: B8Z	KINGS	TOTAL >>>>	60.812	0.000	60.812	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST09-6723 04-STATIONS <Exempt>	THE MYRTLE/WYCKOFF STATION INTERMODAL PROJECT WILL PROVIDE WEATHER PROTECTION AND AMENITIES FOR INTERMODAL AND BUS CUSTOMERS. THE INTERMODAL FACILITIES WILL INCLUDE A DISPATCHER'S BOOTH AND CANOPIES. AMENITIES SUCH AS MAPS, SIGNAGE, BUS HOLDING LIGHTS, CANOPY LIGHTING, ETC.	LCL 01/2005	0.000	5.000						
AQC: B8P	KINGS	TOTAL >>>>	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST15-5242 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR STATION STRUCTURAL REPAIRS AT THE KINGS HIGHWAY STATION ON THE BRIGHTON LINE. IT WILL REPLACE PLATFORMS, PROVIDE FOR A NEW PILE FOUNDATION, AND ASSOCIATED WORK. REPAIR/REPLACE ALL CORRODED STEEL. INCORPORATE WORK REQUIRED FOR CONSTRUCTION PHASING	LCL 10/2005	19.100		19.100					
AQC: B8P	KINGS	TOTAL >>>>	19.100	0.000	19.100	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST15-6104 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE REMEDIATION FOR THE EXISTING PLATFORM CONCRETE TOPPING AND OVERLAY FOR PROSPECT PARK, PARKSIDE AVE, CORTELYOU ROAD AND BEVERLY ROAD	LCL 10/2005	8.600		8.600					
AQC: B8Z	KINGS	TOTAL >>>>	8.600	0.000	8.600	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST15-6491 04-STATIONS <Exempt>	THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A CANOPY OVER THE EXPOSED STAIRS AND ESCALATOR THAT CONSTITUTE THE MAIN ENTRANCE TO THE BOWLING GREEN STATION	5307 01/2005	0.000	2.800						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	2.800	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT ST15-6804 04-STATIONS <Exempt>	PLATFORM REHABILITATION VARIOUS LOCATIONS. LOCATIONS TO BE DETERMINED.	LCL 01/2007	10.000			10.000				
AQC: B8Z	ALL	TOTAL >>>>	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000
MTA NYCT ST19-6602 04-STATIONS <Exempt>	THIS PROJECT IS FOR THE PROPERTY ACQUISITION AND PREP WORK IN ADVANCE OF THE REHABILITATION WORK TO OCCUR AT GRAND CENTRAL - 42ND STREET MEZZANINE.	LCL 01/2007	16.461			16.461				
AQC: B8Z	NEW YORK	TOTAL >>>>	16.461	0.000	0.000	16.461	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT ST19-6619 04-STATIONS <Exempt>	THIS PROJECT WILL RETROFIT REHABILITATED STATIONS WITH SCRUBBER ROOMS AT FOUR STATIONS. LOCATIONS TO BE DETERMINED.	LCL 01/2008	1.373				1.373			
AQC: B8Z	NEW YORK	TOTAL >>>>	1.373	0.000	0.000	0.000	1.373	0.000	0.000	0.000
MTA NYCT ST19-6646 04-STATIONS <Exempt>	THE REHABILITATION AT WALL STREET STATION ON THE LEXINGTON AVENUE LINE WILL INCLUDE ARCHITECTURAL, CIVIL/STRUCTURAL, MECHANICAL/HYDRAULIC, ELECTRICAL AND COMMUNICATIONS WORK FOR THIS STATION. PROVISIONS WILL BE MADE FOR ADDITIONAL STREET STAIRS, EDRS, AND OTHER REQUIRED STATION ROOMS.	LCL 01/2005 5307 01/2005 5309 01/2005	0.000 0.000 0.000	9.000 20.000 20.000						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	49.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW26-6371 05-TRACK <Exempt>	MAINLINE TRACK REHABILITATION IN-HOUSE 2005 CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK TO INCLUDE APPROXIMATELY 51,600 TRACK FEET (9.8 MILES) THROUGHOUT THE SYSTEM BY IN-HOUSE FORCES	LCL 01/2005 5309 01/2005 5307 01/2005	0.000 0.000 0.000	21.761 55.000 53.239						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	130.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW26-6372 05-TRACK <Exempt>	MAINLINE TRACK REPLACEMENT CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK THROUGHOUT THE SYSTEM	5309 01/2006 5307 01/2006 LCL 01/2006	61.000 65.000 7.747		61.000 65.000 7.747					
AQC: B9Z	ALL	TOTAL >>>>	133.747	0.000	133.747	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW26-6373 05-TRACK <Exempt>	THIS ANNUAL TRACK SUPPORT SERVICES PROJECT (2005) IS FOR SEVERAL DIFFERENT TYPES OF MAINLINE TRACK WORK. WORK INCLUDES INSTALLATION OF NEW WELDED RAIL AND FASTENERS, PRODUCTION TAMPING OF BALLASTED TRACK AND SWITCHES, AND REPLACEMENT OF WOOD SLATTING WITH FIBERGLASS WALKWAYS.	LCL 01/2005	0.000	35.000						
AQC: B9Z	ALL	TOTAL >>>>	0.000	35.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW26-6374 05-TRACK <Exempt>	THIS ANNUAL TRACK SUPPORT SERVICES PROJECT (2006) IS FOR SEVERAL DIFFERENT TYPES OF MAINLINE TRACK WORK. WORK INCLUDES INSTALLATION OF NEW WELDED RAIL AND FASTENERS, PRODUCTION TAMPING OF BALLASTED TRACK AND SWITCHES, AND REPLACEMENT OF WOOD SLATTING WITH FIBERGLASS WALKWAYS.	LCL 01/2006	35.000		35.000					
AQC: B9Z	ALL	TOTAL >>>>	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT MW26-6649 05-TRACK <Exempt>	MAINLINE TRACK REPLACEMENT CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK THROUGHOUT THE SYSTEM	5307 01/2007 5309 01/2007 LCL 01/2007	35.000 75.000 28.146			35.000 75.000 28.146				
AQC: B9Z	ALL	TOTAL >>>>	138.146	0.000	0.000	138.146	0.000	0.000	0.000	0.000
MTA NYCT MW26-6650 05-TRACK <Exempt>	TRACK REPLACEMENT 2008: MAINLINE TRACK REPLACEMENT CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK THROUGHOUT THE SYSTEM	5309 01/2008 LCL 01/2008 5307 01/2008	65.000 27.864 50.000				65.000 27.864 50.000			
AQC: B9Z	ALL	TOTAL >>>>	142.864	0.000	0.000	0.000	142.864	0.000	0.000	0.000
MTA NYCT MW26-6651 05-TRACK <Exempt>	TRACK REPLACEMENT 2009: MAINLINE TRACK REPLACEMENT CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK THROUGHOUT THE SYSTEM	LCL 01/2009 5307 01/2009 5309 01/2009	27.815 45.000 75.000					27.815 45.000 75.000		
AQC: B9Z	ALL	TOTAL >>>>	147.815	0.000	0.000	0.000	0.000	147.815	0.000	0.000
MTA NYCT MW26-6652 05-TRACK <Exempt>	THIS ANNUAL TRACK SUPPORT SERVICES PROJECT (2007) IS FOR SEVERAL DIFFERENT TYPES OF MAINLINE TRACK WORK. WORK INCLUDES INSTALLATION OF NEW WELDED RAIL AND FASTENERS, PRODUCTION TAMPING OF BALLASTED TRACK AND SWITCHES, AND REPLACEMENT OF WOOD SLATTING WITH FIBERGLASS WALKWAYS.	LCL 01/2007	35.000			35.000				
AQC: B9Z	ALL	TOTAL >>>>	35.000	0.000	0.000	35.000	0.000	0.000	0.000	0.000
MTA NYCT MW26-6653 05-TRACK <Exempt>	THIS ANNUAL TRACK SUPPORT SERVICES PROJECT (2008) IS FOR SEVERAL DIFFERENT TYPES OF MAINLINE TRACK WORK. WORK INCLUDES INSTALLATION OF NEW WELDED RAIL AND FASTENERS, PRODUCTION TAMPING OF BALLASTED TRACK AND SWITCHES, AND REPLACEMENT OF WOOD SLATTING WITH FIBERGLASS WALKWAYS.	LCL 01/2008	35.000				35.000			
AQC: B9Z	ALL	TOTAL >>>>	35.000	0.000	0.000	0.000	35.000	0.000	0.000	0.000
MTA NYCT MW26-6654 05-TRACK <Exempt>	THIS ANNUAL TRACK SUPPORT SERVICES PROJECT (2009) IS FOR SEVERAL DIFFERENT TYPES OF MAINLINE TRACK WORK. WORK INCLUDES INSTALLATION OF NEW WELDED RAIL AND FASTENERS, PRODUCTION TAMPING OF BALLASTED TRACK AND SWITCHES, AND REPLACEMENT OF WOOD SLATTING WITH FIBERGLASS WALKWAYS.	LCL 01/2009 LCL 01/2010	35.000 35.000					35.000	35.000	
AQC: B9Z	ALL	TOTAL >>>>	70.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW26-6809 05-TRACK <Exempt>	TRACK REPLACEMENT 2010: MAINLINE TRACK REPLACEMENT CONTINUES THE ANNUAL PROGRAM TO RECONSTRUCT SEGMENTS OF MAINLINE TRACK THROUGHOUT THE SYSTEM	5309 01/2010 LCL 01/2010 5307 01/2010	40.000 30.000 80.000						40.000 30.000 80.000	
AQC: B9Z	ALL	TOTAL >>>>	150.000	0.000	0.000	0.000	0.000	0.000	150.000	0.000
MTA NYCT MW28-6375 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2005 WILL PROVIDE FOR THE REPLACEMENT OF 36 SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	LCL 01/2005 5307 01/2005 5309 01/2005	0.000 0.000 0.000	9.436 14.864 16.000						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	40.300	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW28-6376 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2006 WILL PROVIDE FOR THE REPLACEMENT OF SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	5307 01/2006 LCL 01/2006 5309 01/2006	20.000 6.510 15.000		20.000 6.510 15.000					
AQC: B9Z	ALL	TOTAL >>>>	41.510	0.000	41.510	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW28-6655 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2007 WILL PROVIDE FOR THE REPLACEMENT OF SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	LCL 01/2007 5309 01/2007 5307 01/2007	10.881 16.000 16.000			10.881 16.000 16.000				
AQC: B9Z	ALL	TOTAL >>>>	42.881	0.000	0.000	42.881	0.000	0.000	0.000	0.000
MTA NYCT MW28-6656 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2008 WILL PROVIDE FOR THE REPLACEMENT OF SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	LCL 01/2008 5309 01/2008 5307 01/2008	8.339 18.000 18.000				8.339 18.000 18.000			
AQC: B9Z	ALL	TOTAL >>>>	44.339	0.000	0.000	0.000	44.339	0.000	0.000	0.000
MTA NYCT MW28-6657 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2009 WILL PROVIDE FOR THE REPLACEMENT OF SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	LCL 01/2009 5309 01/2009 5307 01/2009	9.876 18.000 18.000					9.876 18.000 18.000		
AQC: B9Z	ALL	TOTAL >>>>	45.876	0.000	0.000	0.000	0.000	45.876	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW28-6810 05-TRACK <Exempt>	SWITCH REPLACEMENT: MAINLINE SWITCH REPLACEMENT IN-HOUSE 2010 WILL PROVIDE FOR THE REPLACEMENT OF SWITCHES BY IN-HOUSE FORCES ON THE MAINLINE SYSTEM-WIDE	LCL 01/2009 5309 01/2010 LCL 01/2010 5307 01/2010	2.070 15.000 12.000 20.000					2.070	15.000 12.000 20.000	
AQC: B9Z	ALL	TOTAL >>>>	49.070	0.000	0.000	0.000	0.000	2.070	47.000	0.000
MTA NYCT MW44-6744 05-TRACK <Exempt>	THIS PROJECT WILL REPLACE EXISTING JOINTED RAIL RESTING ON OLD OBSOLETE PLATES IN POOR CONDITION AND INSTALLING CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM. THIS PROGRAM WILL ACHIEVE AN IMPROVEMENT IN THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING THEIR USEFUL LIFE.	LCL 01/2005 5309 01/2005	0.000 0.000	2.868 7.432						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	10.300	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW44-6745 05-TRACK <Exempt>	THIS PROJECT WILL REPLACE JOINTED RAIL RESTING ON OLD OBSOLETE PLATES IN POOR CONDITION AND INSTALLING CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM. THIS PROGRAM WILL ACHIEVE AN IMPROVEMENT IN THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING THEIR USEFUL LIFE.	LCL 01/2006 5309 01/2006	3.123 7.500		3.123 7.500					
AQC: B9Z	ALL	TOTAL >>>>	10.623	0.000	10.623	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW44-6746 05-TRACK <Exempt>	2007 WELDED RAIL PROGRAM (CWR) IN-HOUSE REPLACES EXISTING JOINTED RAIL RESTING ON OLD OBSOLETE PLATES IN POOR CONDITION AND INSTALLING CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM. THIS PROGRAM WILL ACHIEVE AN IMPROVEMENT IN THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING THEIR USEFUL LIFE.	LCL 01/2007 5309 01/2007	3.474 7.500		3.474 7.500					
AQC: B9Z	ALL	TOTAL >>>>	10.974	0.000	0.000	10.974	0.000	0.000	0.000	0.000
MTA NYCT MW44-6747 05-TRACK <Exempt>	2008 WELDED RAIL PROGRAM (CWR) IN-HOUSE REPLACES EXISTING JOINTED RAIL RESTING ON OLD OBSOLETE PLATES IN POOR CONDITION AND INSTALLING CWR IN SUBWAY TRACKS THROUGHOUT THE SYSTEM. THIS PROGRAM WILL ACHIEVE AN IMPROVEMENT IN THE CONDITION OF THE RAILS, PLATES AND TIES, EXTENDING THEIR USEFUL LIFE.	LCL 01/2008 5309 01/2008	3.347 8.000				3.347 8.000			
AQC: B9Z	ALL	TOTAL >>>>	11.347	0.000	0.000	0.000	11.347	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
MTA NYCT MW18-4296 06-LINE EQPT <Exempt>	PROVIDE STATE-OF-THE-ART TUNNEL LIGHTING IN PLACE OF THE EXISTING SYSTEM ON THE BOWLING GREEN-BROOKLYN BRIDGE, LEXINGTON AVENUE LINE. TO INCLUDE INSTALLATION OF NEW COMPACT FLUORESCENT FIXTURES, RECEPTACLES, BLUE LIGHTS AT EACH EMERGENCY ALARM BAY AND THE REPLACEMENT OF FIXTURES AT EACH EMERGENCY EXIT	LCL 01/2005 5307 01/2005 5309 01/2005	0.000 0.000 0.000	2.390 7.460 9.850							
AQC: B9P	NEW YORK	TOTAL >>>>	0.000	19.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW18-5058 06-LINE EQPT <Exempt>	INSTALL 5.69 MILES OF TUNNEL LIGHTING ALONG LOCAL TRACKS BETWEEN 34TH STREET STATION AT 6TH AVENUE AND THE TURNOUTS NORTH OF ESSEX STREET WITH 1.18 TRACK MILES SITUATED ON BJ1 AND BJ2.	LCL 01/2007	23.061			23.061					
AQC: B9Z	NEW YORK	TOTAL >>>>	23.061	0.000	0.000	23.061	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW18-5173 06-LINE EQPT <Exempt>	PROVIDE MODERN TUNNEL LIGHTING IN PLACE OF ANTIQUATED EXISTING SYSTEM FROM TIMES SQUARE TO GRAND CENTRAL 42ND STREET SHUTTLE IRT	LCL 01/2006	13.398		13.398						
AQC: B9Z	NEW YORK	TOTAL >>>>	13.398	0.000	13.398	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW18-5174 06-LINE EQPT <Exempt>	PROVIDE MODERN TUNNEL LIGHTING IN PLACE OF ANTIQUATED EXISTING SYSTEM ON THE BWAY/7TH AVENUE LINE FROM 42ND STREET TO 96TH STREET	LCL 01/2006	42.130		42.130						
AQC: B9Z	NEW YORK	TOTAL >>>>	42.130	0.000	42.130	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW18-6359 06-LINE EQPT <Exempt>	PROVIDE MODERN TUNNEL LIGHTING FROM 168TH STREET TO 207TH STREET ON THE 8TH AVENUE LINE.	LCL 01/2006	48.573		48.573						
AQC: B9Z	NEW YORK	TOTAL >>>>	48.573	0.000	48.573	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW18-6598 06-LINE EQPT <Exempt>	PROVIDE MODERN TUNNEL LIGHTING IN PLACE OF ANTIQUATED EXISTING SYSTEM FROM BROOKLYN BRIDGE TO 33RD STREET / LEXINGTON AVENUE LINE.	LCL 01/2008	54.387				54.387				
AQC: B9Z	NEW YORK	TOTAL >>>>	54.387	0.000	0.000	0.000	54.387	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
MTA NYCT MW19-5068 06-LINE EQPT <Exempt>	REHABILITATE PUMPING FACILITIES AT 3 LOCATIONS ALONG THE PROSPECT PARK LINE. THIS PROJECT WILL INCLUDE REPLACEMENT DISCHARGE LINES, NEW POWER FEEDS AND IMPROVEMENT OF THE AUTOMATIC ALARM SYSTEM THAT ALERTS THE HYDRAULICS CONTROL CENTER (SANDS ST., BROOKLYN) OF ANY PROBLEMS THAT DEVELOP.	LCL 01/2006	16.795		16.795						
AQC: B9Z	KINGS	TOTAL >>>>	16.795	0.000	16.795	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW19-5805 06-LINE EQPT <Exempt>	THIS PROJECT IS FOR THE REPLACEMENT OF PUMPS AT FOUR LOCATIONS: WALTON AVENUE (3213) ON THE JEROME LINE, BROOK AVENUE (3218) ON THE PELHAM LINE, 146TH STREET (3235) AND 148TH STREET (3236) ON THE LENOX LINE.	LCL 01/2006	20.550		20.550						
AQC: B9Z	BRONX, NEW YORK	TOTAL >>>>	20.550	0.000	20.550	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW19-6038 06-LINE EQPT <Exempt>	AT THESE LOCATIONS THE WATER TABLE IS SO HIGH THAT DEEPWELL PUMPS, LOCATED OUTSIDE THE TUNNEL, ARE NEEDED TO LOWER THE WATER TABLE TO PREVENT THE TUNNEL FROM "FLOATING" UPWARD AND TO REDUCE INFLOW INTO THE TUNNEL. THESE WELLS ARE THE OLDEST IN THE SYSTEM (UP TO 25 YEARS) AND MOST IN NEED OF WORK.	LCL 01/2006	13.530		13.530						
AQC: B9Z	KINGS	TOTAL >>>>	13.530	0.000	13.530	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW19-9999 06-LINE EQPT <Exempt>	REHABILITATE FOUR PUMP ROOMS. LOCATIONS WILL BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	24.000							24.000	
AQC: B9Z	ALL	TOTAL >>>>	24.000	0.000	0.000	0.000	0.000	0.000	0.000	24.000	0.000
MTA NYCT MW24-5929 06-LINE EQPT <Exempt>	UPGRADE OF FOUR FAN PLANTS ON THE 8TH AVENUE AND QUEENS LINES.	LCL 01/2008	140.509				140.509				
AQC: B9Z	NEW YORK AND QUEENS	TOTAL >>>>	140.509	0.000	0.000	0.000	140.509	0.000	0.000	0.000	0.000
MTA NYCT MW24-5930 06-LINE EQPT <Exempt>	UPGRADE OF FOUR FAN PLANTS ON THE QUEENS BLVD AND ASTORIA LINES.	LCL 01/2007	110.693			110.693					
AQC: B9Z	QUEENS	TOTAL >>>>	110.693	0.000	0.000	110.693	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW24-5932 06-LINE EQPT <Exempt>	REHABILITATION OF SUBWAY VENTILATION FACILITIES AT TWO LOCATIONS ON THE 6TH AVENUE LINE. VENT PLANTS ARE LOCATED IN MANHATTAN ON THE SOUTHWEST AND SOUTHEAST CORNERS OF WEST 30TH STREET AND 6TH AVENUE.	5307 01/2005 LCL 01/2005	0.000 0.000	60.000 5.100						
AQC: B9P	NEW YORK	TOTAL >>>>	0.000	65.100	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW24-5934 06-LINE EQPT <Exempt>	CONSTRUCTION OF A NEW VENTILATION PLANT ON THE 8TH AVENUE LINE IN MANHATTAN AT A SPECIFIC LOCATION TO BE DETERMINED. A POSSIBLE LOCATION IS AT THE UNEQUIPPED CHAMBER AT THE INTERSECTION OF GREENWICH AND JANE STREET.	LCL 01/2008	37.805				37.805			
AQC: B9Z	NEW YORK	TOTAL >>>>	37.805	0.000	0.000	0.000	37.805	0.000	0.000	0.000
MTA NYCT MW24-6561 06-LINE EQPT <Exempt>	CONSTRUCTION OF A NEW VENTILATION PLANT ON THE QUEENS BOULEVARD LINE. FAN PLANT WILL BE LOCATED ALONG THE EXPRESS TRACKS, BETWEEN 65TH STREET AND 36TH STREET STATIONS. EXACT LOCATION TO BE DETERMINED.	LCL 01/2008	37.551				37.551			
AQC: B9Z	QUEENS	TOTAL >>>>	37.551	0.000	0.000	0.000	37.551	0.000	0.000	0.000
MTA NYCT MW24-6563 06-LINE EQPT <Exempt>	REHABILITATE THREE FAN PLANTS ON THE 8TH AVENUE LINE (FAN PLANTS 6327, 6328 AND 6329).	LCL 01/2008	82.171				82.171			
AQC: B9Z	NEW YORK	TOTAL >>>>	82.171	0.000	0.000	0.000	82.171	0.000	0.000	0.000
MTA NYCT MW24-6772 06-LINE EQPT <Exempt>	REHABILITATION OF THE INSTRUMENTATION AND CONTROLS, DAMPERS, AND ELECTRICAL AND MECHANICAL EQUIPMENT FOR VENTILATION PLANTS AT EIGHT LOCATIONS ON THE ARCHER AVENUE LINE IN QUEENS (PLANTS 8201 - 8204, 8207-8210)	LCL 08/2005	0.000	33.000						
AQC: B9Z	QUEENS	TOTAL >>>>	0.000	33.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW24-9999 06-LINE EQPT <Exempt>	FOUR FAN PLANTS PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	125.000						125.000	
AQC: B9Z	ALL	TOTAL >>>>	125.000	0.000	0.000	0.000	0.000	0.000	125.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW22-3927 07-STRUCTURE <Exempt>	THIS PROJECT WILL BRING THE AT-GRADE STRUCTURES (RETAINING WALL AND OVERPASSES) ON THE SEA BEACH LINE TO A STATE OF GOOD REPAIR.	LCL 01/2009	26.153					26.153		
AQC: B9Z	KINGS	TOTAL >>>>	26.153	0.000	0.000	0.000	0.000	26.153	0.000	0.000
MTA NYCT MW22-6756 07-STRUCTURE <Exempt>	REHABILITATION OF 50 EMERGENCY EXITS TO ENSURE THE SAFETY OF THE RIDING PUBLIC BY UPGRADING THE EMERGENCY EXITS ON THE SUBWAY SYSTEM. STRUCTURAL DEFECTS, EMERGENCY LIGHTING AND BACKUP POWER FEEDS WILL BE REMEDIATED AND/OR UPGRADED AS REQUIRED.	LCL 01/2005 5309 01/2005	0.000 0.000	3.540 8.260						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	11.800	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW22-6757 07-STRUCTURE <Exempt>	REHABILITATION OF 75 EMERGENCY EXITS TO ENSURE THE SAFETY OF THE RIDING PUBLIC BY UPGRADING THE EMERGENCY EXITS ON THE SUBWAY SYSTEM (2007-2009) STRUCTURAL DEFECTS, EMERGENCY LIGHTING AND BACKUP POWER FEEDS WILL BE REMEDIATED AND/OR UPGRADED AS REQUIRED.	LCL 01/2007	18.744			18.744				
AQC: B9Z	ALL	TOTAL >>>>	18.744	0.000	0.000	18.744	0.000	0.000	0.000	0.000
MTA NYCT MW49-5080 07-STRUCTURE <Exempt>	THIS PROJECT IS FOR THE REHABILITATION OF THE VIADUCT PORTION OF THE OCEAN PARKWAY STATION ON THE BRIGHTON LINE.	LCL 01/2007	24.370			24.370				
AQC: B8Z	KINGS	TOTAL >>>>	24.370	0.000	0.000	24.370	0.000	0.000	0.000	0.000
MTA NYCT MW49-5925 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR THE REHABILITATION OF APPROXIMATELY THREE MILES OF ELEVATED STRUCTURE ON THE WEST END LINE IN THE BOROUGH OF BROOKLYN FROM SOUTH OF THE 79TH STREET STATION TO NORTH OF THE STILLWELL AVENUE TERMINAL NEAR NEPTUNE AVENUE. IT WILL FIX THE STRUCTURAL STEEL OF ELEVATED LINE.	LCL 01/2006	25.947		25.947					
AQC: B9Z	KINGS	TOTAL >>>>	25.947	0.000	25.947	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW49-5926 07-STRUCTURE <Exempt>	THIS PROJECT WILL REHABILITATE CULVER LINE VIADUCT CONCRETE DECK, PROVIDE NEW WATER PROOFING, INSTALL NEW TRACKS, AND REHABILITATE THE UNDERSIDE OF THE DECK AND COLUMNS.	LCL 01/2006	113.197		113.197					
AQC: B9Z	KINGS	TOTAL >>>>	113.197	0.000	113.197	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW49-6572 07-STRUCTURE <Exempt>	THIS PROJECT IS FOR THE REHABILITATION OF THE ROCKAWAY VIADUCT PHASE II.	LCL 01/2008	67.949				67.949			
AQC: B9Z	QUEENS	TOTAL >>>>	67.949	0.000	0.000	0.000	67.949	0.000	0.000	0.000
MTA NYCT MW49-6573 07-STRUCTURE <Exempt>	THIS PROJECT WILL REHABILITATE THE ELEVATED STRUCTURE ON THE FAR ROCKAWAY AND ROCKAWAY PARK VIADUCT	LCL 01/2008	38.241				38.241			
AQC: B9Z	QUEENS	TOTAL >>>>	38.241	0.000	0.000	0.000	38.241	0.000	0.000	0.000
MTA NYCT MW49-9999 07-STRUCTURE <Exempt>	SUBWAY STRUCTURE REHABILITATION PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	160.000						160.000	
AQC: B9Z	ALL	TOTAL >>>>	160.000	0.000	0.000	0.000	0.000	0.000	160.000	0.000
MTA NYCT MW50-5914 07-STRUCTURE <Exempt>	THIS PROJECT WILL INCLUDE RECONSTRUCTION OF THE SPALLING CONCRETE IN THE JORALMEON TUBE BENEATH THE EAST RIVER AND REPAIR OF WATER INFILTRATION WITH THE 2-MILE LIMITS OF THE PROJECT.	5307 01/2005	0.000	32.000						
AQC: B9P	NEW YORK/KINGS	TOTAL >>>>	0.000	32.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW50-5916 07-STRUCTURE <Exempt>	THIS PROJECT IS TO STOP FURTHER DETERIORATION OF SUBWAY TUNNEL AND BRING IT TO STATE OF GOOD REPAIR FROM 42ND STREET TO LEXINGTON AVENUE, (BMT) N & R LINE APPROX. 1.0 MILE.	LCL 01/2007	26.049			26.049				
AQC: B9Z	NEW YORK	TOTAL >>>>	26.049	0.000	0.000	26.049	0.000	0.000	0.000	0.000
MTA NYCT MW50-6359 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR TUNNEL STRUCTURAL REHABILITATION FROM 168TH STREET STATION TO 207TH STREET-INWOOD STATION ON THE 8TH AVENUE LINE. WORK INCLUDES WATER REMEDY, AND REPAIR/REPLACEMENT OF STRUCTURAL STEEL.	LCL 01/2006	28.284		28.284					
AQC: B9Z	NEW YORK	TOTAL >>>>	28.284	0.000	28.284	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT MW50-6476 07-STRUCTURE <Exempt>	THIS PROJECT PROVIDES FOR THE REPAIR OF STRUCTURAL ELEMENTS ON THE TUNNEL BETWEEN CHAMBERS STREET STATION AND CANAL STREET STATION, BMT-NASSAU LOOP, J, M, Z LINE.	LCL 01/2007	12.478			12.478				
AQC: B9Z	NEW YORK	TOTAL >>>>	12.478	0.000	0.000	12.478	0.000	0.000	0.000	0.000
MTA NYCT MW50-6592 07-STRUCTURE <Exempt>	THIS PROJECT PROVIDES FOR THE REPAIR OF STRUCTURAL ELEMENTS ON THE TUNNEL BETWEEN WHITEHALL STATION TO CANAL STREET STATION ON THE BROADWAY LINE.	LCL 01/2006	24.089		24.089					
AQC: B9Z	NEW YORK	TOTAL >>>>	24.089	0.000	24.089	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW58-5600 07-STRUCTURE <Exempt>	STRIP-REPAINT: ASTORIA- PORTAL TO 41 AVENUE STRIPPING AND REPAINTING.	LCL 01/2009	17.572					17.572		
AQC: B9Z	QUEENS	TOTAL >>>>	17.572	0.000	0.000	0.000	0.000	17.572	0.000	0.000
MTA NYCT MW58-6571 07-STRUCTURE <Exempt>	STRIP-REPAINT: STEEL BRIDGES & WYE / ROCKAWAY LINE STRIPPING AND REPAINTING OF THE STEEL BRIDGES AND WYE ON THE ROCKAWAY LINE, QUEENS	LCL 01/2008	11.277				11.277			
AQC: B9Z	QUEENS	TOTAL >>>>	11.277	0.000	0.000	0.000	11.277	0.000	0.000	0.000
MTA NYCT MW58-6771 07-STRUCTURE <Exempt>	STRIPPING AND REPAINTING OF THE LINE STRUCTURE, FROM MOSHULU PARKWAY TO WOODLAWN/JEROME AVENUE LINE	LCL 01/2005	0.000	7.200						
AQC: B9Z	KINGS	TOTAL >>>>	0.000	7.200	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW62-5603 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE OVERCOAT PAINTING TO THE 125TH STREET ARCH, AND ALONG DYCKMAN STREET TO 215TH STREET ON THE BROADWAY/7TH AVENUE LINE TO BRING IT TO A STATE OF GOOD REPAIR.	LCL 01/2008	7.943				7.943			
AQC: B9Z	NEW YORK	TOTAL >>>>	7.943	0.000	0.000	0.000	7.943	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW62-5606 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE OVERCOAT PAINTING FROM THE PORTAL TO EAST 180TH STREET ON THE WHITE PLAINS ROAD LINE TO BRING IT TO A STATE OF GOOD REPAIR.	LCL 01/2007	14.266			14.266				
AQC: B9Z	BRONX	TOTAL >>>>	14.266	0.000	0.000	14.266	0.000	0.000	0.000	0.000
MTA NYCT MW62-6044 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR THE COMPLETE REMOVAL OF OLD PAINT BY SHOTBLASTING, FOLLOWED BY APPLICATION OF NEWER, MORE DURABLE COATINGS FOR THE EXPOSED METAL SURFACES FROM EASTERN PARKWAY TO CYPRESS HILLS ON THE JAMAICA LINE.	LCL 01/2008	12.482				12.482			
AQC: B9Z	KINGS	TOTAL >>>>	12.482	0.000	0.000	0.000	12.482	0.000	0.000	0.000
MTA NYCT MW62-6440 07-STRUCTURE <Exempt>	PROVIDE OVERCOAT PAINTING OF THE JEROME LINE, BEGINNING AT BENT #31 (NORTH OF 162ND STREET) TO BENT #312 (SOUTH OF 190TH STREET) IN THE BRONX. PAINT ALONG THIS SEGMENT OF THE ELEVATED STRUCTURE TO BRING IT TO A STATE OF GOOD REPAIR.	LCL 04/2005	0.000	10.400						
AQC: B9Z	BRONX	TOTAL >>>>	0.000	10.400	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW62-6441 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR THE OVERCOAT PAINTING OF THE PELHAM LINE, BEGINNING AT BENT # 01 SOUTH OF WHITLOCK AVENUE TO BENT #390 AT THE PELHAM BAY STATION, IN THE BRONX. ALSO INCLUDED IN THIS PROJECT ARE THE YARD LEADS TO WESTCHESTER YARD.	LCL 01/2007	21.389			21.389				
AQC: B9Z	BRONX	TOTAL >>>>	21.389	0.000	0.000	21.389	0.000	0.000	0.000	0.000
MTA NYCT MW62-6442 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR THE OVERCOAT PAINTING OF THE FLUSHING LINE, BEGINNING AT BENT #504 NORTH OF JUNCTION BLVD. TO BENT #668 SOUTH OF PORTAL SOUTH OF MAIN STREET, IN QUEENS. ALSO INCLUDED IN THIS PROJECT ARE THE YARDS LEADS INTO CORONA YARD.	LCL 01/2008	10.925				10.925			
AQC: B9Z	QUEENS	TOTAL >>>>	10.925	0.000	0.000	0.000	10.925	0.000	0.000	0.000
MTA NYCT MW62-6443 07-STRUCTURE <Exempt>	THIS PROJECT WILL PROVIDE FOR THE OVERCOAT PAINTING OF THE CULVER LINE, BEGINNING AT BENT #71 AT THE ABUTMENT SOUTH OF CHURCH AVENUE TO BENT #496 AT THE W.8TH STREET STATION, IN BROOKLYN. ALSO INCLUDED ARE THE YARD LEADS INTO CONEY ISLAND YARD SOUTH TO AVENUE X STATION.	LCL 01/2008	18.956				18.957			
AQC: B9Z	KINGS	TOTAL >>>>	18.956	0.000	0.000	0.000	18.956	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW62-6552 07-STRUCTURE <Exempt>	PROVIDE OVERCOAT PAINTING OF THE WHITE PLAINS ROAD LINE, BEGINNING AT BRONX PARK EAST TO 241ST STREET. PAINT ALONG THIS SEGMENT OF THE ELEVATED STRUCTURE TO BRING IT TO A STATE OF GOOD REPAIR.	LCL 09/2005	0.000	21.200						
AQC: B9Z	BRONX	TOTAL >>>>	0.000	21.200	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW62-6596 07-STRUCTURE <Exempt>	OVERCOAT: CYPRESS HILLS TO 121 STREET / JAMAICA OVERCOAT: PROVIDE OVERCOAT PAINTING BEGINNING AT CYPRESS HILLS TO 121ST STREET ON THE JAMAICA LINE . PAINT ALONG THIS SEGMENT OF THE ELEVATED STRUCTURE TO BRING IT TO A STATE OF GOOD REPAIR.	LCL 01/2007	13.169			13.169				
AQC: B9Z	QUEENS	TOTAL >>>>	13.169	0.000	0.000	13.169	0.000	0.000	0.000	0.000
MTA NYCT MW62-9999 07-STRUCTURE <Exempt>	LINE STRUCTURE PAINTING PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	12.500						12.500	
AQC: B9Z	ALL	TOTAL >>>>	12.500	0.000	0.000	0.000	0.000	0.000	12.500	0.000
MTA NYCT MW01-6585 08-COMM&SIG <Exempt>	SIGNAL CONTROL MODIFICATIONS PHASE III	LCL 01/2007	33.001			33.001				
AQC: B6Z	ALL	TOTAL >>>>	33.001	0.000	0.000	33.001	0.000	0.000	0.000	0.000
MTA NYCT MW01-6742 08-COMM&SIG <Exempt>	STOP CABLE REPLACEMENT, PHASE I	LCL 01/2005	0.000	18.400						
AQC: B6Z	ALL	TOTAL >>>>	0.000	18.400	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW01-6749 08-COMM&SIG <Exempt>	STOP CABLE REPLACEMENT, PHASE 2	LCL 01/2007	19.534			19.534				
AQC: B6Z	ALL	TOTAL >>>>	19.534	0.000	0.000	19.534	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW17-6061 08-COMM&SIG <Exempt>	THIS PROJECT IS TO TRANSFER THE EXISTING TELECOMMUNICATION APPLICATIONS SUCH AS PA/CIS, SUBWAY RADIO, POLICE RADIO, EBCS, AFC, ATS AND GENERAL TELEPHONE SERVICE ONTO THE NEW SONET/ATM NETWORK. THIS PROJECT AIMS TO ADDRESS FIVE NYCT TELECOMMUNICATION OBJECTIVES.	5309 01/2006 LCL 01/2006 5307 01/2006	15.000 19.206 15.000		15.000 19.206 15.000					
AQC: B6Z	ALL	TOTAL >>>>	49.206	0.000	49.206	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW17-6671 08-COMM&SIG <Exempt>	THE NEW CABLE INSTALLATION STRATEGY WILL BE DEVELOPED IN ACCORDANCE WITH TRANSIT'S TELECOMMUNICATIONS SPECIFICATIONS. THIS PROJECT WILL INCLUDE PERFORMING SITE SURVEYS TO DETERMINE THE CONDITION OF THE CABLE AND TO IDENTIFY THE AMOUNT OF CABLE THAT WILL NEED TO BE REPLACED AT EACH LOCATION.	LCL 01/2008	8.810				8.810			
AQC: B6Z	ALL	TOTAL >>>>	8.810	0.000	0.000	0.000	8.810	0.000	0.000	0.000
MTA NYCT MW38-5732 08-COMM&SIG <Exempt>	THE SIGNAL REHABILITATION OF THE EAST 180TH STREET YARD AND CONNECTIONS WILL UPDATE ITS SIGNAL SYSTEM AND PROVIDE STATE OF THE ART REPLACEMENTS OF ALL OF THE OLD MECHANICAL EQUIPMENT AND AIR PIPING AND EQUIPMENT.	5309 01/2007 LCL 01/2007 5307 01/2007 5309 01/2008 LCL 01/2008 5307 01/2008 5309 01/2009 5307 01/2009	25.000 25.335 25.000 25.000 10.000 25.000 25.000 25.000			25.000 25.335 25.000	25.000 10.000 25.000	25.000 25.000		
AQC: B8Z	BRONX	TOTAL >>>>	185.335	0.000	0.000	75.335	60.000	50.000	0.000	0.000
MTA NYCT MW38-5865 08-COMM&SIG <Exempt>	THIS PROJECT WILL INSTALL SIGNAL KEY-BY TIMERS INTO THE EXISTING CIRCUITS OF ALL AUTOMATIC AND APPROACH SIGNALS WHICH PROTECT THE ENTRANCE TO STATION PLATFORMS.	LCL 01/2007	38.410			38.410				
AQC: B6Z	ALL	TOTAL >>>>	38.410	0.000	0.000	38.410	0.000	0.000	0.000	0.000
MTA NYCT MW38-6583 08-COMM&SIG <Exempt>	THIS PROJECT WILL PROVIDE A COMPLETE NEW FIXED BLOCK WAYSIDE SIGNAL SYSTEM FOR DYRE AVENUE LINE FROM EAST 180TH STREET TO DYRE AVENUE. REVERSE SIGNALING WILL BE PROVIDED ON THE MIDDLE TRACK AND WHERE IT IS REQUIRED. EXISTING MASTER TOWERS, RELAY ROOMS AND CIRS WILL BE OUTFITTED WITH NEW EQUIPMENT.	5309 01/2010 LCL 01/2010 5307 01/2010	50.000 31.000 50.000						50.000 31.000 50.000	
AQC: B6Z	ALL	TOTAL >>>>	131.000	0.000	0.000	0.000	0.000	0.000	131.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY									
MTA NYCT MW38-6584 08-COMM&SIG <Exempt>	THE JEROME LINE MIDDLE TRACK SIGNALIZATION PROJECT WILL RE-SIGNAL AND UPGRADE THE MIDDLE TRACK IN THE AREA BETWEEN 149TH STREET/GRAND CONCOURSE STATION AND WOODLAWN AVENUE STATION ON THE JEROME AVENUE LINE	5307 01/2005	0.000	38.000						
AQC: B6P	BRONX	TOTAL >>>>	0.000	38.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW38-6775 08-COMM&SIG <Exempt>	HIS PROJECT WILL REPLACE OR UPGRADE THE 5TH AVENUE INTERLOCKINGS ON THE QUEENS BOULEVARD LINE.	5309 01/2006 LCL 01/2006 5307 01/2006 5307 01/2007 5309 01/2007 LCL 01/2007 5307 01/2009 5309 01/2009 LCL 01/2009	15.000 26.233 15.000 10.000 10.000 5.000 10.000 10.000 5.000		15.000 26.233 15.000		10.000 10.000 5.000		10.000 10.000 5.000	
AQC: B9Z	NEW YORK	TOTAL >>>>	106.233	0.000	56.233	25.000	0.000	25.000	0.000	0.000
MTA NYCT MW38-6806 08-COMM&SIG <Exempt>	THIS PROJECT WILL REPLACE OR UPGRADE INTERLOCKINGS FROM 36 STREET TO BERGEN STREET STATIONS ON THE CROSSTOWN LINE.	LCL 01/2009	140.889					140.889		
AQC: B9Z	KINGS	TOTAL >>>>	140.889	0.000	0.000	0.000	0.000	140.889	0.000	0.000
MTA NYCT MW38-9999 08-COMM&SIG <Exempt>	THIS PROJECT WILL MODERNIZE TWO INTERLOCKINGS ON THE QUEENS BLVD LINE. PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	5309 01/2010 LCL 01/2010 5307 01/2010	50.000 100.000 50.000						50.000 100.000 50.000	
AQC: B9Z	ALL	TOTAL >>>>	200.000	0.000	0.000	0.000	0.000	0.000	200.000	0.000
MTA NYCT MW42-6743 08-COMM&SIG <Exempt>	THIS PROJECT WILL INSTALL NEW ANTENNA CABLE IN THE UNDERWATER TUBES AND OTHER LOCATIONS. IT WILL REPLACE EXISTING CABLE THROUGHOUT THE BOROUGHES. APPROXIMATELY 55 MILES OF CABLE NEED REPLACEMENT.	LCL 01/2009	31.600					31.600		
AQC: B6Z	ALL	TOTAL >>>>	31.600	0.000	0.000	0.000	0.000	31.600	0.000	0.000
MTA NYCT MW43-5878 08-COMM&SIG <Exempt>	THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A SYSTEM-WIDE WIRELESS COMMUNICATION SYSTEM TO REPLACE EXISTING NYCT RADIO SYSTEMS.	5309 01/2006 LCL 01/2006 5307 01/2006 5309 01/2007 5307 01/2007 5307 01/2008 5309 01/2008 5307 01/2009 5309 01/2009	20.000 11.344 20.000 20.000 20.000 10.000 10.000 10.000 10.000		20.000 11.344 20.000		20.000 20.000		10.000 10.000 10.000	
AQC: B6Z	ALL	TOTAL >>>>	131.344	0.000	51.344	40.000	20.000	20.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW43-6701 08-COMM&SIG <Exempt>	THIS PROJECT WILL REPLACE THE EXISTING EMERGENCY BOOTH COMMUNICATIONS SYSTEMS WHICH IS USED BY THE STATION COMMAND CENTER TO COMMUNICATE WITH APPROXIMATELY 500 TOKEN BOOTHS.	LCL 01/2008	56.737				56.738			
AQC: B6Z	ALL	TOTAL >>>>	56.737	0.000	0.000	0.000	56.737	0.000	0.000	0.000
MTA NYCT MW56-4587 08-COMM&SIG <Exempt>	THIS PROJECT WILL OVERLAY A NEW STATE OF THE ART COMMUNICATIONS BASED TRAIN CONTROL (CBTC) SYSTEM IN THE AUTOMATIC SIGNAL AREA OF THE FLUSHING LINE. REPLACE AIR OPERATED/ 25HZ FIXED-BLOCK SIGNAL SYSTEMS WITH 60HZ ELECTRIC EQUIPMENT IN THE TIMES SQUARE AND 1ST AVENUE INTELOCKING AREA.	LCL 01/2006 5309 01/2006 LCL 01/2006 5307 01/2006 5309 01/2007 5307 01/2007 5309 01/2008 5307 01/2008 5309 01/2009 5307 01/2009	15.100 35.000 35.584 30.000 25.000 25.000 25.000 25.000 25.000 25.000		15.100 35.000 35.584 30.000	25.000 25.000	25.000 25.000	25.000 25.000		
AQC: B6Z	QUEENS, NEW YORK	TOTAL >>>>	265.684	0.000	115.684	50.000	50.000	50.000	0.000	0.000
MTA NYCT MW56-5869 08-COMM&SIG <Exempt>	THIS PROJECT WILL OVERLAY A NEW STATE OF THE ART COMMUNICATION BASED TRAIN CONTROL (CBTC) SYSTEM IN THE AUTOMATIC SIGNAL AREA OF THE CULVER LINE. (BERGEN TO WEST 8TH STREET)	5309 01/2007 LCL 01/2007 5307 01/2007 5309 01/2008 LCL 01/2008 5307 01/2008 5309 01/2009 LCL 01/2009 5307 01/2009	10.000 105.000 40.000 15.000 40.000 25.000 25.000 40.000 50.000		10.000 105.000 40.000	15.000 40.000 25.000	25.000 40.000 50.000			
AQC: B6Z	KINGS	TOTAL >>>>	350.000	0.000	0.000	155.000	80.000	115.000	0.000	0.000
MTA NYCT ST12-5277 08-COMM&SIG <Exempt>	THIS IS THE THIRD AND FINAL PHASE IN THE PUBLIC ADDRESS/CUSTOMER INFORMATION SCREEN (PA/CIS) PROGRAM, AND WILL DEPLOY PA/CIS EQUIPMENT AT ALL 291 B-DIVISION STATIONS.	5307 01/2006 5309 01/2006 LCL 01/2006 5307 01/2007 5309 01/2007 5307 01/2008 5309 01/2008 5307 01/2009	10.000 10.000 17.925 10.000 10.000 10.000 10.000 10.000 7.875		10.000 10.000 17.925	10.000 10.000	10.000 10.000	7.875		
AQC: B6Z	ALL	TOTAL >>>>	85.800	0.000	37.925	20.000	20.000	7.875	0.000	0.000
MTA NYCT TR01-5229 08-COMM&SIG <Exempt>	THIS PROJECT WILL FURNISH AND INSTALL EQUIPMENT TO PROVIDE AN ATS FUNCTIONALITY TO THE "B" DIVISION. IT WILL DEVELOP A PLATFORM THAT WILL INTEGRATE WITH OTHER PROJECTS INCLUDING CBTC, PUBLIC ADDRESS SYSTEM, TRUNK RADIO SYSTEM, ATS-A, SONET/ATM, AND THE INTERFACE TO DECISION SUPPORT SYSTEMS AND CONSOLES.	5309 01/2006 CMAQ 01/2006 5307 01/2006 5309 01/2007 5307 01/2007 5307 01/2008 5309 01/2008 5309 01/2009 5307 01/2009	20.000 15.100 20.000 20.000 20.000 10.000 10.000 10.000 10.000		20.000 15.100 20.000	20.000 20.000	10.000 10.000	10.000 10.000		
AQC: B6Z	ALL	TOTAL >>>>	135.100	0.000	55.100	40.000	20.000	20.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY									
MTA NYCT TR01-6479 08-COMM&SIG <Exempt>	THIS PROJECT SHALL PROVIDE NYCT WITH A SYSTEM-WIDE TIME SYNCHRONIZATION SOLUTION. TIME SYNCHRONIZATION SHALL BE PROVIDED FOR ALL DISPLAY CLOCKS INSTALLED IN STATION AREAS, TOWERS, DISPATCHERS OFFICES, ETC.	LCL 01/2008	1.702				1.702			
AQC: B6Z	ALL	TOTAL >>>>	1.702	0.000	0.000	0.000	1.702	0.000	0.000	0.000
MTA NYCT TR01-6630 08-COMM&SIG <Exempt>	THIS SYSTEM IMPROVEMENT PROJECT WILL PROVIDE SIGNAL ENHANCEMENTS TO SPEED SERVICE ALONG THE LEXINGTON AVENUE LINE.	5307 01/2006 5309 01/2006 CMAQ 01/2006 LCL 01/2006	10.000 10.000 6.000 14.730		10.000 10.000 6.000 14.730					
AQC: B6Z	NEW YORK	TOTAL >>>>	40.730	0.000	40.730	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW16-5424 09-POWER <Exempt>	REPLACEMENT OF ALARM BOXES, HOUSING, EMERGENCY TELEPHONES, SUBSTATIONS EQUIPMENT. NEW CONTROL CONSOLES AT THE SUBWAYS CONTROL CENTER, POWER CONTROL CENTER, COMMUNICATIONS SERVICE CENTER WILL BE INSTALLED. EMERGENCY ALARM TELEPHONES WILL BE REPLACED WITH THE POWER UNITS HAVING REMOTE DIAGNOSTIC CAPABILITIES.	LCL 01/2008	22.695				22.695			
AQC: B6Z	QUEENS	TOTAL >>>>	22.695	0.000	0.000	0.000	22.695	0.000	0.000	0.000
MTA NYCT MW25-5409 09-POWER <Exempt>	CONSTRUCTION/REHABILITATION OF 6 CIRCUIT BREAKER HOUSES, #213, 214, 215, 218, 224, 232 AND RELATED WORK OF CIRCUIT BREAKER HOUSE #303 IN MANHATTAN, THE BRONX AND BROOKLYN	LCL 12/2005	33.200		33.200					
AQC: B6Z	ALL	TOTAL >>>>	33.200	0.000	33.200	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW25-6574 09-POWER <Exempt>	REPLACE ALL NEGATIVE FEEDER CABLES AND NEGATIVE EQUALIZATION BUSES FROM BROAD CHANNEL SUBSTATION TO FAR ROCKAWAY (MOTT AVENUE) AND ROCKAWAY PARK, QUEENS	LCL 01/2008	45.390				45.390			
AQC: B6Z	QUEENS	TOTAL >>>>	45.390	0.000	0.000	0.000	45.390	0.000	0.000	0.000
MTA NYCT MW25-6589 09-POWER <Exempt>	REPLACE ALL NEGATIVE FEEDERS, SIDE FEEDERS AND NEGATIVE EQUALIZATION BUSES TO THE NEGATIVE RETURN RAIL, EMANATING FROM FOUR SUBSTATIONS ON 4TH AVENUE LINE.	LCL 01/2008	45.698				45.698			
AQC: B6Z	KINGS	TOTAL >>>>	45.698	0.000	0.000	0.000	45.698	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW25-6624 09-POWER <Exempt>	REPLACE TRACTION POWER CABLES ON THE 8TH AVENUE LINE FROM FULTON STREET AND RELATED DUCT WORK UNDER FULTON STREET IN THE BOROUGH OF MANHATTAN AND IN THE UNDER-RIVER CRANBERRY TUBE BETWEEN MANHATTAN AND BROOKLYN	5307 01/2005	0.000	15.500						
AQC: B6Z	KINGS, NEW YORK	TOTAL >>>>	0.000	15.500	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW25-6699 09-POWER <Exempt>	THIS PROJECT WILL REHABILITATE 2 CIRCUIT BREAKER HOUSES: CIRCUIT BREAKER HOUSE 275 LOCATED ON PEARL STREET, S/O WALL STREET STATION ON THE IRT LINE, AND CIRCUIT BREAKER HOUSE 292 AND 293, S/O CHURCH AVENUE ON THE IRT LINE (TO BE COMBINED INTO ONE).	LCL 01/2008	11.347				11.348			
AQC: B6Z	NEW YORK	TOTAL >>>>	11.347	0.000	0.000	0.000	11.347	0.000	0.000	0.000
MTA NYCT MW25-9999 09-POWER <Exempt>	REHABILITATE POWER DISTRIBUTION NETWORK PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	75.000						75.000	
AQC: B6Z	ALL	TOTAL >>>>	75.000	0.000	0.000	0.000	0.000	0.000	75.000	0.000
MTA NYCT PW01-6776 09-POWER <Exempt>	THIS PROJECT WILL REHABILITATE UNDERGROUND SUBSTATION HATCHWAYS AT VARIOUS IND LOCATIONS. HATCHWAYS ARE LOCATED AT STREET LEVEL.	LCL 01/2008	14.659				14.659			
AQC: B6Z	QUEENS, BRONX, NEW YORK	TOTAL >>>>	14.659	0.000	0.000	0.000	14.659	0.000	0.000	0.000
MTA NYCT PW02-6697 09-POWER <Exempt>	THIS PROJECT WILL REHABILITATE THREE IRT ENCLOSURES: BROADWAY/53RD STREET (ABOVE GROUND), PELHAM/ST. ANNE'S AVENUE (ABOVE GROUND), AND PELHAM/ TIFFANY STREET (UNDERGROUND)	LCL 01/2007	8.231			8.231				
AQC: B8Z	BRONX	TOTAL >>>>	8.231	0.000	0.000	8.231	0.000	0.000	0.000	0.000
MTA NYCT PW04-6751 09-POWER <Exempt>	REPLACE 9 ALTERNATING CURRENT MEDIUM VOLTAGE CBS, EIGHT RECTIFIERS, POWER TRANSFORMERS INCLUDING AC AND DC CABLES, CONTROLS WIRING, RELAYS, PROTECTIVE DEVICES, COPPER BUS DETAILS AND GROUND AND TEST DEVICES AT SIX IND SUBSTATIONS.	LCL 01/2009	9.275					9.275		
AQC: B6Z	ALL	TOTAL >>>>	9.275	0.000	0.000	0.000	0.000	9.275	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT PW09-6117 09-POWER <Exempt>	REHABILITATION OF THE DYCKMAN SUBSTATION TO RENOVATE OR REPLACE OLD SUBSTATION ENCLOSURES AND REPLACE OBSOLETE, INEFFICIENT EQUIPMENT WITH REMOTELY CONTROLLED, SOLID STATE EQUIPMENT. DYCKMAN SUBSTATION IS LOCATED AT 3961 10TH AVENUE IN MANHATTAN AND PROVIDE POWER TO THE IND 8TH AVE LINE	LCL 01/2005	0.000	168.000						
AQC: B6Z	NEW YORK	TOTAL >>>>	0.000	168.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT PW09-6487 09-POWER <Exempt>	THIS PROJECT WILL CONSTRUCT A NEW ROCKWELL PLACE SUBSTATION TO PROVIDE ADDITIONAL REDUNDANCY IN DOWNTOWN BROOKLYN.	LCL 01/2005	0.000	13.020						
AQC: B6Z	KINGS	TOTAL >>>>	0.000	13.020	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT PW09-6641 09-POWER <Exempt>	THIS PROJECT WILL MODERNIZE CATON AVENUE SUBSTATION.	LCL 01/2006	22.889		22.889					
AQC: B6Z	KINGS	TOTAL >>>>	22.889	0.000	22.889	0.000	0.000	0.000	0.000	0.000
MTA NYCT PW09-6642 09-POWER <Exempt>	THIS PROJECT WILL PROVIDE FOR THE REHABILITATION/ MODERNIZATION OF ONE UNDERGROUND IND POWER SUBSTATION AND ONE ASSOCIATED CIRCUIT BREAKER HOUSE AT SOUTH RAILROAD AVENUE IN THE BRONX.	LCL 01/2007	21.743			21.743				
AQC: B6Z	BRONX	TOTAL >>>>	21.743	0.000	0.000	21.743	0.000	0.000	0.000	0.000
MTA NYCT PW09-6643 09-POWER <Exempt>	THIS PROJECT WILL PROVIDE FOR THE MODERNIZATION OF MESEROLE AVENUE SUBSTATION IN QUEENS.	LCL 01/2007	26.889			26.889				
AQC: B6Z	QUEENS	TOTAL >>>>	26.889	0.000	0.000	26.889	0.000	0.000	0.000	0.000
MTA NYCT PW09-6644 09-POWER <Exempt>	THIS PROJECT WILL PROVIDE FOR REHABILITATION OF THE EAST 193RD STREET SUBSTATION ON THE IND INCLUDING REPLACEMENT OF ALL OBSOLETE EQUIPMENT WITH NEW SOLID STATE SILICON DIODE RECTIFIERS ETC.	LCL 01/2006	18.837		18.837					
AQC: B6Z	BRONX	TOTAL >>>>	18.837	0.000	18.837	0.000	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT PW09-9999 09-POWER <Exempt>	MODERNIZE TWO SUBSTATIONS PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	55.000						55.000	
AQC: B6Z	ALL	TOTAL >>>>	55.000	0.000	0.000	0.000	0.000	0.000	55.000	0.000
MTA NYCT PW10-5105 09-POWER <Exempt>	THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW CABLES BETWEEN THE EQUIPMENT CONTROL ROOMS AND VARIOUS REMOTE LOCATIONS AT 4 SUBSTATIONS CONTROL ZONES--HAMMELS EAST IND ZONE 39; HAMMELS WEST IND ZONE 40; PARK IND ZONE 4; AND PROSPECT IND ZONE 15.	LCL 01/2006	59.202		59.202					
AQC: B6Z	ALL	TOTAL >>>>	59.202	0.000	59.202	0.000	0.000	0.000	0.000	0.000
MTA NYCT PW10-5899 09-POWER <Exempt>	REPLACEMENT OF THE EXISTING SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) EQUIPMENT USED TO MONITOR AND CONTROL THE CIRCUIT BREAKERS AND POWER EQUIPMENT USED IN DIVISION A'S IRT LINES.	LCL 01/2009	88.055					88.056		
AQC: B6Z	NEW YORK, BRONX, KINGS	TOTAL >>>>	88.055	0.000	0.000	0.000	0.000	88.055	0.000	0.000
MTA NYCT CM03-5106 10-SHOPS <Exempt>	THIS PROJECT WILL REHABILITATE THE 207TH STREET OVERHAUL SHOP. IT WILL RECONFIGURE AND REHABILITATE THE INTERIOR AND EXTERIOR OF THE SHOP, REPLACE WINDOWS, DOORS, WALLS, AND FLOORS. IT WILL REHAB AND EXPAND EMPLOYEE FACILITIES, SHOP AND STORAGE AREAS, PROVIDE NEW ENERGY EFFICIENT SHOP AND OFFICE LIGHTING.	LCL 01/2005 5309 01/2005 5307 01/2005 5309 01/2006 LCL 01/2006 5307 01/2006 5309 01/2007 LCL 01/2007 5307 01/2007 5309 01/2008 LCL 01/2008 5307 01/2008 5307 01/2009 5309 01/2009 LCL 01/2009	0.000 0.000 0.000 21.500 28.900 21.000 20.000 20.000 20.000 10.000 20.000 20.000 10.000 10.000 20.000	186.144 35.854 17.902		21.500 28.900 21.000		20.000 20.000 20.000	10.000 20.000 20.000	10.000 10.000 20.000
AQC: B8P	NEW YORK	TOTAL >>>>	221.400	239.900	71.400	60.000	50.000	40.000	0.000	0.000
MTA NYCT CM03-5107 10-SHOPS <Exempt>	THE RECONSTRUCTION OF THE LIVONIA MAINTENANCE SHOP WILL INCLUDE UPGRADING THE EXISTING UTILITIES, INSTALLING A NEW HVAC SYSTEM AND FIRE PROTECTION SYSTEM, AND PROVIDING OIL/WATER SEPARATORS CONNECTED TO ALL DRAINS IN THE SHOP TO COMPLY WITH EPA/DEP REQUIREMENTS.	LCL 01/2007	159.350			159.350				
AQC: B8Z	KINGS	TOTAL >>>>	159.350	0.000	0.000	159.350	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA NYCT CM03-6801 10-SHOPS <Exempt>	THIS PROJECT WILL PROVIDE FOR A NEW SCHEDULED MAINTENANCE SYSTEM SHOP FOR OVERHEAD CARBORNE AIR CONDITIONING UNITS. THE SHOP WILL BE LOCATED AT 207TH STREET OVERHAUL SHOP.	LCL 01/2006	32.991		32.991						
AQC: B8Z	NEW YORK	TOTAL >>>>	32.991	0.000	32.991	0.000	0.000	0.000	0.000	0.000	
MTA NYCT CM03-9999 10-SHOPS <Exempt>	THIS PROJECT WILL REHABILITATE MAINTENANCE SHOP PROJECTS WHICH WILL BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	5309 01/2010 LCL 01/2010 5307 01/2010	25.000 75.000 50.000						25.000 75.000 50.000		
AQC: B8Z	ALL	TOTAL >>>>	150.000	0.000	0.000	0.000	0.000	0.000	150.000	0.000	
MTA NYCT CM05-6648 10-SHOPS <Exempt>	THE PURPOSE OF THIS PROJECT IS TO REPLACE THE HEAVY SHOP EQUIPMENT WHICH HAS REACHED THE END OF IT'S USEFUL LIFE. NEW EQUIPMENT WILL BE PLACED AT THE CONEY ISLAND OVERHAUL SHOP AND FOUR OTHER SHOPS IN THE BRONX, BROOKLYN, AND MANHATTAN.	LCL 01/2007	7.000			7.000					
AQC: B4Z	KINGS	TOTAL >>>>	7.000	0.000	0.000	7.000	0.000	0.000	0.000	0.000	
MTA NYCT CM14-5455 10-SHOPS <Exempt>	THIS PROJECT WILL REPLACE THE EXISTING CAR WASHER CONTROL PANEL AND COMPUTER AT THE CONEY ISLAND CAR WASHER, UPGRADE/REPLACE THE DRAINAGE SYSTEM FOR THE DWELL AREA AND MODIFY THE HOT WATER STORAGE, SETTLEMENT AND OIL/WATER SEPARATOR TANKS. IT WILL ALSO UPGRADE/REPLACE EQUIPMENT SUCH AS PUMPS, MOTORS AND VALVES AS NECESSARY.	LCL 01/2006	1.275		1.275						
AQC: B8Z	KINGS	TOTAL >>>>	1.275	0.000	1.275	0.000	0.000	0.000	0.000	0.000	
MTA NYCT MW33-5111 10-SHOPS <Exempt>	THIS PROJECT WILL PROVIDE A NEW ONE STORY TRACK EQUIPMENT REPAIR SHOP AT THE 38TH STREET YARD, AND PROVIDE A RETAINING WALL TO SAFELY RETAIN THE SOIL EMBANKMENT.	LCL 01/2005	0.000	9.500							
AQC: B11Z	KINGS	TOTAL >>>>	0.000	9.500	0.000	0.000	0.000	0.000	0.000	0.000	
MTA NYCT MW33-5299 10-SHOPS <Exempt>	THIS PROJECT WILL REHABILITATE THE ATLANTIC AVENUE CABLE SHOP TO BRING THE FACILITY UP TO A STATE OF GOOD REPAIR.	LCL 01/2006	10.600		10.600						
AQC: B8Z	KINGS	TOTAL >>>>	10.600	0.000	10.600	0.000	0.000	0.000	0.000	0.000	

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW09-1345 11-YARDS <Exempt>	REHABILITATE THE 38TH STREET YARD LEAD VIADUCT. BRING PORTAL, LEADS, AND RETAINING WALL TO A STATE OF GOOD REPAIR.	LCL 01/2007	10.963			10.963				
AQC: B9Z	KINGS	TOTAL >>>>	10.963	0.000	0.000	10.963	0.000	0.000	0.000	0.000
MTA NYCT MW09-6526 11-YARDS <Exempt>	THIS PROJECT WILL REPLACE EXISTING HYDRANTS IN 11 YARDS, INCLUDING EAST 148TH STREET, CANARSIE, FRESH POND, LINDEN, LIVONIA, PITKIN, EAST NEW YORK, 240TH STREET, JEROME, CONCOURSE, AND ROCKAWAY PARK.	LCL 01/2007	17.198			17.198				
AQC: B9Z	KINGS	TOTAL >>>>	17.198	0.000	0.000	17.198	0.000	0.000	0.000	0.000
MTA NYCT MW09-6703 11-YARDS <Exempt>	INSTALL DIGITAL CLOSED CIRCUIT TELEVISION SYSTEMS AT 21 YARDS THROUGHOUT THE TRANSIT SYSTEM. UNIT WILL COVER THE MAIN VEHICLE AND PEDESTRIAN ENTRANCES.	LCL 01/2005	0.000	7.700						
AQC: B4Z	ALL	TOTAL >>>>	0.000	7.700	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW09-6704 11-YARDS <Exempt>	INSTALL APPROX 19,290 LINEAR FEET OF EXPANDED METAL FENCING IN FOUR YARDS. YARDS INCLUDE: BRONX: 239TH STREET YARD, BROOKLYN: STILLWELL YARD, MANHATTAN: 207TH STREET YARD, QUEENS: JAMAICA YARD	LCL 01/2005	0.000	2.100						
AQC: A13Z	ALL	TOTAL >>>>	0.000	2.100	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW31-6083 11-YARDS <Exempt>	PROVIDE A LIGHTING LEVEL OF 2 FOOT CANDLES (AVERAGE) FOR THE GENERAL AREA OF THE YARD AND 5 FOOT CANDLES FOR THE DESIGNATED WORK AREA. LOCATIONS: EAST NEW YORK YARD, CANARSIE (ROCKAWAY PARKWAY STATION, BROOKLYN), AND FRESH POND YARD (QUEENS)	LCL 12/2005	10.000		10.000					
AQC: B9Z	KINGS, QUEENS	TOTAL >>>>	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW38-5301 11-YARDS <Exempt>	THIS PROJECT WILL MODERNIZE THE YARD TO MAKE IT COMMUNICATIONS BASED TRAIN CONTROL (CBTC) READY IN ORDER TO ACCEPT THE NEW TECHNOLOGY SCHEDULED TO BE INSTALLED ON THE FLUSHING LINE. THE SIGNAL POWER WILL BE UPGRADED FROM 25 HZ TO 60 HZ AND THE COMPRESSOR HOUSE AND AIR EQUIPMENT DECOMMISSIONED.	CMAQ 01/2006 LCL 01/2006 5307 01/2006 5307 01/2007 5309 01/2007 LCL 01/2007 5307 01/2008 5309 01/2008 5307 01/2009 5309 01/2009	15.100 6.245 15.000 10.000 10.000 20.000 10.000 10.000 10.000 10.000		15.100 6.245 15.000		10.000 10.000 20.000		10.000 10.000	
AQC: B6Z	QUEENS	TOTAL >>>>	116.345	0.000	36.345	40.000	20.000	20.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW46-6377 11-YARDS <Exempt>	YARD TRACK REHABILITATION IN-HOUSE 2005 TO PROVIDE FOR THE REPLACEMENT OF APPROXIMATELY 405 PANELS OF YARD TRACK THAT LEAD INTO AND OUT FROM THE 32 YARD SWITCHES THAT WILL BE REPLACED TO SUPPORT THE NEEDS OF THE YARD SWITCH PROGRAM	LCL 01/2005 5309 01/2005	0.000 0.000	0.472 2.268						
AQC: B8P	SYSTEM-WIDE	TOTAL >>>>	0.000	2.740	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW46-6378 11-YARDS <Exempt>	YARD TRACK REHABILITATION 2006 PROVIDES FOR THE REPLACEMENT OF YARD TRACK	LCL 01/2006 5309 01/2006	0.320 2.500		0.320 2.500					
AQC: B8Z	ALL	TOTAL >>>>	2.820	0.000	2.820	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW46-6658 11-YARDS <Exempt>	YARD TRACK REHABILITATION 2007 PROVIDES FOR THE REPLACEMENT OF YARD TRACK	LCL 01/2007 5309 01/2007	0.613 2.300			0.613 2.300				
AQC: B8Z	ALL	TOTAL >>>>	2.913	0.000	0.000	2.913	0.000	0.000	0.000	0.000
MTA NYCT MW46-6659 11-YARDS <Exempt>	YARD TRACK REHABILITATION 2008 PROVIDES FOR THE REPLACEMENT OF YARD TRACK	LCL 01/2008 5309 01/2008	0.712 2.300				0.712 2.300			
AQC: B8Z	ALL	TOTAL >>>>	3.012	0.000	0.000	0.000	3.012	0.000	0.000	0.000
MTA NYCT MW46-6660 11-YARDS <Exempt>	YARD TRACK REHABILITATION 2009 PROVIDES FOR THE REPLACEMENT OF YARD TRACK	LCL 01/2009 5309 01/2009	0.616 2.500					0.616 2.500		
AQC: B8Z	ALL	TOTAL >>>>	3.116	0.000	0.000	0.000	0.000	3.116	0.000	0.000
MTA NYCT MW46-6811 11-YARDS <Exempt>	YARD TRACK REHABILITATION 2010 PROVIDES FOR THE REPLACEMENT OF YARD TRACK (DESIGN)	LCL 01/2009 5309 01/2010 LCL 01/2010	0.257 2.000 1.000					0.257	2.000 1.000	
AQC: B8Z	ALL	TOTAL >>>>	3.257	0.000	0.000	0.000	0.000	0.257	3.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT MW51-6379 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT IN-HOUSE 2005 WILL PROVIDE FOR THE REPLACEMENT OF 32 YARD SWITCHES AT THE FOLLOWING "B" DIVISION LOCATIONS: CONEY ISLAND YARD - 28 SWITCHES, STILLWELL YARD - 1 SWITCH, 207TH ST YARD - 3 SWITCHES	LCL 01/2005 5309 01/2005	0.000 0.000	2.665 5.595						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	8.260	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW51-6380 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT 2006 WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES IN AT SELECTED LOCATIONS SYSTEM-WIDE	LCL 01/2006 5309 01/2006	2.497 6.000		2.497 6.000					
AQC: B9Z	ALL	TOTAL >>>>	8.497	0.000	8.497	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW51-6661 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT 2007 WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES IN AT SELECTED LOCATIONS SYSTEM-WIDE	LCL 01/2007 5309 01/2007	2.578 6.200			2.578 6.200				
AQC: B9Z	ALL	TOTAL >>>>	8.778	0.000	0.000	8.778	0.000	0.000	0.000	0.000
MTA NYCT MW51-6662 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT 2008 WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES IN AT SELECTED LOCATIONS SYSTEM-WIDE	LCL 01/2008 5309 01/2008	2.900 6.176				2.900 6.176			
AQC: B9Z	ALL	TOTAL >>>>	9.076	0.000	0.000	0.000	9.076	0.000	0.000	0.000
MTA NYCT MW51-6663 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT 2009 WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES IN AT SELECTED LOCATIONS SYSTEM-WIDE	LCL 01/2009 5309 01/2009	2.792 6.600					2.792 6.600		
AQC: B9Z	ALL	TOTAL >>>>	9.392	0.000	0.000	0.000	0.000	9.392	0.000	0.000
MTA NYCT MW51-6812 11-YARDS <Exempt>	YARD SWITCH REPLACEMENT 2010 WILL PROVIDE FOR THE REPLACEMENT YARD SWITCHES IN AT SELECTED LOCATIONS SYSTEM-WIDE (DESIGN)	LCL 01/2009 5307 01/2010 LCL 01/2010	0.720 3.000 6.780					0.720	3.000 6.780	
AQC: B9Z	ALL	TOTAL >>>>	10.500	0.000	0.000	0.000	0.000	0.720	9.780	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT TR03-1860 11-YARDS <Exempt>	THIS PROJECT WILL EXPAND THE JAMAICA YARD IN QUEENS. PROJECT WILL INSTALL APPROX 24 ELECTRIFIED LAY-UP TRACKS PLUS A LOOP TRACK, ASSOCIATED SWITCHES AND SIGNALS, A NEW CIRCUIT BREAKER HOUSE, DUCT BANK, REPLACEMENT OF DC FEEDER SWITCH GEAR, FENCING AND LIGHTING, AND A NEW REFUSE PLATFORM.	LCL 01/2008	153.638				153.638			
AQC: B9Z	QUEENS	TOTAL >>>>	153.638	0.000	0.000	0.000	153.638	0.000	0.000	0.000
MTA NYCT RC03-6761 12-DEPOTS <Exempt>	THIS PROJECT WILL ADDRESS THE REFURBISHMENT OF KEENE VACUUM SYSTEMS AT NYCT BUS DEPOTS.	LCL 01/2008	3.359				3.359			
AQC: B4Z	ALL	TOTAL >>>>	3.359	0.000	0.000	0.000	3.359	0.000	0.000	0.000
MTA NYCT SF01-4589 12-DEPOTS <Exempt>	THIS PROJECT WILL REQUIRE A CONTRACTOR TO DESIGN, FURNISH, INSTALL, TEST, AND PLACE IN OPERATION, EQUIPMENT AND MATERIAL FOR AN AUTOMATIC VEHICLE LOCATION AND CONTROL (AVLC) SYSTEM WHICH WILL PROVIDE THE DEPARTMENT OF BUSES WITH A REAL-TIME TRANSIT SERVICE MANAGEMENT CAPABILITY FOR THE ENTIRE FLEET.	LCL 01/2005 LCL 01/2005 5307 01/2006 CMAQ 01/2006 LCL 01/2006 5307 01/2007 5307 01/2008 5307 01/2009	0.000 0.000 10.000 12.250 22.750 20.000 10.000 10.000	22.225 62.775		10.000 12.250 22.750		20.000	10.000	10.000
AQC: B5Z	ALL	TOTAL >>>>	85.000	85.000	45.000	20.000	10.000	10.000	0.000	0.000
MTA NYCT SF01-6800 12-DEPOTS <Exempt>	BUS RAPID TRANSIT STUDY PH 2 - WILL ENTAIL DETAILED PLANNING AND TRAFFIC ANALYSIS, & PRELIMINARY DESIGN OF THE FIVE STRONGEST CORRIDORS, IDENTIFIED IN PH 1. EACH CORRIDOR WILL BE RANKED BASED ON VIABILITY AND POTENTIAL BENEFITS. AT THE END OF PH 2, EACH CORRIDOR WILL BE READY FOR PRELIMINARY ENG. & ENV. REVIEW.	LCL 01/2007	21.948			21.948				
AQC: C3Z	ALL	TOTAL >>>>	21.948	0.000	0.000	21.948	0.000	0.000	0.000	0.000
MTA NYCT SF03-6567 12-DEPOTS <Exempt>	THIS PROJECT ENTAILS THE DESIGN, INSTALLATION, AND IMPLEMENTATION OF A SYSTEM WIDE BUS RADIO SYSTEM.	LCL 01/2006 5307 01/2006 5307 01/2007 5307 01/2008 5307 01/2009	8.739 20.000 20.000 20.000 20.000		8.739 20.000		20.000	20.000	20.000	
AQC: B6Z	ALL	TOTAL >>>>	88.739	0.000	28.739	20.000	20.000	20.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
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MTA NYCT SF04-5351 12-DEPOTS <Exempt>	INSTALL PAINT APPLICATION AND MONITOR SYSTEMS FOR PAINT BOOTHS SO THAT ACCURATE PAINT USAGE RECORDS ARE KEPT TO ENSURE VOC LIMITS ARE NOT EXCEEDED. 9 FACILITIES WILL RECEIVE THE PAINT APPLICATION AND MONITORING: GUN HILL DEPOT, JACKIE GLEASON DEPOT, ULMER PARK DEPOT, FRESH POND, YUKON, CASEY STENGL, QUEENS VLG,	LCL 08/2005	0.000	7.600							
AQC: B4Z	SYSTEM-WIDE	TOTAL >>>>	0.000	7.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF04-6786 12-DEPOTS <Exempt>	THIS PROJECT IS FOR THE NORMAL REPLACEMENT OF DEPOT EQUIPMENT IN VARIOUS BUS DEPOTS IN NEW YORK CITY.	LCL 01/2009	8.800					8.800			
AQC: B4Z	ALL	TOTAL >>>>	8.800	0.000	0.000	0.000	0.000	8.800	0.000	0.000	
MTA NYCT SF06-6024 12-DEPOTS <Exempt>	THIS PROJECT IS FOR A NEW BUS DEPOT THAT WILL BE BUILT AS REPLACEMENT TO THE EXISTING JAMAICA DEPOT. THE LOCATION OF THE SITE IS NOT YET DETERMINED.	LCL 01/2007	124.961			124.961					
AQC: B11Z	ALL	TOTAL >>>>	124.961	0.000	0.000	124.961	0.000	0.000	0.000	0.000	
MTA NYCT SF06-6107 12-DEPOTS <Exempt>	THIS PROJECT WILL CONSTRUCT A BUS ANNEX IN STATEN ISLAND FOR THE OPERATION OF 220 MCI BUSES. THE ANNEX WILL HELP RELIEVE OVERCROWDING CONDITIONS AT YUKON AND CASTLETON BUS DEPOTS	LCL 01/2005	0.000	15.000							
AQC: B8P	RICHMOND	TOTAL >>>>	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	
MTA NYCT SF06-6346 12-DEPOTS <Exempt>	THIS PROJECT IS TO REHABILITATE THE PRESENT CLARA HALE DEPOT PROVIDING CAPACITY FOR 120 STANDARD BUS EQUIVALENTS.	LCL 01/2007	63.211			63.211					
AQC: B8Z	NEW YORK CITY	TOTAL >>>>	63.211	0.000	0.000	63.211	0.000	0.000	0.000	0.000	
MTA NYCT SF07-5821 12-DEPOTS <Exempt>	THIS PROJECT CALLS FOR THE CONVERSION OF THE BASE SHOP SPACE AT EAST NEW YORK TO DEPOT SPACE. THE BASE SHOP CURRENTLY OCCUPIES THE SECOND FLOOR OF THE EAST NEW YORK BUS COMPLEX.	5307 01/2007 5309 01/2007 LCL 01/2007 CMAQ 01/2008 5309 01/2008 5307 01/2008	10.000 10.000 17.200 15.100 15.000 15.000			10.000 10.000 17.200		15.100 15.000 15.000			
AQC: B8Z	NEW YORK	TOTAL >>>>	82.300	0.000	0.000	37.200	45.100	0.000	0.000	0.000	

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT SF07-6342 12-DEPOTS <Exempt>	THIS PROJECT WILL REHABILITATE THE CASTLETON AVENUE BUS DEPOT IN STATEN ISLAND.	LCL 01/2006	14.000		14.000					
AQC: B8Z	RICHMOND	TOTAL >>>>	14.000	0.000	14.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF07-6343 12-DEPOTS <Exempt>	THIS PROJECT IS FOR THE REHABILITATION OF THE ULMER PARK BUS DEPOT. IT INCLUDES RENOVATING AND EXPANDING THE OFFICE AREA AND REHABILITATING THE SERVICE AREA AND MAINTENANCE AREA. A NEW ELEVATOR WILL BE PROVIDED TO MEET ADA REQUIREMENTS.	LCL 01/2006	25.000		25.000					
AQC: B8Z	KINGS	TOTAL >>>>	25.000	0.000	25.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF07-6422 12-DEPOTS <Exempt>	THIS PROJECT WILL REHABILITATE THE FLATBUSH BUS DEPOT IN BROOKLYN.	LCL 01/2006	21.247		21.247					
AQC: B8Z	KINGS	TOTAL >>>>	21.247	0.000	21.247	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF07-6423 12-DEPOTS <Exempt>	THIS PROJECT WILL REPLACE 8 BUS LIFTS AT CASEY STENDEL AND 15 BUS LIFTS AT MANHATTANVILLE BUS DEPOTS. IT WILL ALSO REPLACE 7 AIR COMPRESSORS AT CASEY STENDEL AND 3 AIR COMPRESSORS AT MANHATTANVILLE.	LCL 01/2006	15.618		15.618					
AQC: B4Z	BROOKLYN, NEW YORK	TOTAL >>>>	15.618	0.000	15.618	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF07-6425 12-DEPOTS <Exempt>	THIS PROJECT CALLS FOR THE ROOF REPLACEMENT AT CASEY STENDEL AND JACKIE GLEASON DEPOTS. THE EXISTING ROOFS AT THESE LOCATIONS ARE IN NEED OF REPLACEMENT.	LCL 04/2005	0.000	9.000						
AQC: B8Z	ALL	TOTAL >>>>	0.000	9.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SF07-6496 12-DEPOTS <Exempt>	THE PROJECT WILL REHABILITATE THE YUKON BUS DEPOT IN STATEN ISLAND.	LCL 01/2008	8.000				8.000			
AQC: B8Z	RICHMOND	TOTAL >>>>	8.000	0.000	0.000	0.000	8.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT SF07-6785 12-DEPOTS <Exempt>	THIS PROJECT WILL PROVIDE FOR THE NORMAL REPLACEMENT OF BUS LIFTS. VARIOUS LOCATIONS TO BE DETERMINED.	LCL 01/2008	8.800				8.800			
AQC: B8Z	ALL	TOTAL >>>>	8.800	0.000	0.000	0.000	8.800	0.000	0.000	0.000
MTA NYCT SF07-9999 12-DEPOTS <Exempt>	REHABILITATE TWO BUS DEPOTS. LOCATIONS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010 LCL 01/2010	40.000 60.000						40.000 60.000	
AQC: B8Z	ALL	TOTAL >>>>	100.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000
MTA NYCT SF08-6678 12-DEPOTS <Exempt>	THIS PROJECT IS FOR THE REPLACEMENT OF 10 BUS WASHERS AT THE FOLLOWING DEPOTS: KINGSBRIDGE DEPOT (3); GUNHILL DEPOT (2), MANHATTANVILLE DEPOT (3) AND CASEY STENGL DEPOT (2).	LCL 01/2008	23.493				23.493			
AQC: B4Z	NEW YORK, BRONX, QUEENS	TOTAL >>>>	23.493	0.000	0.000	0.000	23.493	0.000	0.000	0.000
MTA NYCT FS01-6689 13-NON REV <Exempt>	REPLACE RUBBER TIRE VEHICLES ON NON-REVENUE VEHICLES (2007-2008)	LCL 01/2007	12.644			12.644				
AQC: B10Z	QUEENS	TOTAL >>>>	12.644	0.000	0.000	12.644	0.000	0.000	0.000	0.000
MTA NYCT FS01-9999 13-NON REV <Exempt>	REPLACE RUBBER TIRE VEHICLES (2010) TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	15.000						15.000	
AQC: B10Z	ALL	TOTAL >>>>	15.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000
MTA NYCT MW10-6420 13-NON REV <Exempt>	THIS PROJECT IS FOR THE PURCHASE ON NINE DIESEL-ELECTRIC LOCOMOTIVES TO REPLACE THE EXISTING SIX R41 AND R43 LOCOMOTIVES.	LCL 01/2007	26.469			26.469				
AQC: B10Z	ALL	TOTAL >>>>	26.469	0.000	0.000	26.469	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW10-6421 13-NON REV <Exempt>	THIS PROJECT IS TO PURCHASE 2 BALLAST REGULATORS THAT WILL REPLACE THE EXISTING BALLAST REGULATORS.	LCL 01/2006	7.794		7.794					
AQC: B6Z	ALL	TOTAL >>>>	7.794	0.000	7.794	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW10-6738 13-NON REV <Exempt>	THIS PROJECT WILL PURCHASE 10 DIESEL-ELECTRIC LOCOMOTIVES TO EXPAND THE LOCOMOTIVE FLEET.	LCL 01/2006	28.812		28.812					
AQC: B2Z	ALL	TOTAL >>>>	28.812	0.000	28.812	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW10-6805 13-NON REV <Exempt>	PURCHASE TRACK GEOMETRY/ RAIL INSPECTION CAR TO CHECK TRACK GEOMETRY. THIS IS AN OPTION TO A CONTRACT PREVIOUSLY AWARDED IN 2004.	LCL 01/2007	10.506			10.506				
AQC: B2Z	ALL	TOTAL >>>>	10.506	0.000	0.000	10.506	0.000	0.000	0.000	0.000
MTA NYCT G410-0106 15-NEW ROUTE <Non-Exempt>	NETWORK EXPANSION: SECOND AVENUE SUBWAY - FIRST PART OF CONSTRUCTION FOR PHASE 1	LCL 04/2005	0.000	459.600						
AQC: NON	ALL	TOTAL >>>>	0.000	459.600	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT G410-0107 15-NEW ROUTE <Non-Exempt>	NETWORK EXPANSION: SECOND AVENUE SUBWAY - FIRST PART OF REAL ESTATE ACQUISITION FOR PHASE 1	LCL 04/2005	0.000	139.000						
AQC: NON	KINGS	TOTAL >>>>	0.000	139.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT G510-0101 15-NEW ROUTE <Non-Exempt>	NETWORK EXPANSION: SECOND AVENUE SUBWAY - CONTINUING CONSTRUCTION FOR PHASE 1	LCL 06/2006 CMAQ 06/2007 LCL 06/2007 LCL 06/2008	1208.000 11.400 1106.600 49.000		1208.000	11.400 1106.600	49.000			
AQC: NON	NEW YORK	TOTAL >>>>	2375.000	0.000	1208.000	1118.000	49.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT G511-0102 15-NEW ROUTE <Exempt>	THIS PROJECT IS FOR THE ALTERNATIVE ANALYSIS, AND THE DRAFT AND FINAL ENVIRONMENTAL IMPACT STATEMENT FOR THE #7 LINE EXTENSION	LCL 04/2005	0.000	50.000						
AQC: C7Z	NEW YORK	TOTAL >>>>	0.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT GN10-0102 15-NEW ROUTE <Non-Exempt>	THIS PROJECT WILL PROVIDE FOR THE FINAL DESIGN OF PHASE 1 OF THE SECOND AVENUE SUBWAY PROJECT WHICH WILL PROVIDE SERVICE AT 96TH STREET, 72ND STREET, AND 63RD STREET AND LINK TO THE N/R/W/ LINES	LCL 04/2005 LCL 06/2007	0.000 69.000	129.500		69.000				
AQC: NON	NEW YORK	TOTAL >>>>	69.000	129.500	0.000	69.000	0.000	0.000	0.000	0.000
MTA NYCT AP01-6735 16-MISC <Exempt>	THE PURPOSE OF THIS PROJECT IS TO PERMIT CUSTOMERS CALLING THE TRAVEL INFORMATION CENTER REQUIRING TRAVEL INFORMATION TO USE SPEECH TO OBTAIN DIRECTIONS.	LCL 01/2007	2.840			2.840				
AQC: B6Z	ALL	TOTAL >>>>	2.840	0.000	0.000	2.840	0.000	0.000	0.000	0.000
MTA NYCT EN01-6075 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FUNDS FOR THE TESTING OF CONCRETE FOR CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2006.	LCL 01/2006	0.569		0.569					
AQC: A2Z	ALL	TOTAL >>>>	0.569	0.000	0.569	0.000	0.000	0.000	0.000	0.000
MTA NYCT EN01-6465 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR SUBSURFACE EXPLORATION FOR SOIL AND ROCK CLASSIFICATION AND TO DETERMINE THE GROUND WATER TABLE ON CONSTRUCTION PROJECTS TAKING PLACE IN QUEENS, BROOKLYN, AND STATEN ISLAND.	LCL 01/2007	1.880			1.880				
AQC: A2Z	KINGS, QUEENS, RICHMOND	TOTAL >>>>	1.880	0.000	0.000	1.880	0.000	0.000	0.000	0.000
MTA NYCT EN01-6468 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR SUBSURFACE EXPLORATION FOR SOIL AND ROCK CLASSIFICATION AND TO DETERMINE THE GROUND WATER TABLE ON CONSTRUCTION PROJECTS TAKING PLACE IN MANHATTAN AND THE BRONX IN 2007.	LCL 01/2007	1.586			1.586				
AQC: A2Z	NEW YORK, BRONX	TOTAL >>>>	1.586	0.000	0.000	1.586	0.000	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT EN01-6471 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FUNDS FOR THE TESTING OF CONCRETE FOR CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2009.	LCL 01/2009	0.628					0.629		
AQC: A2Z	ALL	TOTAL >>>>	0.628	0.000	0.000	0.000	0.000	0.628	0.000	0.000
MTA NYCT EN01-6472 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE DIGGING OF TEST PITS ON CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2006.	LCL 01/2006	1.990		1.990					
AQC: A2Z	ALL	TOTAL >>>>	1.990	0.000	1.990	0.000	0.000	0.000	0.000	0.000
MTA NYCT EN01-6473 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE DIGGING OF TEST PITS ON CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2008.	LCL 01/2008	2.216				2.216			
AQC: A2Z	ALL	TOTAL >>>>	2.216	0.000	0.000	0.000	2.216	0.000	0.000	0.000
MTA NYCT EN01-6692 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR VARIOUS ENGINEERING SERVICES REQUIRED FOR CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2006.	LCL 01/2006	4.249		4.249					
AQC: C3Z	ALL	TOTAL >>>>	4.249	0.000	4.249	0.000	0.000	0.000	0.000	0.000
MTA NYCT EN01-6693 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR VARIOUS ENGINEERING SERVICES REQUIRED FOR CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2007.	LCL 01/2007	4.390			4.390				
AQC: C3Z	ALL	TOTAL >>>>	4.390	0.000	0.000	4.390	0.000	0.000	0.000	0.000
MTA NYCT EN01-6694 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR VARIOUS ENGINEERING SERVICES REQUIRED FOR CONSTRUCTION PROJECTS TAKING PLACE IN ALL FIVE BOROUGHES OF NEW YORK CITY IN 2008.	LCL 01/2008	4.539				4.539			
AQC: C3Z	ALL	TOTAL >>>>	4.539	0.000	0.000	0.000	4.539	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT EN01-6696 16-MISC <Exempt>	DESIGN RESERVE	LCL 01/2007	45.000			45.000				
AQC: C3Z	ALL	TOTAL >>>>	45.000	0.000	0.000	45.000	0.000	0.000	0.000	0.000
MTA NYCT EN01-6789 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR CAPITAL CONSTRUCTION SUPPORT SERVICES TO ASSIST NYC TRANSIT IN PROGRESSING THE CAPTIAL PROGRAM THROUGHOUT THE TRANSIT SYSTEM IN 2007.	LCL 01/2007	2.195			2.195				
AQC: B1Z	ALL	TOTAL >>>>	2.195	0.000	0.000	2.195	0.000	0.000	0.000	0.000
MTA NYCT EN01-6815 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR MATERIAL INSPECTION & TESTING SERVICES TO ASSIST NYC TRANSIT IN PROGRESSING THE CAPTIAL PROGRAM THROUGHOUT THE TRANSIT SYSTEM.	LCL 01/2006	2.000		2.000					
AQC: A2Z	ALL	TOTAL >>>>	2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT EN01-9999 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR ENGINEERING SERVICES TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	50.000						50.000	
AQC: C3Z	ALL	TOTAL >>>>	50.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000
MTA NYCT EN05-6362 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR PRE-DESIGN SCOPE DEVELOPMENT ON CAPITAL PROJECTS IN 2006.	LCL 01/2006	9.561		9.561					
AQC: C3Z	ALL	TOTAL >>>>	9.561	0.000	9.561	0.000	0.000	0.000	0.000	0.000
MTA NYCT EN05-6451 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR PRE-DESIGN SCOPE DEVELOPMENT ON CAPITAL PROJECTS IN 2007.	LCL 01/2007	9.877			9.877				
AQC: C3Z	ALL	TOTAL >>>>	9.877	0.000	0.000	9.877	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT EN05-6452 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR PRE-DESIGN SCOPE DEVELOPMENT ON CAPITAL PROJECTS IN 2008.	LCL 01/2008	10.213				10.213			
AQC: C3Z	ALL	TOTAL >>>>	10.213	0.000	0.000	0.000	10.213	0.000	0.000	0.000
MTA NYCT EN05-6453 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR PRE-DESIGN SCOPE DEVELOPMENT ON CAPITAL PROJECTS IN 2009.	LCL 01/2009	10.567					10.567		
AQC: C3Z	ALL	TOTAL >>>>	10.567	0.000	0.000	0.000	0.000	10.567	0.000	0.000
MTA NYCT FC01-6711 16-MISC <Exempt>	THIS PROJECT ENTAILS DESIGNING AND BUILDING A NEW BUS COMMAND CENTER TO BE LOCATED AT EAST NEW YORK TO FUNCTION AS THE CENTRAL COMMUNICATIONS AND EMERGENCY CENTER FOR THE DEPARTMENT OF BUSES.	LCL 01/2006	10.000		10.000					
AQC: B6Z	KINGS	TOTAL >>>>	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT FC01-6736 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES AT THE AFC EQUIPMENT MAINTENANCE QUARTERS AT FORDHAM ROAD IN THE BRONX.	LCL 01/2006	1.136		1.136					
AQC: B8Z	BRONX	TOTAL >>>>	1.136	0.000	1.136	0.000	0.000	0.000	0.000	0.000
MTA NYCT FC01-6739 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES AT THE AFC EQUIPMENT MAINTENANCE QUARTERS AT THE JACKSON HEIGHTS-ROOSEVELT AVENUE STATION ON THE QUEENS BOULEVARD LINE.	LCL 01/2006	3.408		3.408					
AQC: B8Z	QUEENS	TOTAL >>>>	3.408	0.000	3.408	0.000	0.000	0.000	0.000	0.000
MTA NYCT FC01-6740 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES AT THE AFC EQUIPMENT MAINTENANCE QUARTERS AT ATLANTIC AVENUE STATION IN BROOKLYN.	LCL 01/2006	3.976		3.976					
AQC: B8Z	KINGS	TOTAL >>>>	3.976	0.000	3.976	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA NYCT IM01-5738 16-MISC <Exempt>	THIS PROJECT SHALL REHABILITATE NINE CONCENTRATOR HUBS THAT ARE IN A STATE OF DISREPAIR AND PROVIDE ENHANCED SECURITY AT NINE PBX NODE SITES. THE LOCATIONS ARE: EAST NEW YORK DEPOT, JAMAICA YARD, 207TH ST, 126 WEST 53RD ST, 180TH ST, ROOSEVELT AVE AT 74TH STREET, 130 LIVINGSTON, WEST 53RD STREET AND MASPETH CENTRAL WAREHOUSE.	LCL 01/2005	0.000	6.200							
AQC: B8Z	ALL	TOTAL >>>>	0.000	6.200	0.000	0.000	0.000	0.000	0.000	0.000	
MTA NYCT IM01-6670 16-MISC <Exempt>	THE NETWORK EQUIPMENT PROVIDES DIRECT SERVICE TO APPROXIMATELY 20,000 TELEPHONES & DIVERSE SAFETY SENSITIVE, OPERATING RAILROAD AND REVENUE COLLECTION APPLICATION INSTRUMENTS. IT IS COMPLETELY REDUNDANT AND IS CONFIGURED TO PROVIDE DIVERSE ROUTING TO INSURE 100% CALL COMPLETION AND 99.999% (5-9S) AVAILABILITY.	LCL 01/2007	7.040			7.040					
AQC: B6Z	ALL	TOTAL >>>>	7.040	0.000	0.000	7.040	0.000	0.000	0.000	0.000	
MTA NYCT IM01-6754 16-MISC <Exempt>	THIS PROJECT SHALL PROVIDE FOR SYSTEM-WIDE TOKEN RING REPLACEMENT AND ETHERNET CONVERSION.	LCL 01/2008	4.339				4.339				
AQC: B6Z	ALL	TOTAL >>>>	4.339	0.000	0.000	0.000	4.339	0.000	0.000	0.000	
MTA NYCT IM01-9999 16-MISC <Exempt>	THIS PROJECT SHALL REPLACE INFORMATION SYSTEMS WHICH WILL BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	12.000						12.000		
AQC: B6Z	ALL	TOTAL >>>>	12.000	0.000	0.000	0.000	0.000	0.000	12.000	0.000	
MTA NYCT IM02-6673 16-MISC <Exempt>	HEWLETT PACKARD SERVER CONSOLIDATION/REPLACEMENT	LCL 01/2005	0.000	9.000							
AQC: B6Z	ALL	TOTAL >>>>	0.000	9.000	0.000	0.000	0.000	0.000	0.000	0.000	
MTA NYCT MW01-6778 16-MISC <Exempt>	THIS PROJECT PROVIDES FOR INSTALLATION OF DOOR INTRUSION HARDWARE AND CARD ACCESS SYSTEMS FOR VITAL RAPID TRANSIT EMPLOYEE FACILITIES.	LCL 01/2006	4.780		4.781						
AQC: B8Z	ALL	TOTAL >>>>	4.780	0.000	4.780	0.000	0.000	0.000	0.000	0.000	

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW41-6802 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR SUBWAY ROOF REPLACEMENT PHASE 1. LOCATION TO BE DETERMINED.	LCL 01/2006	15.000		15.000					
AQC: B8Z	ALL	TOTAL >>>>	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW41-6803 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR CONTINUE THE SUBWAY ROOF REPLACEMENT PROGRAM STARTED DURING PHASE 1. LOCATIONS TO BE DETERMINED.	LCL 01/2008	15.000				15.000			
AQC: B8Z	BRONX	TOTAL >>>>	15.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000
MTA NYCT MW57-5235 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE/CONSOLIDATE AND RELOCATE THE EXTENSIVE EMPLOYEE FACILITIES AT THE JAY STREET STATION ON THE FULTON LINE.	LCL 01/2006	8.859		8.859					
AQC: B8Z	KINGS	TOTAL >>>>	8.859	0.000	8.859	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-5487 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE VARIOUS PLATFORM LEVEL EMPLOYEE FACILITIES AT 96 STREET ON THE BROADWAY/7TH AVENUE LINE.	5309 01/2006 LCL 01/2006	3.000 0.979		3.000 0.979					
AQC: B8Z	NEW YORK	TOTAL >>>>	3.979	0.000	3.979	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-5490 16-MISC <Exempt>	THE PROJECT WILL PROVIDE FOR THE RECONSTRUCTION AND CONSOLIDATION OF EMPLOYEE FACILITIES AT THE CHAMBERS STREET STATION, BWAY/7TH AVE- IRT. THE EXISTING EMPLOYEE FACILITY WILL BE RE-ARRANGED AND FULLY RENOVATED TO FIT W/IN THE BOUNDS OF THE EXISTING MEZZANINE STRUCTURE.	5307 01/2005	0.000	4.300						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	4.300	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-5579 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES AT THE 38TH STREET YARD.	LCL 01/2006	2.458		2.458					
AQC: B8Z	KINGS	TOTAL >>>>	2.458	0.000	2.458	0.000	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY									
MTA NYCT MW57-5846 16-MISC <Exempt>	THIS PROJECT WILL CONSOLIDATE AND REHAB EMPLOYEE FACILITIES AT THE COLUMBUS CIRCLE COMPLEX ON THE 8TH AVENUE LINE. THE WORK WILL INVOLVE THE DEMOLITION OF EXISTING WALLS AND UTILITIES, AND THE RECONSTRUCTION OF NEW PARTITION WALLS, INTERIOR FINISHES NEW LIGHTING, NEW HEATING, NEW SPRINKLERS AND LOCKER FURNISHING.	5309 01/2005	0.000	12.600						
AQC: B8P	NEW YORK	TOTAL >>>>	0.000	12.600	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-5885 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES AT THE CHURCH AVENUE STATION ON THE CULVER LINE.	LCL 01/2006	9.084		9.084					
AQC: B8Z	KINGS	TOTAL >>>>	9.084	0.000	9.084	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-6084 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE 71ST STREET/CONTINENTAL AVENUE STATION ON THE QUEENS BOULEVARD LINE.	5309 01/2006 LCL 01/2006	3.500 1.338		3.500 1.338					
AQC: B8Z	QUEENS	TOTAL >>>>	4.838	0.000	4.838	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-6390 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE 47TH -50TH STREET STATION ON THE SIXTH AVENUE LINE.	5309 01/2006 LCL 01/2006	2.000 0.628		2.000 0.628					
AQC: B8Z	NEW YORK	TOTAL >>>>	2.628	0.000	2.628	0.000	0.000	0.000	0.000	0.000
MTA NYCT MW57-6476 16-MISC <Exempt>	THIS PROJECT IS TO BRING THE STATION TO A "STATE OF GOOD REPAIR" AND IN COMPLIANCE WITH THE ADA. THE REHABILITATION WILL ADDRESS STRUCTURAL DEFICIENCIES, HIGHLIGHT ARCHITECTURAL FEATURES, ENHANCE LIGHTING AND SIGNAGE, IMPROVE SECURITY AND REVENUE CONTROL, ELIMINATE DEFERRED MAINTENANCE, ENHANCE CUSTOMER COMFORT.	LCL 01/2007	12.062			12.062				
AQC: B8Z	NEW YORK	TOTAL >>>>	12.062	0.000	0.000	12.062	0.000	0.000	0.000	0.000
MTA NYCT MW57-6531 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE PARKCHESTER - EAST 177TH STREET STATION ON THE PELHAM LINE.	LCL 01/2007	6.061			6.061				
AQC: B8Z	BRONX	TOTAL >>>>	6.061	0.000	0.000	6.061	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT MW57-6605 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE EAST 180TH STREET STATION ON THE WHITE PLAINS ROAD LINE.	LCL 01/2008	4.634				4.634			
AQC: B8Z	QUEENS	TOTAL >>>>	4.634	0.000	0.000	0.000	4.634	0.000	0.000	0.000
MTA NYCT MW57-6762 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE 207TH STREET STATION ON THE 8TH AVENUE LINE.	LCL 01/2007	8.176			8.176				
AQC: B8Z	NEW YORK	TOTAL >>>>	8.176	0.000	0.000	8.176	0.000	0.000	0.000	0.000
MTA NYCT MW57-6763 16-MISC <Exempt>	THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE 21ST STREET STATION (VAN ALST) ON THE CROSSTOWN LINE.	LCL 01/2008	6.105				6.105			
AQC: B8Z	QUEENS	TOTAL >>>>	6.105	0.000	0.000	0.000	6.105	0.000	0.000	0.000
MTA NYCT MW57-6767 16-MISC <Exempt>	(THIS PROJECT WILL REHABILITATE EMPLOYEE FACILITIES LOCATED AT THE 6TH AVENUE PASSAGEWAY (42ND STREET TO 34TH STREET))	LCL 01/2009	11.541					11.541		
AQC: B8Z	NEW YORK	TOTAL >>>>	11.541	0.000	0.000	0.000	0.000	11.541	0.000	0.000
MTA NYCT MW57-9999 16-MISC <Exempt>	EMPLOYEE FACILITY REHABILITATIONS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	25.000						25.000	
AQC: B8Z	ALL	TOTAL >>>>	25.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000
MTA NYCT PD01-4481 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR CONCRETE, ASPHALT AND BALLAST BATCH PLANT INSPECTION. (2008)	LCL 01/2008	1.215				1.215			
AQC: A6Z	ALL	TOTAL >>>>	1.215	0.000	0.000	0.000	1.215	0.000	0.000	0.000

NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
MTA NYCT RC01-6737 16-MISC <Exempt>	PROVIDE GLOBAL POSITIONING SYSTEM (GPS) FOR REVENUE CONTROL VEHICLES.	LCL 01/2006	0.363		0.363					
AQC: B5Z	ALL	TOTAL >>>>	0.363	0.000	0.363	0.000	0.000	0.000	0.000	0.000
MTA NYCT SS02-5655 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE ASBESTOS AIR MONITORING SERVICES AS REQUIRED TO SUPPORT THE CAPITAL PROGRAM. WORK WILL BE DONE BY AN INDEFINITE QUANTITIES CONSULTANT.	LCL 01/2006	4.800		4.800					
AQC: A2Z	ALL	TOTAL >>>>	4.800	0.000	4.800	0.000	0.000	0.000	0.000	0.000
MTA NYCT SS02-5944 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE DISPOSAL OF ASBESTOS AS REQUIRED TO SUPPORT OTHER CAPITAL PROGRAM PROJECTS. WORK WILL BE DONE BY AN INDEFINITE QUANTITIES CONSULTANT. (2006)	LCL 01/2006	0.960		0.960					
AQC: A2Z	ALL	TOTAL >>>>	0.960	0.000	0.960	0.000	0.000	0.000	0.000	0.000
MTA NYCT SS02-5947 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE DISPOSAL OF ASBESTOS AS REQUIRED TO SUPPORT OTHER CAPITAL PROGRAM PROJECTS. WORK WILL BE DONE BY AN INDEFINITE QUANTITIES CONSULTANT. (2009)	LCL 01/2009	0.972					0.972		
AQC: A2Z	ALL	TOTAL >>>>	0.972	0.000	0.000	0.000	0.000	0.972	0.000	0.000
MTA NYCT SS02-6675 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE REMOVAL OF ASBESTOS AS REQUIRED TO SUPPORT OTHER CAPITAL PROGRAM PROJECTS. WORK WILL BE DONE BY AN INDEFINITE QUANTITIES CONSULTANT. (2008)	LCL 01/2008	7.048				7.048			
AQC: A2Z	ALL	TOTAL >>>>	7.048	0.000	0.000	0.000	7.048	0.000	0.000	0.000
MTA NYCT SS02-6676 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR ASBESTOS/LEAD AIR MONITORING AS REQUIRED TO SUPPORT OTHER CAPITAL PROGRAM PROJECTS. WORK WILL BE DONE BY AN INDEFINITE QUANTITIES CONSULTANT. (2009)	LCL 01/2009	6.685					6.685		
AQC: A2Z	ALL	TOTAL >>>>	6.685	0.000	0.000	0.000	0.000	6.685	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT SS02-9999 16-MISC <Exempt>	ENVIRONMENTAL AND SAFETY PROJECTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	15.000						15.000	
AQC: A2Z	ALL	TOTAL >>>>	15.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000
MTA NYCT SS04-6773 16-MISC <Exempt>	NEW FIRE DETECTION AND/OR SUPPRESSION SYSTEMS ALARMS AT: 130 LIVINGSTON STREET (BROOKLYN), JAMAICA RAILCAR MAINTENANCE SHOP (QUEENS), AND THE POWER CONTROL CENTER (W 53 STREET MANHATTAN); AND, SPRINKLERS AT: HOYT SCHERMERHORN RTO CREW QUARTERS AND STORAGE FACILITY (BROOKLYN), AND THE CONCOURSE RAILCAR MAINTENANCE SHOP (BRONX)	LCL 01/2006	10.623		10.623					
AQC: B6Z	BRONX, KINGS, QUEENS	TOTAL >>>>	10.623	0.000	10.623	0.000	0.000	0.000	0.000	0.000
MTA NYCT SS04-6774 16-MISC <Exempt>	THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF FIRE ALARMS IN THREE LOCATIONS: ULMER PARK BUS DEPOT, CASEY STENGEL BUS DEPOT AND MANHANTANNVILLE PLANT AND EQUIPMENT (P AND E) BUILDING. SPRINKLERS WILL BE INSTALLED AT MANHATTANVILLE ONLY. SPRINKLERS AT MTV P&E.	LCL 01/2007	10.974			10.974				
AQC: B6Z	NEW YORK, KINGS, QUEENS	TOTAL >>>>	10.974	0.000	0.000	10.974	0.000	0.000	0.000	0.000
MTA NYCT SS05-6688 16-MISC <Exempt>	CONSULTANT SERVICES FOR PETROLEUM STORAGE TANKS AND REMEDIATION TO START IN 2007.	LCL 01/2008	7.048				7.048			
AQC: A2Z	ALL	TOTAL >>>>	7.048	0.000	0.000	0.000	7.048	0.000	0.000	0.000
MTA NYCT SI01-5220 17-SIRTOA <Non-Exempt>	BUILD A NEW STATION AT ARTHUR KILL ROAD AND PROVIDE ADEQUATE PARKING. THIS WILL ACCOMMODATE STATEN ISLAND RAILWAY FIVE CARS AND ADA REQUIREMENTS.	LCL 01/2007	9.132			9.132				
AQC: NON	RICHMOND	TOTAL >>>>	9.132	0.000	0.000	9.132	0.000	0.000	0.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA NYCT SI01-6628 17-SIRTOA <Exempt>	THIS PROJECT WILL PROVIDE FOR STRUCTURAL REPAIRS AT STATIONS ON THE STATEN ISLAND RAILWAY.	LCL 10/2005	4.900		4.900					
AQC: B8Z	RICHMOND	TOTAL >>>>	4.900	0.000	4.900	0.000	0.000	0.000	0.000	0.000
MTA NYCT SI01-6629 17-SIRTOA <Exempt>	THIS PROJECT WILL REHABILITATE THREE STATION HOUSES ON THE STATEN ISLAND RAILWAY. THE LOCATIONS ARE: GRASMERE, DONGAN HILLS, AND ANNADALE. WORK INCLUDES NEW GUTTERS, LEADERS, WINDOWS AND DOORS, UPGRADE OF INTERIOR FINISHES, BATHROOMS, LIGHTING AND ELECTRICAL, HEATING, WATER, AND WALKWAYS.	LCL 10/2005	1.800		1.800					
AQC: B8Z	RICHMOND	TOTAL >>>>	1.800	0.000	1.800	0.000	0.000	0.000	0.000	0.000
MTA NYCT SI01-6719 17-SIRTOA <Exempt>	THIS PROJECT WILL REHABILITATE EIGHT STATION HOUSES ON THE STATEN ISLAND RAILWAY. THE LOCATIONS ARE: OAKWOOD, NEW DORP, GRANT CITY, CLIFTON, TOTENVILLE, HUGUENOT, ELTINGVILLE AND GREAT KILLS.	LCL 01/2008	6.176				6.176			
AQC: B8Z	RICHMOND	TOTAL >>>>	6.176	0.000	0.000	0.000	6.176	0.000	0.000	0.000
MTA NYCT SI02-5478 17-SIRTOA <Exempt>	THE PURPOSE OF THE THIS WORK IS TO BRING THE MAIN TERMINAL OF THE STATEN ISLAND RAILWAY TO A STATE OF GOOD REPAIR. THE TRACKBED, TRACKS, SWITCHES AND SWITCH MACHINES WILL BE UPGRADED.	LCL 01/2005	0.000	36.100						
AQC: B9Z	RICHMOND	TOTAL >>>>	0.000	36.100	0.000	0.000	0.000	0.000	0.000	0.000
MTA NYCT SI02-5843 17-SIRTOA <Exempt>	THIS PROJECT INVOLVES THE PURCHASE OF FOUR DIESEL LOCOMOTIVES, SIX HOPPER CARS, TWO CABOSES, AND ONE GONDOLA CAR. THIS EQUIPMENT WILL REPLACE VEHICLES THAT HAVE EXCEEDED THEIR USEFUL LIVES AND ARE CRITICAL TO MAINTAINING THE RIGHT OF WAY IN A STATE OF GOOD REPAIR.	LCL 01/2006	8.798		8.798					
AQC: B2Z	RICHMOND	TOTAL >>>>	8.798	0.000	8.798	0.000	0.000	0.000	0.000	0.000
MTA NYCT SI04-9999 17-SIRTOA <Exempt>	STATEN ISLAND RAILWAY INVESTMENTS TO BE IDENTIFIED IN THE 2010-2015 CAPITAL PROGRAM	LCL 01/2010	20.000						20.000	
AQC: B8Z	RICHMOND	TOTAL >>>>	20.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000

**** NEW YORK METROPOLITAN TRANSPORTATION COUNCIL ****
NEW YORK CITY TRANSPORTATION COORDINATION COMMITTEE (MTA-NYC TRANSIT)

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
PIN/ALT ID	COUNTY	FUND/OB DATE	(\$-millions)							
MTA NYCT SI08-6570 17-SIRTOA <Exempt>	THIS PROJECT WILL REPAIR 6 BRIDGES (THRU SPANS) ON THE STATEN ISLAND RAILWAY	LCL 01/2007	14.304			14.304				
AQC: B9Z	RICHMOND	TOTAL >>>>	14.304	0.000	0.000	14.304	0.000	0.000	0.000	0.000

TIP 2006-2010 MTA-BRIDGES & TUNNELS

PROJECT			2006	2007	2008	2009	2010	2006-2010
CATEGORY 501 STRUCTURES			118.448	28.238	21.392	15.353	15.353	198.785
	CATEGORY TOTAL							
AGENCY-WIDE	04	PROGRAM CONTINGENCY	18.185	7.541	8.255	6.404	6.404	46.789
BROOKLYN BATTERY TUNNEL	28	REHABILITATION OF TUNNEL WALLS	0.891	2.468	0.000	0.000	0.000	3.359
BRONX-WHITESTONE BRIDGE	84	CABLE AND ANCHORAGE INVESTIG.	0.000	0.000	0.000	0.000	0.000	0.000
BRONX-WHITESTONE BRIDGE	85	CRITICAL PANEL UNWRAPPING	0.000	10.516	0.000	0.000	0.000	10.516
BRONX-WHITESTONE BRIDGE	86	PARTIAL REPLACEMENT OF SUSPEND	0.000	7.713	0.000	0.000	0.000	7.713
CROSS BAY BRIDGE	08	DECK AND STRUCTURAL REHAB	48.845	0.000	0.000	0.000	0.000	48.845
CROSS BAY BRIDGE	09	SUBSTRUCTURE/UNDERWATER REPAIR	8.358	0.000	0.000	0.000	0.000	8.358
MARINE PARKWAY BRIDGE	02	STRUCTURAL STEEL REPAIRS	22.883	0.000	0.000	0.000	0.000	22.883
QUEENS MIDTOWN TUNNEL	82	REHAB 2ND AVENUE OVERPASS	0.000	0.000	0.000	0.000	0.000	0.000
TRIBOROUGH BRIDGE	66	ANCHORAGE REHAB AND DEHUMID	0.000	0.000	11.308	0.000	0.000	11.308
THROGS NECK BRIDGE	47	CATWALK REHABILITATION	11.544	0.000	0.000	0.000	0.000	11.544
THROGS NECK BRIDGE	85	SUSPENDED SPAN CABLE REWRAP.	7.189	0.000	0.000	0.000	0.000	7.189
THROGS NECK BRIDGE	87	ANCHORAGE & TOWER PROTECTION	0.553	0.000	1.829	8.950	8.950	20.281
CATEGORY 502 ROADWAYS AND DECKS			127.904	15.274	206.971	95.282	95.282	540.713
BRONX-WHITESTONE BRIDGE	89	ELEVATED & ON GRADE (BX) APPR.	0.000	0.000	133.080	0.000	0.000	133.080
HENRY HUDSON BRIDGE	04	REPLACEMENT OF CROSS DRAINAGE	0.000	0.000	2.769	0.000	0.000	2.769
HENRY HUDSON BRIDGE	80	REPLACEMENT OF LOWER LVL DECK	46.620	0.000	0.000	0.000	0.000	46.620
TRIBOROUGH BRIDGE	64	REPLACEMENT OF DECKS AT R. I.	0.000	0.000	0.000	0.000	0.000	0.000
THROGS NECK BRIDGE	50	REPLACEMENT OF CONCRETE DECK	0.957	15.274	0.000	0.000	0.000	16.232
THROGS NECK BRIDGE	82	REHABILITATION OF ORTHOTROPIC	2.380	0.000	65.913	0.000	0.000	68.293
VERRAZANO NARROWS BRIDGE	17	REHABILITATION OF APPROACH	70.578	0.000	0.000	0.000	0.000	70.578
VERRAZANO NARROWS BRIDGE	80	REHAB DECKS ON SUSP SPANS	0.000	0.000	5.209	95.282	95.282	195.773
VERRAZANO NARROWS BRIDGE	84	WIDENING OF BELT PARKWAY RAMPS	7.368	0.000	0.000	0.000	0.000	7.368
CATEGORY 503 TOLL PLAZA & MANAGEMENT SYSTEMS			5.575	14.894	58.538	0.000	0.000	79.007
AGENCY-WIDE	35	WEATHER INFORMATION SYSTEMS	0.000	2.010	0.000	0.000	0.000	2.010
AGENCY-WIDE	36	INSTALLATION OF CCTV/FIBER OPT	1.378	0.000	6.890	0.000	0.000	8.268
AGENCY-WIDE	37	OPERATION CENTERS, ITS SYSTEMS	0.349	0.000	3.187	0.000	0.000	3.536
AGENCY-WIDE	46	VIOLATIONS ENHANCEMENT SYSTEM	1.614	0.000	6.955	0.000	0.000	8.569
AGENCY-WIDE	47	DIGITAL VIDEO SURVEILLANCE SYS	0.563	0.000	4.006	0.000	0.000	4.568
AGENCY-WIDE	48	2ND GENERATION E-ZPASS IN-LANE	1.671	0.000	9.687	0.000	0.000	11.358
AGENCY-WIDE	49	E-ZPASS SYSTEMS INFRASTRUCTURE	0.000	0.000	10.017	0.000	0.000	10.017
AGENCY-WIDE	52	ADV. AUTOMATED TRAFFIC DETECTION	0.000	9.687	0.000	0.000	0.000	9.687
AGENCY-WIDE	54	SUB-REGIONAL INTEGRATION	0.000	0.000	1.822	0.000	0.000	1.822
BRONX-WHITESTONE BRIDGE	12	NEW TOLL PLAZA (DESIGN)	0.000	0.000	0.000	0.000	0.000	0.000
HENRY HUDSON BRIDGE	85	UPPER LEVEL TOLL PLAZA DECK	0.000	3.197	15.975	0.000	0.000	19.171

(Amounts are in \$Millions)

		PROJECT	2006	2007	2008	2009	2010	2006-2010
CATEGORY 504 UTILITIES		CATEGORY TOTAL	8.700	0.845	19.914	0.000	0.000	29.459
AGENCY-WIDE	82	ALTERNATE FUEL STORAGE	0.717	0.000	4.157	0.000	0.000	4.874
BROOKLYN BATTERY TUNNEL	15	EXPAND AND UPGRADE THE CONTROL	4.511	0.000	0.000	0.000	0.000	4.511
BROOKLYN BATTERY TUNNEL	45	REHABILITATION OF TUNNEL VENT.	2.761	0.000	0.000	0.000	0.000	2.761
QUEENS MIDTOWN TUNNEL	31	REPLACE SUPPLY FAN HOUSE	0.000	0.000	2.635	0.000	0.000	2.635
THROGS NECK BRIDGE	51	BRIDGE LIGHTING AND FAC POWER	0.712	0.845	13.121	0.000	0.000	14.677
		CATEGORY TOTAL						
CATEGORY 505 BUILDINGS & SITES		CATEGORY TOTAL	8.330	65.990	9.516	46.725	46.725	177.286
AGENCY-WIDE	12	HAZARDOUS MATERIAL ABATEMENT	0.000	0.000	0.000	0.000	0.000	0.000
BROOKLYN BATTERY TUNNEL	46	PIPE GALLERY REHABILITATION	1.144	0.000	0.000	0.000	0.000	1.144
BROOKLYN BATTERY TUNNEL	47	NEW SEWER CONNECTION-GOV ISL	1.804	0.000	0.000	0.000	0.000	1.804
BROOKLYN BATTERY TUNNEL	80	REHABILITATION OF VENTILATION	3.146	15.287	0.000	0.000	0.000	18.434
QUEENS MIDTOWN TUNNEL	01	QSB, FE BLDGS REHAB	0.000	0.000	6.209	0.000	0.000	6.209
TRIBOROUGH BRIDGE	34	NEW SERVICE BUILDING	1.908	32.114	0.000	0.000	0.000	34.022
TRIBOROUGH BRIDGE	56	TENANT RELOCATION/NEW BLDG I	0.000	0.000	2.014	26.955	26.955	55.925
TRIBOROUGH BRIDGE	57	TENANT RELOCATION/NEW BLDG II	0.000	2.255	0.000	19.770	19.770	41.794
TRIBOROUGH BRIDGE	58	REHAB ROBERT MOSES BLDG	0.327	0.134	1.293	0.000	0.000	1.754
TRIBOROUGH BRIDGE	59	REHABILITATION OF BUILDING 104	0.000	16.201	0.000	0.000	0.000	16.201
CATEGORY 506 MISCELLANEOUS		CATEGORY TOTAL	0.000	0.000	0.000	0.000	0.000	0.000
AGENCY-WIDE	15	MTA INDEPENDENT ENGINEER	0.000	0.000	0.000	0.000	0.000	0.000
AGENCY-WIDE	18	PROTECTIVE LIABILITY INSURANCE	0.000	0.000	0.000	0.000	0.000	0.000
AGENCY-WIDE	21	PROGRAM ADMINISTRATION	0.000	0.000	0.000	0.000	0.000	0.000
AGENCY-WIDE	22	MISCELLANEOUS	0.000	0.000	0.000	0.000	0.000	0.000
AGENCY-WIDE	28	SCOPE DEVELOPMENT	0.000	0.000	0.000	0.000	0.000	0.000
		PROGRAM TOTAL	268.957	125.241	316.331	157.360	157.360	1,025.250

(Amounts are in \$Millions)

THE PORT AUTHORITY OF NEW YORK & NEW JERSEY

The Port Authority of New York and New Jersey (PANYNJ) is a multi-modal public authority responsible for many major regional transportation facilities and services within a defined Port District established under its bistate charter. The Governors of the states of New York and New Jersey oversee the agency through a jointly appointed Board of Commissioners.

The Port Authority's charter mandates the agency to be financially self-supporting. The agency generates revenues at its various facilities through rents, fees, tolls, and fares. These revenues and financial income are pooled to support the Port Authority's operating budget and a capital program financed through long-term bonds.

The Port Authority operates six interstate vehicular crossings and the PATH rapid transit system linking New York City and New Jersey, the Port Authority Bus Terminal, and the George Washington Bridge Bus Station. In partnership with other agencies and private operators, the agency is involved in selected passenger ferry services. In addition, the agency is responsible for most of the marine container terminals in the bistate port and the region's major airports. In conjunction with regional transit agencies, the Port Authority has created AirTrain Newark and AirTrain JFK to provide convenient connections linking the region's two largest airports with the rail transit network.

Working with local communities and other public agencies, PANYNJ has sponsored economic development projects, undertaken rail freight access improvements, and supported investments to upgrade regional transit and highway systems linked to its areas of responsibility.

The Port Authority owns the World Trade Center site, and is responsible for its redevelopment in conjunction with the Lower Manhattan Development Corporation and other public agencies. As part of the Lower Manhattan recovery effort, PANYNJ is the recipient of federal assistance targeted for restoration and recovery of essential transportation services in Lower Manhattan, as summarized below.

Most of the PANYNJ's capital projects are not listed within the body of Transportation Improvement Program listings, except as required due to regional significance, special financing, or joint sponsorship circumstances. The PANYNJ is an active advisory member of the New York Metropolitan Transportation Council (NYMTC) and an active voting member of the North Jersey Transportation Planning Authority. The agency's surface transportation investment priorities are coordinated with policy and planning goals identified through the metropolitan planning organization process and other intergovernmental relationships.

The following summary of Port Authority Capital Program highlights is provided for informational purposes. Additional details can be found at the agency's comprehensive website, www.panynj.gov, or by contacting the Office of Policy & Planning, 233 Park Avenue South, 11th Floor, New York, NY 10003.

2005-2007 PANYNJ Capital Program Overview

The Port Authority Board of Commissioners approves an annual budget including capital expenditures on a calendar year basis. In conjunction with the 2005 budget approved in December, 2004, the agency released a Summary of anticipated Capital Program commitments through 2007. For 2005-2007, the agency projects capital commitments totaling \$ 5.820 Billion for all purposes. This total includes programmed projects and commitments for which Board authorization is anticipated during this period. The total cost of programmed and anticipated capital commitments from 2005 to completion beyond 2007 is \$ 12.966 Billion.

These totals encompass ongoing investments in improvements to the region's airports and marine cargo terminals, the local share of harbor channel dredging, and many other capital investments related to these "gateway" facilities supporting trade and commerce, as well as contributions to regional development projects at the request of the state administrations consistent with the statutory and other criteria delimiting the Port Authority's capital investments. The program elements bearing on regional surface transportation and partnerships with transportation operating agencies are highlighted below by program area.

Lower Manhattan Recovery/World Trade Center Site Redevelopment

The Port Authority's capital program advances essential transportation recovery and restoration projects at the World Trade Center site, using federal aid earmarked for Lower Manhattan transportation recovery projects, Port Authority capital funds, and other resources. The transportation investments are part of a broader, ongoing planning process for the renewal of Lower Manhattan, and also further regional transportation objectives established by the states through NYMTC and NJTPA for the bi-state region served by the Port Authority.

Permanent WTC PATH Terminal: The new PATH Terminal and concourse at the World Trade Center site will re-establish and enhance the level of service that had been provided at this key intermodal transit center, which serves as PATH's Lower Manhattan terminal and provides connections via the concourse to adjacent subway lines. The new terminal and concourse complex also will serve as a major point of arrival for commuters and visitors, with access to the World Trade Center Memorial and other facilities on the site and to the World Financial Center. The complex also will connect with the new Port Authority ferry terminal at Battery Park City and with the MTA's new Fulton Street Transit Center via that project's underground corridor beneath Dey Street.

The project fulfills the objective of rebuilding the PATH terminal and ancillary concourses that were destroyed on September 11, 2001. The Permanent Terminal restores the capability provided in the prior facility to accommodate potential future expansion of PATH service through longer 10-car trains. It includes ADA compliant access and the installation of appropriate systems for security and communication. The project has been

the subject of a full NEPA environmental-impact-statement review process, in coordination with the NEPA generic environmental-impact review of the overall WTC site plan, and planning for the MTA Fulton Street Transit Center and NYSDOT Route 9A reconstruction project. The terminal and concourse complex are designed not to preclude passenger connections to the proposed Long Island commuter and JFK access direct transit service as a separate future project.

The Port Authority anticipates start of construction in the summer of 2005 and completion by mid-2010, without interruption of ongoing PATH service to Lower Manhattan now provided via the temporary station now in operation at the site. The total project cost is estimated at \$ 2.0 B.

Streets and Related Infrastructure: This project proposes to create and/or restore streets and sidewalks within and at the perimeter of the WTC site. Fulton and Greenwich streets are restored streets that had been eliminated in the original WTC project. They are being created above below-grade space and above subway structure. Liberty Street will be rebuilt and reconfigured to accommodate two-way vehicular traffic and to create a sub-grade entrance to the Security Center. Vesey Street will receive a new southern curb edge and sidewalk. All sidewalk areas will have the appropriate street furnishings (including lighting and traffic management infrastructure), landscaping, and perimeter security measures, sustainability infrastructure, and pavement treatments.

This project is funded through a \$ 250 M grant from the Federal Transit Administration for Lower Manhattan recovery. After completion of conceptual planning, environmental review, and preliminary engineering, work is expected to commence in August 2005 with anticipated completion in 2010.

Bus Parking Facility: This project will create two designated below-grade parking areas (in the east and south “bathtubs”) within the WTC site. They will have the combined (?) potential for 80 bus parking spots, with access roadways to the parking level, and a screening and security center required for vehicles that need to access the sub-grade areas of the WTC site. The need to accommodate bus parking, particularly for visitors to the planning World Trade Center Memorial, was incorporated in the environmental review process for the overall WTC site plan.

The estimated total cost for this project is \$ 700 M, including FTA Lower Manhattan recovery grant funds and other resources. Anticipated award date for this project is February 2005, with completion of construction by mid-2009.

PATH

In addition to the WTC Terminal project, the Port Authority is continuing significant capital investments to improve the PATH system. A fleet modernization program is underway. PATH will purchase 246 new cars and rehabilitate 94 cars in the existing fleet. The 2005-2007 Capital Program includes nearly \$ 243 Million for this program, part of a total to completion beyond 2007 of approximately \$ 778 Million.

PATH also is completing installation of a new fare collection system to incorporate the QuickCard introduced in 1991. The new turnstiles already installed at most PATH stations will be in place throughout the system by April 2005. The new turnstiles accept the existing QuickCards and MTA pay-per-ride MetroCards. By this summer, PATH riders will be able to use new “smart cards” to pay their PATH fare. The existing turnstiles for the AirTrain JFK and AirTrain Newark systems also will be programmed to accept smart cards. These microchip-equipped plastic cards have been designed to be accepted eventually on subway, bus, rail and ferry transit services throughout the metropolitan region.

PATH’s overall 2005-07 capital program totals nearly \$ 523 Million. Other programmed work includes demonstration installations of new signals, security upgrades, station improvements, and renovations to the Journal Square Transportation Center in Jersey City.

Tunnels, Bridges, & Terminals Department

Investments in infrastructure renewal, safety and security upgrades, and customer service improvements are the focus of programmed 2005-07 investments for the Port Authority’s six interstate vehicular crossings and bus facilities. In addition, the agency is working with the U.S. Coast Guard as the lead federal agency for a full environmental-impact review of a proposed replacement to the functionally obsolete Goethals Bridge linking Staten Island and Elizabeth, New Jersey.

This year the Port Authority is completing Intelligent Transportation System (ITS) improvements for both the Holland Tunnel and Lincoln Tunnel. These projects include traffic monitoring, safety, and signage improvements linked with access and egress roadways.

Staged introduction of highway-speed E-ZPass lanes is continuing at the Port Authority crossings. By this summer, two 45 mph toll lanes will be in service at the Outerbridge Crossing toll plaza. Three 45 mph E-ZPass lanes are planned for the George Washington Bridge Lower Level toll plaza in Fort Lee, New Jersey. Projected completion for this project is late 2006.

For the Staten Island crossings, more than \$ 147 Million overall is programmed for capital improvements through 2007, including the bulk of a \$ 70 Million project to rehabilitate the concrete deck and sidewalks of the Goethals Bridge, which will extend the life of the aging deck while plans proceed for a major investment at this location. The SIB program includes funds to support a comprehensive environmental review process for a proposed replacement of the Goethals Bridge. Opened in 1928, the crossing provides a vital link for local communities and a major connection for the regional highway network.

Last year, the Port Authority Board of Commissioners authorized funding for the environmental review and related planning and engineering work. The agency cited the high cost and extended disruption of service that would be required for necessary rehabilitation to the existing facility. The narrow lanes and absence of breakdown lanes on the box-truss structure do not provide the capability to assure reliable service given currently projected traffic levels, nor to support efforts in both states to accommodate alternatives to single-occupant auto commuting. The environmental review is expected to continue through late 2006.

The 2005-07 capital program also includes more than \$ 106 Million in rehabilitation projects at the Port Authority Bus Terminal. In addition, the agency is continuing an assessment of opportunities to improve the management of the Route 495 approach to the Lincoln Tunnel. This route includes the Port-Authority-managed Exclusive Bus Lane. The so-called "XBL" is a contra-flow lane operated by PANYNJ linking the NJ Turnpike and other highways with the Lincoln Tunnel, from which many buses use direct ramps to access the midtown Bus Terminal. Funded under special FHWA and FTA grant programs, the study brings together PANYNJ staff with representatives of other operating agencies and local officials in both states to assess options for expanding bus capacity on the approach during AM commuters, coupled with strategies to better manage tunnel access on the heavily trafficked corridor.

In New York, the Port Authority is working with New York City agencies on a jointly funded study to assess options for creating additional staging and storage capacity for buses used by commuters and visitors to Manhattan. While the capital plan does not program funds for this project, the study will identify where such a facility might be created with the greatest benefit both to support more efficient interstate commuter bus operations and to accommodate the City's West Midtown development plans.

The 2005-07 Tunnels, Bridges, and Terminals portion of the Port Authority capital program totals more than \$ 591 Million.

Ferry Transportation

The Capital Program reflects the Port Authority's leading role in supporting privately-operated passenger ferries as an important component of the regional transportation network. Highlights include expected completion of the Permanent Battery Park City ferry terminal in Lower Manhattan now under construction. The program also includes a \$ 33 Million contribution toward improving the historic ferry terminal that is part of the Hoboken intermodal hub including NJT rail, PATH, Hudson-Bergen Light Trail Transit, and bus service.

Funds for ferry-landing facilities to support service to the region's airports and other planned regional services also are included in the 2005-07 PANYNJ ferry program totaling more than \$ 79 Million overall. Passenger ferry service between LaGuardia Airport and several Manhattan locations is scheduled to begin in mid-2005.

Rail Freight Improvements

The Port Authority is working closely with partner agencies in both states and the freight railroad industry to sponsor or contribute to major capital investments aimed at shifting a larger share of the region's growing maritime cargo activity from truck to rail and to support improvements that make rail freight a more reliable and cost-competitive option for more businesses throughout the region.

The 2005-07 program includes funds to complete a major bi-state initiative in partnership with the New York City Economic Development Corporation: restoration of rail freight access to the Howland Hook Marine Terminal on Staten Island via a new connection now under construction to the "Chemical Coast" main line freight route in New Jersey. On-site work at the terminal and improvements to activate an intermodal rail facility at Arlington Yard are underway in conjunction with the access improvement.

In New Jersey, the agency will complete Phase II of ExpressRail improvements at the Port Newark/Elizabeth Marine Terminal and advance plans for a third phase of improvements during this period. The program also includes partnership investments for local rail freight access and clearance improvements in both states. The program anticipates rail freight investments of nearly \$ 100 M through 2007.

Regional Programs

The 2005-2007 Capital Program continues the Port Authority's commitment to work with transportation agencies in both states on shared goals of better integrating regional transportation services, expanding transit and rail-freight capacity, and improving highway performance – especially on key corridors supporting trade and commerce in the region.

Highlights in the 2005-07 Capital program include --

- Funding to support NJ Transit's purchase of bi-level commuter coaches to allow some expansion of passenger capacity for service to Penn Station New York. This is anticipated to ease pressure on the Exclusive Bus Lane system.
- Planning funds to support early-action improvements by NJTransit at Penn Station New York with the goal of incrementally expanding rush-hour service by 2010, pending advancement of the proposed Access to the Region's Core project. NJ Transit is leading an environmental review of this major proposed investment, which involves a new passenger rail tunnel linked to new track and platform capacity linked to Penn Station. The long-term improvement would allow a doubling of peak-hour rail service for trans-Hudson commuters, and could provide for new one-seat-ride opportunities for many New Jersey communities, as well as Orange and Rockland County stations served by northern branch lines.

- Moynihan Station-Penn Station Connections: PANYNJ Commissioners also authorized funds to support design and construction of an enhancement to the planned Moynihan Station project. The funds go toward development in coordination with NJTransit of an additional corridor connection beneath Eighth Avenue linking NJT platforms at the existing station with the main Moynihan Station concourse.
- Funding for a comprehensive alternatives analysis and environmental-impact review for a proposed direct transit service linking Lower Manhattan with the Long Island Rail Road at Jamaica, Queens and with JFK via the Port Authority's AirTrain JFK infrastructure. In 2004, a preliminary study funded by the Lower Manhattan Development Corporation with participation by the PANYNJ, MTA, and NYC concluded that this connection was feasible. The preferred project concept included commuter and airport services and incorporated service to downtown Brooklyn. The PA will fund the environmental review, for which the MTA will be the contracting local sponsor under Federal Transit Administration oversight.

January, 2005