

**NASSAU/SUFFOLK TCC**

**PROGRAM HIGHLIGHTS**

**NASSAU COUNTY**

**SUFFOLK COUNTY**

**NASSAU/SUFFOLK MULTI-COUNTY**

**MTA – LONG ISLAND RAIL ROAD**

## Nassau / Suffolk TCC Program Details

### Program Highlight

#### NEW YORK STATE DEPARTMENT OF TRANSPORTATION

The region's three year program continues our emphasis on safety, infrastructure maintenance, operation of the highway system, travel demand management, transit improvements, bicycle-pedestrian and the environmental initiative. These program emphasis areas are summarized below. Following the summary are regional goals developed to address the challenges we face in a few of these areas. This narrative will also describe strategies and list some of the projects to be implemented over the next three years to address the regional goals and emphasis areas.

- **Safety**  
Safety continues to be the number one issue for the Region and is considered on all projects in one form or another.
- **Infrastructure Maintenance**  
The program is expected to maintain pavement and bridges in a state of good repair. Reduction in Transportation Maintenance funding and staff may require using some capital program funding for traditional highway maintenance work through "miscellaneous requirements" type contracts.
- **Operation**  
The HELP program and operation of the INFORM system will continue. The Northern State Parkway INFORM system will be upgraded. ITS expansion will take place on the Meadowbrook State Parkway.
- **Travel Demand Management**  
The continuing Region 10 travel demand management program will be increased to about \$3.0 million per year to help achieve increased emissions reductions. New projects expected to be implemented include LI Commuter Choice, "Smart Moves" vanpool program, parking cash-out, and expanded public outreach and education.
- **Transit Improvements**  
The Long Island Innovative Transit Program is expected to be continued as a means to help fund the operation of local bus improvements identified in the completed Long Island Bus Study, which was led by the Passenger Transportation Division. The program value is \$3.0 per year (CMAQ) with no local match requirement. To date 15 service improvements or new services have been implemented through this program including the Merrick Shuttle, improvements to span of service and service frequency on a number of Suffolk Transit routes, and many other new services.

The feasibility of implementing a GPS traffic-signal-priority system for buses on the Route 110 corridor (similar to the Route 5 system in Albany/Schenectady) is being explored and may be implemented in FFY 05, if possible.

- **Bicycle and Pedestrian**

Projects to construct 37 miles of new multi-use paths are expected to be let. These are: the Bethpage Parkway Bikepath Extension; an extension of the Wantagh State Parkway Bikepath to the Long Island Expressway; a new multi-use path from the Stony Brook Community to Port Jefferson; a multi-use path on the Robert Moses Causeway from Ocean Parkway to Montauk Highway; and a new multi-use path on the Ocean Parkway from the Wantagh to the Robert Moses Causeway.

The Region 10 Local Safe Streets and Traffic Calming Program (locally-let projects) will continue. The annual programmed amount is \$2.7 million in federal funds. Proposals are solicited each fall from municipal governments, which are in turn rated and ranked based on established criteria. Those showing the most promise are awarded funding. Since 2001, 19 grant awards have been made totaling \$7.2 million.

Two stand-alone sidewalk construction projects will be let. A separate bikeway maintenance project will be continued. The existing Wantagh State Parkway Bikeway will be reconstructed.

The Long Island Bicycle Locker Program will be continued. This program maintains and manages the leasing of bicycle lockers at eight LIRR stations as well as the LIE Exit 58 Park-and Ride and the Suffolk State Office Building.

- **Environmental Initiative**

Region 10 is committed to improving the quality of life on Long Island, and the Environmental Initiative is becoming a major element in contributing to this improvement. We continue to improve upon our ongoing policy of incorporating environmental considerations and features into the design of all of our projects where appropriate.

In addition to this general effort, we have programmed a series of three “environmental initiative requirements” contracts within this TIP horizon. These projects will primarily address initial highway runoff before it drains into wetlands, and adversely affects surface water quality.

Another project that will improve water quality on Long Island is our “Long Island Sound Estuary Drainage Improvements (PIN 0328.01),” scheduled for a summer of 2005 letting. This project is designed to alleviate direct outfall of road runoff into the sensitive ecosystem of the Long Island Sound estuary system.

Aesthetics are addressed through a series of projects that allow the Region to be flexible in responding to the needs of various communities for such work as replacing trees,

upkeep of existing vegetation and planting areas. In addition, our ongoing Graffiti Removal Projects keep our facilities looking their best.

## **SAFETY**

**Goal: Ensure that highway safety is considered in the department and implementation of all Department programs and projects for the purpose of reducing deaths, injuries, and total accidents occurring on the State's highways.**

Safety is considered on all of the regional projects in one form or another. In addition, we have programmed several projects which primarily address safety concerns, including: NY 112 Intersection Improvements (PIN 0011.41); NY 27 Median Barrier from Deer Park Avenue to 5<sup>th</sup> Avenue (PIN 0059.01); NY 105 Safety Improvements from NY 106 to NY 107 (PIN 0806.33); NY 27 Safety Improvements from Cartwright to Loudon (PIN 0058.95); Sign Structure Replacement (PIN 0807.15).

The Region continues to progress annual requirements contracts to address safety issues and ensure that pavement markings, traffic signals, and signing are in acceptable condition and any modifications or improvements are made in a timely manner. In addition, an annual emergency standby contract is programmed to enable the Region to respond quickly to major incidents that may jeopardize public safety.

The annual contract approach is very effective in aiding the Region's ability to quickly and efficiently deal with safety concerns. Indeed, when a potential problem is uncovered, either through public contact, field review, or tracking data, a solution is quickly put in place and a contractor assigned to make the necessary improvements.

## **BRIDGES**

**Goal: Assure a safe and serviceable bridge infrastructure for all public highway facilities at the lowest practical life-cycle cost.**

Major bridge projects scheduled during this TIP cycle include Roslyn Viaduct Replacement (PIN 0327.90); Robert Moses Causeway Northbound Bridge Rehabilitation over Great South Bay (PIN 0017.54); Wantagh State Parkway Bridge Replacement over Goose Creek (PIN 0517.28); NY 25 Bridge Replacement over LIRR (PIN 0042.28); Robert Moses Causeway Bridge Rehabilitation over State Boat Channel (PIN 0017.61).

In addition to these specific project locations, several bridge maintenance contracts which cover all regional bridges are also scheduled within these three years.

## **PAVEMENT**

**Goal: Maintain a balanced program of preventive maintenance and rehabilitative projects which minimizes the user cost (operating and construction delays) associated with the movement of people and goods by maximizing the long-term serviceability of the State's pavement structures. Maintain the system such that at least 60% of total lane mileage is in good to excellent condition. Give priority to**

**projects on the National Highway System (NHS) and other corridors with high commercial traffic volumes or potential for economic growth.**

Major rehabilitation projects in this category include NY 25 Rehabilitation & Preservation (R&P) from Highland Road to 6<sup>th</sup> Street (PIN 0041.99); NY 25A (R&P) from Ridgeway to Old Coach (PIN 0327.98); NY 24 (R&P) from Hendrickson Avenue to Meadowbrook Parkway (PIN 0553.20); Wantagh State Parkway Resurfacing from Southern State Parkway to Northern State Parkway (PIN 0517.30).

The Region is committed to an aggressive preventive maintenance program with cyclical contracts for pavement repairs, joint sealing, crack sealing, armor coating, priority surface treatments and pavement overlay projects.

Additionally, the Region has a preventive maintenance drainage program. It is well established that an adequate drainage system not only helps keep pavements in good condition, but also reduces the likelihood of traffic congestion caused when roads flood. The drainage program is bifurcated: an annual drainage contract to clean, repair, or replace insufficient structures, and a biennial recharge basin reconditioning contract to clean and recondition recharge basins.

**MOBILITY**

**Goal: To move people and goods conveniently, reliably, safely, at a reasonable cost, and in an acceptable travel time on the state transportation system by implementing mobility projects that are cost effective, accommodate the various inter-dependent modes, and are compatible with and enhance economic development, the community, and the environment.**

Projects and programs already described under Operations, Travel Demand Management, Transit improvements and Bicycle-Pedestrian emphasis areas are considered under this mobility goal.

**There are no strict capacity improvement projects in the FFY 03 to FFY 06 period;** however, the following programmed ITS projects are designed to improve the operation of the highway system: Northern State Parkway INFORM Upgrade from NYC Line to NY 454 (PIN 0516.50); and Meadowbrook State Parkway ITS from Merrick Road to Northern State Parkway (OT 1557).

A number of capacity projects have progressed significantly in Phase I-IV design and were identified as “high-priority-projects” for consideration by the Congress in the T-3 re-authorization process. These projects are:

- A. Improve NY 112 between I-495 to Old Town Rd
- B. Improve NY 112 between Old Town Road and NY 347
- C. Improve NY 25 between CR83 to Coram-Mt. Sinai Rd
- D. Improve NY 25: NY 111 to NY 347
- E. NY 347 over Suffolk County Road 97 Interchange Construction

## **CONFORMITY AND THE STATE ENERGY PLAN**

Region 10 has worked with the other members of the Nassau-Suffolk TCC (Nassau County, Suffolk County and the MTA) to update the current TIP through FFY 06 as well as the interim update to the Regional Transportation Plan. These are “maintenance updates” only. They do not add any new Regionally Significant Projects to the TIP or the Plan. The Region 10 Program also addresses the goals and priorities of the State Energy Program. This Update includes commitments to infrastructure which will contribute to the system’s state-of-good-repair, improved operation of the highway system through ITS, travel demand management and transit improvements. All of these will help reduce energy consumption and reduce greenhouse gas emissions.

### *NASSAU COUNTY*

The three-year program continues the work of the previous three-year program by focusing on preservation and rehabilitation of existing infrastructures and expanding traffic signal computerization. Some of the major constituent projects are listed below:

#### **Nassau County Traffic Incident Management System (Old Country Road)**

Old Country Road is a major east-west arterial bisecting Nassau County between 20,000 and 50,000 vehicles per day. The signals on this road are monitored and controlled efficiently by the County’s Central Computerized Traffic Signal System. However, disabled vehicles along Old Country Road reduce capacity and limit its effectiveness. This project will provide for the installation of video cameras along Old Country Road to monitor traffic conditions and enable authorities to respond immediately to emergency situations. The result will be improved safety and a reduction in vehicular delays and emissions.

#### **Nassau County Traffic Signal Computer Expansion**

Nassau County will upgrade its traffic signal controllers in several areas, including, Bethpage, Cedarhurst, West Hempstead, East Rockaway, Oceanside and Glen Cove. The County will replace older traffic signal controllers with newer equipment that can be run on the Central Computerized Traffic Signal System. The project will also expand Nassau County’s Central Computerized Traffic Signal System and provide for facilities to monitor and improve driving conditions with reductions in stops, delays, travel time, accidents, and automobile emissions.

#### **Reconstruction of the Peninsula Boulevard/Henry Street/Clinton Street Intersections**

With insufficient capacity, these intersections create a significant bottleneck within the Village of Hempstead. Intersection queues backup into other nearby intersections and cause delays, particularly during peak travel times. In addition, undesirable road alignments at intersections and approaches raise real traffic safety concerns. The pedestrian crossings are also in need of improvements.

### **Nassau County Signal Management System**

The purpose of this project is to ensure the uncompromised safety of the motoring public by developing and implementing a state of the art signal management system that will enable engineers to efficiently maintain a large investment of traffic signal infrastructure throughout the County. The system will provide an effective mechanism to evaluate the conformity, validity and overall condition of traffic signal infrastructure. The system will contain all data relative to installation, maintenance inspections, timings, etc. of our traffic signals. Availability of this data gives engineers the ability to better utilize limited resources and be more proactive instead of reactive when it comes to signal improvements.

### **Commuter Ferry (City of Glen Cove)**

The City of Glen Cove, as part of an overall waterfront redevelopment plan (particularly, Glen Cove Creek), has recently initiated commuter ferry service between Glen Cove and Manhattan. However, this project still requires funding for a landing area, a ferry terminal, and parking. As part of the City's overall Creek redevelopment plan, federal funds have also been allocated to construct the Mill Pond/Pratt Boulevard/Garvies Point Road connector. This project is designed to accommodate additional traffic expected from the redevelopment of the Glen Cove Creek area as a tourist destination.

### **Nassau County Traffic Signal System Update**

Nassau County's centralized system has provided extensive benefits by reducing stops, delays, congestion and emissions, and by increasing travel speeds and decreasing accident rates. The system has grown from 108 signals to approximately 700 or near its maximum capacity. In order to expand the computerized network, a new central computer with greater capacity will be installed to accommodate future growth in ITS technology.

### **Reconstruction of Alhambra Road/Park Lane Place (Town of Oyster Bay)**

Located in Massapequa on the South Shore, these roads experience periodic flooding under conditions of extreme high tides coupled with a storm event. Once flooded, relief can only occur as the tide recedes and the drainage lines are cleared. Raising Alhambra Road and Park Lane Place as well as the catch basins above flood elevation will result in the proper flow of storm water.

### **Nassau County Pavement Marking Program**

This project will restripe worn or faded pavement markings along County roads in accordance with the County's pavement marking policy. The objective of this program is to maintain pavement delineation on County roads, including long lines, stop bars and crosswalks in order to assure good visibility. The new markings will promote safe and efficient traffic movement along County roads.

### **Nassau County Resurfacing Program\**

The goals of the County's resurfacing program is to rehabilitate existing roads. Resurfacing maintains road capacity without increasing paved surfaces. New pavement markings are installed after the road is resurfaced. Providing motorists with a smooth road surface and a clearly defined travel way decreases accidents and reduces driver frustration. The resurfacing

program helps maintain infrastructure and quality of life in the County. Without repairs and maintenance of public roads, freight, transportation and public mobility are negatively affected.

### **Warner Avenue at Lincoln Avenue Realignment**

This project will improve the alignment of Warner Avenue in the vicinity of the LIRR station. In addition, sections of Lincoln Avenue in the same area will be reconstructed. These improvements will improve the alignment of the intersection and enhance traffic flow through the area, promote pedestrian safety and provide for more efficient bus stops and bus routing through the area.

### **Warner Avenue at Roslyn Road**

Construction of this improvement will alleviate area congestion caused by commuter traffic. The proposed islands will increase safety for students and other pedestrians, as they will be able to traverse the area without risk of injury. Relocation of bus stops will make intermodal transfers between MTA LI Bus and the Long Island Rail Road safer, thus encouraging increased transit use.

## *NASSAU COUNTY/MTA LONG ISLAND BUS (LI BUS)*

In 1973, Nassau County obtained Federal assistance to purchase a group of private bus companies that service Nassau County, eastern Queens, and western Suffolk County. The County entered into a Lease and Operating Agreement with the Metropolitan Transportation Authority (MTA), and Metropolitan Suburban Bus Authority (MSBA, later LI Bus) began serving the public. Today, LI Bus runs 272 peak hour buses from a total operable fleet of 336 fixed route buses from two facilities, the Senator Norman J. Levy Transit Facility (Mitchell Field) and Rockville Centre. The majority of buses in the fixed route fleet are 40-feet in length, and 276 are fueled with natural gas (NG). LI Bus also operates 81 mini-buses providing paratransit demand response service for the disabled community from its new Stewart Avenue facility in Garden City.

The fixed route bus system carried thirty-one (31) million passengers in 2002. It currently provides for fifty-four (54) bus routes serving ninety-six (96) Long Island communities, forty-six (46) Long Island Railroad (LIRR) intermodal transfer stations, five (5) NYC Transit subway stations, and seven (7) major shopping areas in Nassau County. Most LI Bus routes operate six (6) days a week, twelve to eighteen (12-18) hours per day. Service to Jones Beach is also provided during the summer.

The bus system is heavily dependent on transfers. Locations include: Mineola, Great Neck, Freeport, Rockville Centre, Hempstead Transit Center, Roosevelt Field, and Hicksville LIRR Station. Jamaica's 165<sup>th</sup> Street, Jamaica Center and 179<sup>th</sup> Street, Flushing and Far Rockaway terminals offer interchange between LI Bus and bus routes operated by MTA New York City Transit and New York City Department of Transportation. Bus-subway connections are made in Flushing, Jamaica and Far Rockaway.

On January 1, 1998, LI Bus installed an Automated Fare Collection System and joined the MetroCard program. Customers utilizing MetroCards to pay fares, enjoy the convenience of free rides and transfers. MetroCard users may purchase discounted \$20.00 cards that allow twelve (12) rides for the price of ten (10). MetroCard users can transfer between buses without paying the \$0.25 transfer fee and obtain a free transfer to NYC Transit buses and subways. The \$0.50 Queens surcharge was eliminated for all customers. Senior citizens and physically challenged individuals continue to pay half-fare with Reduced-Fare MetroCards or coins.

In 2002, the cost of LI Bus's operations was \$96.6 million. Of this amount, approximately 36.8% was collected from fare, contract and other revenues. The remainder was offset by a combination of New York State/MTA, Federal, and Nassau County subsidies.

LI Bus began conversion of its fixed route fleet and facilities to natural gas in 1994. Extensive facility modifications have been implemented for conversion of the fixed route fleet by 2004. An NG fast fill fueling station was commissioned at the Senator Norman J. Levy Transit Facility in June, 1996 and facility modifications were completed in 1997 for safe indoor storage of the NG vehicles. Construction of a second fueling station and facility modification at Rockville Centre was completed in 1999.

In 1995, LI Bus became the Nassau County Paratransit (Able-Ride) provider, and up until 1997 operated forty-three (43) vehicles. The program was expanded and LI Bus currently operates eighty-one (81) paratransit vehicles. In 2002, approximately 287,150 trips were provided at a cost of \$8.049 million. The fare is currently \$3.50. Farebox revenues cover approximately 9.6% of expenses and the remainder is offset by New York State and Nassau County subsidy.

#### **Purchase of CNG Standard Buses for Replacement/Expansion**

Long Island Bus replaces its standard 40-foot buses every twelve (12) years. Buses kept in service beyond their useful service life break down more frequently and result in increased maintenance costs. All buses purchased will be fueled with lesser polluting compressed natural gas. They will also be fully ADA compliant. Purchasing buses to replace over-aged buses insures more reliable and cost efficient service. Additional buses may be deployed along routes that are currently under served.

#### **Purchase of Paratransit Vehicles for Replacement**

Long Island Bus maintains a fleet of paratransit vehicles to service elderly and disabled individuals in need of transportation to medical services and senior facilities on a demand response basis. Normal replacement of paratransit vehicles is every five (5) to seven (7) years. Vehicles kept in service beyond their useful service life are subject to breakdowns and result in increased maintenance costs.

### *CITY OF LONG BEACH TRANSIT*

The City of Long Beach owns and operates an eleven (11) diesel-powered, wheel chair lift equipped bus system, including, one (1) trolley-type bus and two (2) para-transit vehicles. Nine (9) buses fulfill Long Beach Transit's peak hour requirement. The system carries approximately

2,000 passengers daily with an annual rider ship of 590,000. Service is provided seven (7) days per week on routes that operate as loops beginning and terminating at the Long Beach LIRR station. This station, the adjacent parking area, and the bus terminal function as transfer points to the LIRR and LI Bus services to other areas of Long Island and New York City.

LIRR commuters traveling to the LIRR station comprise the major portion of morning and afternoon peak hour rider ships. Peak hour scheduling is coordinated with LIRR arrivals and departures. Midday runs operate on half-hour headways and carry passengers on shopping, recreation and medical trips. Fares are \$1.00 for adults within the City limits and \$1.50 to Lido and Point Lookout. A half-fare program is available for the disabled, senior citizens, Medicare cardholders, and student transit users. With the Long Island Rail Road we offer a discounted monthly “Uniticket” to our commuting customers. The City anticipates a rider ship increase due to demographic changes toward a more youthful population.

The City also operates a demand response ADA system during the same hours of operation as the regular bus service. Current annual rider ship is approximately 6,000.

The City has just completed a renovation of the Municipal Bus Garage in order to provide its transit employees with a safe working environment. Included in the renovations were an upgrade of the HVAC, lighting and waste removal systems, modernization of the fuel pumps, repair the roof structure, and widening of the garage doors. A security system in the revenue counting room was upgraded with a direct line to the Police Department. The project also included construction of an ADA accessible bathroom and much needed additional office space for the dispatchers.

The City of Long Beach Transit System Operating Policies is unchanged since the previous conformity determination.

### SUFFOLK COUNTY

The projects contained within the 2004 – 2006 Transportation Improvement Program are generally the same as those proposed in the previous program. These projects are based on the preservation and/or rehabilitation of our current roadway infrastructure.

The following studies are progressing with some entering new phases of work:

075598 CR 16, Portion Road from Ronkonkoma Avenue to CR 97, Nicolls Road

075614 CR 67, Motor Parkway Bridge over the LIE @ Exit 55

075656 CR 3, Pinelawn Road from Ruland Road to the LIE

075660/61 CR 97, Nicolls Road from NYS Route 27 to NYS Route 25A

- 075668 CR 80, Montauk Highway from CR 46, William Floyd Parkway to Mastic Road
- 075669 CR 57, Bayshore Road from NYS Route 231 to NYS Route 27
- 075670 CR 67, Motor Parkway from the LIE (Exit 55) to CR 17, Wheeler Road
- 075671 CR 3, Wellwood Avenue at the Southern State Parkway
- 075672 Closed Loop Signal System
- 075674/75 CR 16, Horseblock Road from CR 83, North Ocean Avenue to CR 21, Yaphank Avenue
- 075681 CR 83, North Ocean Avenue at the LIE (Exit 63)
- 075736 CR 39, North Highway Corridor Study from NYS Route 27 to NYS Route 27A
- 075783 Mill Dam Road Bridge Replacement over Centerport Harbor

SUFFOLK COUNTY TRANSIT

Suffolk County (population 1,419,369 – 2000 Census) provides a local transit bus system utilizing private mass transportation operators. Approximately 90% of local transit service is operated under Purchase of Service contracts. The remaining 10% is managed under Pass-Through agreements with the operators. The local transit portion of the Suffolk County bus system includes fifty (50) routes that generally operate six (6) days a week, twelve (12) hours per day. The local transit system utilizes a total of 159 buses, approximately 128 are in maximum service daily. All buses on local transit routes are wheelchair accessible.

Regular fare is \$1.50, Senior Fare is 50 cents, students 14-22 years old is \$1.00 and transfers (one additional route) are 25 cents, including to the HART System which is operated by the Town of Huntington. Also, limited transfer agreements are in place between Suffolk County and the Nassau bus system.

The County also operates a Para-transit Service as an adjunct to the local transit system. There is a total of fifty-two (52) para-transit vehicles dedicated to this service, of which forty-two (42) are used during peak times.

In addition to the local transit and para-transit services, the county system includes express bus services. One of the operators having a Pass-Through agreement with the county operates an express service to Manhattan from Greenport.

The County also operates an express bus service from Exit 63 of the LIE to SUNY Farmingdale, generally via the Long Island Expressway High Occupancy Vehicle lane and NYS Route 110.

In 2002, the total bus system in Suffolk County, including local transit, para-transit, HART, Village of Patchogue and the express bus services carried 4.978 million revenue passengers and operated 9.559 million revenue miles.

Farebox and allocated revenues generated in 2002 provided about 21% of the County supported route system costs, with the state, federal and county providing the rest. The state, federal and county governments provided 34.5%, 5.4% and 31.1% of the total cost of operation, respectively. One of the by-products of the public/private partnership is the provision of transit services at a cost that is one of the lowest in the Metropolitan Area.

As noted in the 2004 – 2006 TIP, the Suffolk County Transit Capital Program, funded primarily with FTA Section 5307 and New York State Transit Capital Program funds, will emphasize the purchase of buses for replacement and new buses to meet the needs of the growing para-transit system. The County will also enter the second phase of its marketing program to raise the visibility of SCT services and begin the process of acquiring and installing an automatic vehicle location (AVL) system for tracking SCT and SCAT vehicle operations using Global Positioning System (GPS) technology. In 2003, Suffolk County upgraded its fare collection system and replaced bus stop signs at over 3,000 locations system-wide.

#### HUNTINGTON AREA RAPID TRANSIT (HART)

The HART system, owned and operated by the Town of Huntington, provides service to a population of 150,654 residents (according to the 2000 census) within the Town's approximately 100 square mile area. Its 22 bus active fleet supports a peak hour requirement of 10 buses in fixed route mode and 6 buses in demand response mode. HART carried 272,429 STOA eligible passengers during 2002. Operating expenses totaled \$2.7 million in 2001. Farebox recovery for 2001 was approximately 8%, and the balance of funding was made up through federal, state, county, and town sources.

Two routes operate as weekday, peak-period, rail feeders and are coordinated with MTA Long Island Rail Road schedules at the Huntington station.

Three other daily fixed routes provide basic transportation Mondays through Saturdays within the Town of Huntington. HART routes connect with bus services operated by both Suffolk County Transit and MTA Long Island Bus. A reciprocal transfer agreement is in effect with both counties. HART buses serve the Huntington, Greenlawn, and Northport LIRR stations. Major traffic generators served by HART include Huntington Village, Walt Whitman Mall, Huntington Square Mall, Macy's Plaza in Commack, Huntington Hospital, Dolan Family Health Center, Northport VA Medical Center, Town of Huntington Senior Citizens Nutrition Center, East Northport, Greenlawn, and various medical groups. The base transit fare for HART is \$1.25 per ride; \$10 for a book of 10 tickets. The reduced fare for senior citizens and individuals with disabilities is \$.50 per ride; \$4 for a book of 10 tickets. Youths aged 5-18 pay \$.75 per ride. A monthly pass is regularly \$28; \$15 for youths 5-18. Children under 5 are free. A monthly LIRR/HART UniTicket is available for \$28.

HART paratransit operations, which pre-date the ADA and Section 504, are in full compliance with ADA complementary paratransit requirements. Both mandated and elective trips are provided on a town-wide basis. Paratransit in the Town of Huntington is coordinated with Suffolk County's SCAT program. By agreement, the Town of Huntington provides all paratransit trips within its borders while SCAT provides ADA-qualifying inter-town trips. HART and SCAT have established a common core service area comprised of the union of their individual ADA-defined service areas. The fare each one-way paratransit trip is \$1.25.

HART also operates an open, route-deviated service during the summer months, to provide additional access to local recreational facilities that are not served during the remainder of the year.

### LONG ISLAND RAIL ROAD

The Long Island Rail Road's current Capital Program is vital to advancing our main goals of safety, customer satisfaction, and cost effectiveness and to meet the challenges of the new millennium. We plan to continue on earlier gains of improving safety, achieving and maintaining a state of good repair, improving On Time Performance, increasing Mean Distance Between Failures (MDBF), improving car reliability and availability, and providing support initiatives, such as commuter parking improvements aimed at enhancing customer service, safety and convenience. The projects outlined in the capital program provide the infrastructure and equipment needed to attain these goals.

This capital program includes significant investments to finalize and implement a replacement strategy for the electric fleet, invest in shops and yards necessary to support the existing fleet, and fund an expanded fleet which will be necessary to accommodate projected rider ship growth and new service. It also includes normal cyclical replacement investments to maintain the Railroad's infrastructure.

The track and signals strategy is a central part of the infrastructure portion of this program. The strategy incorporates a well thought out and balanced approach to how the railroad can rationally accomplish its goals in this capital program with the least disruption to service. Track component replacement is integrated with signal strategy projects as well as bridge, station, right of way, communication and power investments. The program analyzes track scheduling and considers track related projects to minimize the impact of prolonged track outages and inconvenience to commuters. The track program was developed using a Geographic Information System to combine the diverse elements of asset condition, million gross tonnage, maximum allowable speed, planned signal programs and other major work outages into logical track outages.

Description of need categories for the 2004 – 2006 TIP:

*Rolling Stock:*

Investments in LIRR rolling stock are expected to increase Mean Distance Between Failures (MDBF) for the entire fleet by including contract requirements for the new M7 fleet to increase to greater than 100,000 miles between failures, and to significantly reduce the average fleet age. The new M7 fleet will improve overall reliability and maintainability of the electric fleet. Investment in a mid-life overhaul of the 172 car M3 fleet is also included in the program.

*Stations:*

Station projects include the highest priority station investments such as Atlantic Terminal (in conjunction with NYCT), and Jamaica Station improvements.

*Parking:*

The parking component will improve customer service and is essential to the success of other capital program initiatives. State of good repair projects improve customer satisfaction and safety by restriping and reconfiguring lots, adding curbs, sidewalks, lighting, security features, drainage and landscaping. New facilities increase parking capacity at strategic stations for current rider ship and they enable the system to attract even more passengers.

*Track Strategy:*

Normal cyclical replacement of track components, the continuation of concrete tie installation, and the procurement of track equipment to replace life expired equipment and improve efficiency are central elements to the track program. Track outages will be driven by the track and signal investment strategy.

*Bridges and Viaducts:*

Continued investments in bridge and viaduct rehabilitation are required in this capital program. It will take this and subsequent capital programs to finally bring all of the structures into a state of good repair. Once we reach our ultimate goal, only normal cyclical replacement will be required.

*East River Tunnel Improvements:*

Life safety is of utmost importance to the operations of a rail passenger carrier. The East River tunnel improvement consist of ventilation and fire-life safety repairs. These tunnels are the busiest in the country carrying more than 200,000 passengers per day. It is important to have this facility in a state of good repair in order to minimize any risks associated with possible tunnel failure. The pathways are maintained and owned by AMTRAK, and utilized by LIRR, AMTRAK and New Jersey Transit.

*Signals:*

One crucial objective of the capital program is to modernize the signal system. New technologies are being introduced to ensure continued safe operation and support future

service demands. The current signal system is at the end of its useful service life. It is important to migrate the existing signal system to a more modern system in order to meet future traffic demands.

*Communications:*

Implementation of the Communications Strategy will address current and future communications needs. The majority of current communications investments consist of procurement and installation of fiber optic network equipment. This will produce a high-speed fiber optic backbone to be completed in the next LIRR capital program.

*Shops and Yards:*

Investments are required to ready all facilities for new fleet servicing requirements and to prepare for growth in the fleet and enhanced service anticipated over the next ten years.

*Power:*

This program seeks to replace substations and associated equipment which are at or near the end of their useful lives. Additional investments will be required to accommodate power needs of the new M7 equipment.

*Main Line Third Track:*

This project will enhance operating flexibility, provide the infrastructure to initiate reverse commute options, and improve service for existing and future commuters. Near term investments include EIS and preliminary design of the 8.9 mile long segment of the main line third track between Bellerose and Hicksville.

*Right of Way Improvements:*

Fencing, track and drainage improvement projects as well as evaluation of culverts and high tension towers are integral parts of the program to improve the physical infrastructure along the LIRR's right of way.

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 004195 RECON <Exempt>	NY25: RECONDITIONING AND PRESERVATION NEW YORK CITY LINE TO HERRICKS ROAD. TOWN OF HEMPSTEAD HIGHWAY RESURFACING IMPROVE SAFETY AND OPERATIONS	SDF 07/2005 NHS 07/2005 SDF 09/2006 NHS 09/2006 SDF 09/2006 NHS 09/2006 SDF 12/2006 SDF 12/2006	0.320 R 1.280 R 0.060 I 0.240 I 0.600 C 2.400 C 0.000 I 0.000 C			0.320R 1.280R	0.060I 0.240I 0.600C 2.400C	0.600I 6.000C
AQC: A10P	NASSAU	TOTAL >>>>	4.900	0.000	0.000	1.600	3.300	6.600
NYS DOT 004228 BRIDGE <Exempt>	NY25 BRIDGE REPLACEMENT OVER LIRR	SDF 02/2005 HBRR 02/2005 SDF 02/2006 HBRR 02/2006 SDF 02/2006 HBRR 02/2006 SDF 06/2006 SDF 06/2006	0.111 R 0.442 R 0.020 I 0.080 I 0.200 C 0.800 C 0.880 I 8.880 C			0.111R 0.442R	0.020I 0.080I 0.200C 0.800C 0.880I 8.880C	
AQC: A19P	NASSAU	TOTAL >>>>	11.413	0.000	0.000	0.553	10.860	0.000
NYS DOT 005027 RECON <Exempt>	NY135 RECONDITIONING AND PRESERVATION: NY24 TO NY27.	SDF 04/2005 SDF 02/2007 NHS 02/2007 SDF 02/2007 NHS 02/2007	1.000 D 0.000 I 0.000 I 0.000 C 0.000 C			1.000D		0.270I 1.080I 2.700C 10.800C
AQC: A10P	NASSAU	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	14.850
NYS DOT 005895 RECON <Exempt>	NY27 RECONDITIONING AND PRESERVATION: NY135-LIRR (EAST BOUND). RESURFACING AND SAFETY IMPROVEMENTS.	SDF 02/2004 SDF 02/2004	0.280 I 2.330 C		0.280I 2.330C			
AQC: A10P	NASSAU	TOTAL >>>>	2.610	0.000	2.610	0.000	0.000	0.000
NYS DOT 015624 RECON <Exempt>	NY107 DRAINAGE IMPROVEMENTS: NY25A TO 900B: BUILD RETENTION BASINS & MODIFY PIPING IN OYSTER BAY.	SDF 07/2003 SDF 07/2006 SDF 07/2006	0.000 R 0.383 I 3.833 C	0.407R			0.383I 3.833C	
AQC: A2P	NASSAU	TOTAL >>>>	4.216	0.407	0.000	0.000	4.216	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT  022903 MOBIL <Exempt>	I495 HOV ENFORCEMENT PROJECT	STPX 04/2003 SDF 04/2003 STPX 04/2004 SDF 04/2004 SDF 04/2005 STPX 04/2005 SDF 04/2006 STPX 04/2006	0.000 M 0.000 M 0.528 M 0.132 M 0.110 M 0.440 M 0.132 M 0.528 M	0.528M 0.132M	0.528M 0.132M	0.110M 0.440M	0.132M 0.528M	
AQC: C1P	NASSAU	TOTAL >>>>	1.870	0.660	0.660	0.550	0.660	0.000
NYS DOT  022919 MISC <Exempt>	I495 NOISE WALL CONSTRUCTION EXITS 30 TO 32.	SDF 06/2004 SDF 06/2004	0.630 I 6.300 C		0.630I 6.300C			
AQC: C8P	NASSAU	TOTAL >>>>	6.930	0.000	6.930	0.000	0.000	0.000
NYS DOT  022922 CONST <Exempt>	I495 TRUCK INSPECTION SITE: WASHINGTON AVENUE TO ROUND SWAMP ROAD.	SDF 10/2003 IM 10/2003 SDF 10/2003 IM 10/2003	0.031 I 0.281 I 0.260 C 2.340 C		0.031I 0.281I 0.260C 2.340C			
AQC: A19P	NASSAU	TOTAL >>>>	2.912	0.000	2.912	0.000	0.000	0.000
NYS DOT  032790 BRIDGE <Exempt>	ROSLYN VIADUCT REHABILITATION: ADD TWO GIRDERS AND REPLACE CONCRETE DECK - BIN 1060919.	SDF 10/2002 HBRR 10/2002 SDF 04/2003 SDF 06/2003 HBRR 06/2003 SDF 11/2004 NHS 11/2004 SDF 11/2004 NHS 11/2004 SDF 11/2004 DEMO 11/2004	0.000 D 0.000 D 0.000 P 0.000 R 0.000 R 0.073 I 0.291 I 0.727 C 2.909 C 10.200 C 40.800 C	0.902D 3.608D 0.201P 0.200R 0.800R		0.073I 0.291I 0.727C 2.909C 10.200C 40.800C		
AQC: A19P	NASSAU	TOTAL >>>>	55.000	5.711	0.000	55.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 032792 RECON <Exempt>	NY25A RECONDITIONING AND PRESERVATION: NYC LINE TO SUMMER AVENUE. 2 PRIORITY INVESTIGATION LOCATIONS WITHIN LIMITS. SURFACE SCORE 6. RESURFACE ROADWAY AND IMPROVE SUBSTANDARD INTERSECTIONS.	SDF 12/2002 STPX 12/2002 SDF 12/2002 STPX 12/2002	0.000 C 0.000 C 0.000 I 0.000 I	0.439C 1.756C 0.049I 0.195I				
AQC: A2P	NASSAU	TOTAL >>>>	0.000	2.439	0.000	0.000	0.000	0.000
NYS DOT 035610 RECON <Exempt>	NY109 RECONDITIONING AND PRESERVATION : NY 24 TO NASSAU - SUFFOLK LINE. RESURFACING & SAFETY IMPROVEMENTS.	SDF 01/2004 NHS 01/2004 SDF 01/2004 NHS 01/2004	0.042 I 0.168 I 0.350 C 1.400 C		0.042I 0.168I 0.350C 1.400C			
AQC: A10P	NASSAU	TOTAL >>>>	1.960	0.000	1.960	0.000	0.000	0.000
NYS DOT 051648 RECON <Exempt>	NORTHERN STATE PARKWAY AT DRAINAGE BASIN: NP47- EXPAND BASIN TO ACCOMMODATE 50 YEAR VOLUME OF RUNOFF.	SDF 01/2007 SDF 01/2007	0.000 I 0.000 C					0.327I 2.723C
AQC: A2P	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	3.050
NYS DOT 051723 MOBIL <Exempt>	WANTAGH BIKE PATH: CEDAR CREEK PARK TO I495 SOUTH SERVICE ROAD.	SDF 08/2005 CMAQ 08/2005 SDF 12/2006 CMAQ 12/2006 SDF 12/2006 CMAQ 12/2006	0.048 R 0.192 R 0.000 I 0.000 I 0.000 C 0.000 C			0.048R 0.192R		0.054I 0.218I 0.545C 2.182C
AQC: C2P	NASSAU	TOTAL >>>>	0.240	0.000	0.000	0.240	0.000	2.999
NYS DOT 051726 BRIDGE <Exempt>	WANTAGH STATE PARKWAY BRIDGE REPLACEMENT OVER SLOOP CHANNEL.	SDF 01/2003 HBRR 01/2003 SDF 03/2003 HBRR 03/2003	0.000 C 0.000 C 0.000 I 0.000 I	14.364C 57.455C 1.436I 5.745I				
AQC: A19P	NASSAU	TOTAL >>>>	0.000	79.000	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 051728 BRIDGE <Exempt>	WANTAGH STATE PARKWAY BASCULE REPLACEMENT OVER GOOSE CREEK.	SDF 02/2005 NHS 02/2005 SDF 02/2005 NHS 02/2005	0.188 I 0.752 I 1.880 C 7.520 C			0.188I 0.752I 1.880C 7.520C		
AQC: A19P	NASSAU	TOTAL >>>>	10.340	0.000	0.000	10.340	0.000	0.000
NYS DOT 051729 MOBIL <Exempt>	WANTAGH STATE PARKWAY BIKEWAY RECONSTRUCTION AND WIDENING: CEDAR CREEK PARK - OCEAN PARKWAY.	SDF 03/2005 CMAQ 03/2005 SDF 03/2005 CMAQ 03/2005	0.265 C 1.060 C 0.032 I 0.128 I			0.265C 1.060C 0.032I 0.128I		
AQC: C2P	NASSAU	TOTAL >>>>	1.485	0.000	0.000	1.485	0.000	0.000
NYS DOT 051730 RECON <Exempt>	WANTAGH STATE PARKWAY RESURFACING: SOUTHERN STATE PARKWAY TO NORTHERN STATE PARKWAY.	SDF 07/2003 SDF 12/2003 NHS 12/2003 SDF 12/2003 NHS 12/2003	0.000 D 0.110 I 0.440 I 1.100 C 4.400 C	0.275D	0.110I 0.440I 1.100C 4.400C			
AQC: A10P	NASSAU	TOTAL >>>>	6.050	0.275	6.050	0.000	0.000	0.000
NYS DOT 051731 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM MONITORING FOR WANTAGH STATE PARKWAY: NORTHERN STATE PARKWAY TO MERRICK ROAD (SCOPE TO BE DETERMINED).	SDF 04/2003 SDF 02/2006 CMAQ 02/2006 SDF 02/2006 CMAQ 02/2006	0.000 P 0.693 C 2.772 C 0.077 I 0.308 I	0.792P			0.693C 2.772C 0.077I 0.308I	
AQC: A7P	NASSAU	TOTAL >>>>	3.850	0.792	0.000	0.000	3.850	0.000
NYS DOT 052323 RECON <Non-Exempt>	908E MEADOWBROOK STATE PARKWAY/SOUTHERN STATE PARKWAY INTERCHANGE -- CONSTRUCT A WIDER RAMP FROM W/B SSP TO N/B MSP, INCLUDING, WIDER BRIDGES AT MEADOWBROOK RD & NORTH JERUSALEM RD.	SDF 04/2003 SDF 06/2006	0.000 P 3.150 D	1.860P			3.150D	
AQC: NON	NASSAU	TOTAL >>>>	3.150	1.860	0.000	0.000	3.150	0.000

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LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS DOT 052326 MOBIL <Exempt>	MEADOWBROOK STATE PARKWAY: ITS MONITORING SYSTEM (SCOPE TO BE DETERMINED).	SDF 12/2004 CMAQ 12/2004 SDF 12/2004 CMAQ 12/2004	0.445 C 1.782 C 0.049 I 0.198 I			0.445C 1.782C 0.049I 0.198I		
AQC: A7P	NASSAU	TOTAL >>>>	2.474	0.000	0.000	2.474	0.000	0.000
NYS DOT 053455 RECON <Exempt>	BETHPAGE PARKWAY SAFETY RECONSTRUCTION: SCOPE TO BE DETERMINED.	SDF 01/2005	2.371 P			2.371P		
AQC: A10P	NASSAU	TOTAL >>>>	2.371	0.000	0.000	2.371	0.000	0.000
NYS DOT 053457 MOBIL <Exempt>	BETHPAGE STATE PARKWAY TO LIRR SYOSSET: CONSTRUCTION OF FIRST CLASS BIKEWAY.	CMAQ 03/2003 SDF 03/2003 SDF 10/2003 CMAQ 10/2003 SDF 10/2003 CMAQ 10/2003	0.000 R 0.000 R 0.495 C 1.980 C 0.055 I 0.220 I	0.080R 0.020R	0.495C 1.980C 0.055I 0.220I			
AQC: C2Z	NASSAU	TOTAL >>>>	2.750	0.100	2.750	0.000	0.000	0.000
NYS DOT 055320 RECON <Exempt>	NY24 RECONDITIONING AND PRESERVATION HENDRICKSON AVENUE TO MEADOWBROOK STATE PARKWAY.	SDF 03/2003 SDF 09/2004 NHS 09/2004 SDF 09/2004 NHS 09/2004	0.000 R 0.071 I 0.284 I 0.710 C 2.840 C	0.090R	0.071I 0.284I 0.710C 2.840C			
AQC: A10P	NASSAU	TOTAL >>>>	3.905	0.090	3.905	0.000	0.000	0.000
NYS DOT 075698 MISC <Exempt>	REHABILITATE METHODIST CHURCH	LOC 09/2003 STPE 09/2003	0.000 C 0.000 C	0.032C 0.126C				
AQC: C13P	NASSAU	TOTAL >>>>	0.000	0.158	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  075722 INTER <Exempt>	PENNISULA/ HENRY/ CLINTON INTERSECTION IMPROVEMENTS: A MINOR SURFACE TRANSPORTATION PROGRAM PROJECT.	STPU 06/2004 LOC 06/2004 LOC 06/2005 STPU 06/2005	1.280 R 0.320 R 0.500 C 2.000 C		1.280R 0.320R	0.500C 2.000C		
AQC: D1P	NASSAU	TOTAL >>>>	4.100	0.000	1.600	2.500	0.000	0.000
LOCAL  075745 CONST <Non-Exempt>	MILL POND CONNECTOR: NY107/PRATT BOULEVARD TO GARVIES POINT ROAD TO PROVIDE A FOUR LANES CONNECTOR FOR REGIONAL DESTINATION AND FERRY TERMINUS, CITY OF GLEN COVE.	LOC 09/2003 HPP 09/2003 LOC 10/2003 HPP 10/2003 LOC 01/2004 STPU 01/2004 LOC 01/2005 STPU 01/2005	0.000 R 0.000 R 0.550 C 2.202 C 0.625 C 2.500 C 0.425 C 1.700 C	0.087R 0.350R	0.550C 2.202C 0.625C 2.500C	0.425C 1.700C		
AQC: NON	NASSAU	TOTAL >>>>	8.002	0.437	5.877	2.125	0.000	0.000
NASSAU CO.  075752 CONST <Non-Exempt>	GLEN COVE FERRY IMPROVEMENTS. COMMUTER FERRY FROM GLEN COVE TO LOWER MANHATTAN.	LOC 09/2004 CMAQ 09/2004 LOC 09/2007 CMAQ 09/2007	0.240 D 0.960 D 0.000 C 0.000 C		0.240D 0.960D			1.200C 4.800C
AQC: NON	NASSAU	TOTAL >>>>	1.200	0.000	1.200	0.000	0.000	6.000
NASSAU CO.  075754 SAFETY <Exempt>	NASSAU COUNTY SIGN MANAGEMENT PROGRAM	LOC 09/2003 STPU 09/2003 STPU 09/2004 LOC 09/2004	0.000 P 0.000 P 0.320 P 0.080 P	0.100P 0.400P	0.320P 0.080P			
AQC: C13P	NASSAU	TOTAL >>>>	0.400	0.500	0.400	0.000	0.000	0.000
NASSAU CO.  075778 TRAFFIC <Exempt>	TRAFFIC SIGNAL EXPANSION	LOC 10/2003 CMAQ 10/2003	0.648 C 2.592 C		0.648C 2.592C			
AQC: D2P	NASSAU	TOTAL >>>>	3.240	0.000	3.240	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS DOT 075785 BRIDGE <Exempt>	DALY BOULEVARD CULVERT REPAIR AT SIMONSON CHANNEL.	LOC 08/2004 HBRR 08/2004	0.160 C 0.640 C		0.160C 0.640C			
AQC: A19Z	NASSAU	TOTAL >>>>	0.800	0.000	0.800	0.000	0.000	0.000
NYS DOT 075786 SAFETY <Exempt>	ROSLYN ROAD GRADE CROSSING ELIMINATION	STPR 11/2003 STPX 11/2003 SDF 11/2003 STPX 11/2003 SDF 11/2003 STPR 11/2003 LCL 01/2004 SDF 01/2004 LOC 02/2004 SDF 02/2004 LCL 02/2004 LOC 02/2004 LOC 02/2004 LOC 02/2004 LCL 02/2004 SDF 02/2004	0.643 I 1.980 C 0.055 I 0.220 I 0.495 C 6.438 C 2.800 F 2.800 F 0.461 C 6.761 C 5.158 C 0.715 C 0.051 I 0.072 I 0.516 I 0.676 I		0.643I 1.980C 0.055I 0.220I 0.495C 6.438C 2.800F 2.800F 0.461C 6.761C 5.158C 0.715C 0.051I 0.072I 0.516I 0.676I			
AQC: A1P	NASSAU	TOTAL >>>>	29.841	0.000	29.841	0.000	0.000	0.000
NASSAU CO. 075806 INTER <Exempt>	MARCUS AVENUE AND DENTON AVENUE INTERSECTION IMPROVEMENTS IN THE TOWN OF NORTH HEMPSTEAD. PROJECT WILL REALIGN DENTON AVENUE AND SUPER-ELEVATE MARCUS AVENUE TO THE SOUTH TO IMPROVE TRAFFIC FLOW, AND DECREASE CONGESTION.	LOC 09/2003 CMAQ 09/2003 LOC 09/2003 CMAQ 09/2003	0.000 I 0.000 I 0.000 C 0.000 C	0.035I 0.139I 0.290C 1.160C				
AQC: D3X	NASSAU	TOTAL >>>>	0.000	1.624	0.000	0.000	0.000	0.000
NASSAU CO. 075807 INTER <Exempt>	IMPROVE INTERSECTION AT WARNER AVENUE, LINCOLN AVENUE AND RAILROAD AVENUE: ADD ISLANDS, IMPROVE TRAFFIC CHANNELIZATION AND CREATE DEDICATED RIGHT TURN LANE AT LINCOLN AVENUE.	LOC 09/2003 CMAQ 09/2003 LOC 09/2003 CMAQ 09/2003 LOC 09/2003	0.000 I 0.000 I 0.000 C 0.000 C 0.000 R	0.032I 0.130I 0.270C 1.080C 0.070R				
AQC: DLX	NASSAU	TOTAL >>>>	0.000	1.582	0.000	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  075812 RECON <Exempt>	NASSAU COUNTY RESURFACING.	LOC 01/2004 LOC 01/2004 STPU 01/2004 STPU 01/2004 LOC 01/2005 STPU 01/2005 LOC 01/2006 STPU 01/2006	0.522 I 5.700 C 2.070 C 0.230 I 0.700 C 2.800 C 0.575 C 2.300 C		0.522I 5.700C 2.070C 0.230I	0.700C 2.800C	0.575C 2.300C	
AQC: A10Z	NASSAU	TOTAL >>>>	14.897	0.000	8.522	3.500	2.875	0.000
NYS DOT  075815 MISC <Exempt>	GLEN COVE ESPLANADE PHASE II: CONTINUATION OF CONSTRUCTION OF 16 FOOT WIDE PEDESTRIAN WALKWAY/BICYCLE PATH RUNNING ALONG NORTHSIDE THROUGH BROWNFIELD SITES.	STPE 08/2003 LOC 08/2003 LOC 12/2003 STPE 12/2003 LOC 01/2004 STPE 01/2004 STPE 01/2004 LOC 01/2004	0.000 D 0.000 D 0.048 R 0.191 R 0.305 C 1.220 C 0.157 I 0.039 I	0.392D 0.098D	0.048R 0.191R 0.305C 1.220C 0.157I 0.039I			
AQC: C14Z	NASSAU	TOTAL >>>>	1.960	0.490	1.960	0.000	0.000	0.000
NYS DOT  075817 MISC <Exempt>	SEA CLIFF SHORELINE AND COMMUTER ACCESS: CREATE NEW WALKWAYS, RAILINGS, SCENIC OVERLOOKS AND LANDSCAPES FROM VILLAGE OF OYSTER BAY TO WATERFRONT. ALSO, REMEDiate STORM WATER RUNOFF AND DRAINAGE CONDITIONS.	STPE 08/2003 LOC 08/2003 LOC 12/2003 STPE 12/2003	0.000 D 0.000 D 0.208 C 0.832 C	0.075D 0.019D	0.208C 0.832C			
AQC: C14Z	NASSAU	TOTAL >>>>	1.040	0.094	1.040	0.000	0.000	0.000
NASSAU CO.  075819 TRAFFIC <Non-Exempt>	POST 02 TRAFFIC SIGNAL COMPUTER EXPANSION NASSAU ONGOING PROGRAM TO INCREASE CARRYING CAPACITY BY INTERCONNECTING SIGNAL TO MAIN FRAME COMPUTER IN MINEOLA.	LOC 08/2003 CMAQ 08/2003 CMAQ 10/2005 LOC 10/2005	0.000 P 0.000 P 4.000 C 1.000 C	0.100P 0.400P			4.000C 1.000C	
AQC: NON	NASSAU	TOTAL >>>>	5.000	0.500	0.000	0.000	5.000	0.000
NASSAU CO.  075821 TRAFFIC <Exempt>	NASSAU COUNTY SIGNAL MANAGEMENT SYSTEM TO INCREASE CAPACITY/MOBILITY OF THE TRAFFIC NETWORK AND IMPROVE TRAFFIC SIGNAL EFFECTIVENESS.	LOC 09/2003 STPU 09/2003	0.000 M 0.000 M	0.180M 0.720M				
AQC: C13P	NASSAU	TOTAL >>>>	0.000	0.900	0.000	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NASSAU CO.  075822 INTER <Exempt>	RECONSTRUCT INTERSECTION AT OLD COUNTRY ROAD AND FRANKLIN AVENUE TO INCREASE TURNING RADII OF THE SOUTHEAST CORNER. PROJECT WILL REDUCE CONGESTION DURING PEAK PERIODS AND INCREASE PEDESTRIAN AND VEHICLE SAFETY.	LOC 09/2003	0.000 R	0.010R				
		CMAQ 09/2003	0.000 R	0.039R				
		LOC 09/2003	0.000 D	0.036D				
		CMAQ 09/2003	0.000 D	0.144D				
		LOC 09/2003	0.000 P	0.006P				
		CMAQ 09/2003	0.000 P	0.024P				
		LOC 01/2004	0.012 I		0.012I			
		CMAQ 01/2004	0.046 I		0.046I			
		LOC 01/2004	0.095 C		0.095C			
CMAQ 01/2004	0.380 C		0.380C					
AQC: D1X	NASSAU	TOTAL >>>>	0.533	0.259	0.533	0.000	0.000	0.000
NASSAU CO.  075824 MISC <Non-Exempt>	OLD COUNTRY ROAD CAMERA INSTALLATION FOR INCIDENT COMMAND MANAGEMENT.	LOC 08/2003	0.000 P	0.040P				
		CMAQ 08/2003	0.000 P	0.160P				
		LOC 09/2004	0.275 C		0.275C			
		CMAQ 09/2004	1.100 C		1.100C			
AQC: NON	NASSAU	TOTAL >>>>	1.375	0.200	1.375	0.000	0.000	0.000
NYS DOT  080170 MOBIL <Exempt>	NY106/107: CONTINUE ANNUAL LEASE OF PARK AND RIDE LOT AT SEARS SHOPPING CENTER, HICKSVILLE (100 SPACES).	SDF 03/2003	0.000 M	0.010M				
		CMAQ 03/2003	0.000 M	0.040M				
		SDF 03/2004	0.010 M		0.010M			
		CMAQ 03/2004	0.040 M		0.040M			
		SDF 04/2005	0.010 M			0.010M		
		CMAQ 04/2005	0.040 M			0.040M		
		SDF 04/2006	0.010 M				0.010M	
CMAQ 04/2006	0.040 M				0.040M			
AQC: C1P	NASSAU	TOTAL >>>>	0.150	0.050	0.050	0.050	0.050	0.000
NYS DOT  080633 RECON <Exempt>	NY105: RECONDITIONING AND PRESERVATION NY106 TO NY107	SDF 05/2005	0.100 C			0.100C		
		STPX 05/2005	0.400 C			0.400C		
		SDF 05/2005	0.010 I			0.010I		
		STPX 05/2005	0.040 I			0.040I		
AQC: A10P	NASSAU	TOTAL >>>>	0.550	0.000	0.000	0.550	0.000	0.000
NASSAU CO.  080634 MOBIL <Exempt>	NASSAU COUNTY COMMUTE ALTERNATIVES PROGRAM	LOC 09/2003	0.000 M	0.058M				
		CMAQ 09/2003	0.000 M	0.230M				
		LOC 06/2004	0.058 M		0.058M			
		CMAQ 06/2004	0.230 M		0.230M			
AQC: C1P	NASSAU	TOTAL >>>>	0.288	0.288	0.288	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
LONG BEACH  0L1940 TRANSIT <Exempt>	FFY 2004 CAPITAL ASSISTANCE FOR THE PURCHASE OF BUSES AND RELATED EQUIPMENT FOR THE CITY OF LONG BEACH	5307 10/2003 NYS 10/2003 LOC 10/2003	0.210 M 0.030 M 0.030 M		0.210M 0.030M 0.030M			
AQC: B10P	NASSAU	TOTAL >>>>	0.270	0.000	0.270	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO.  0L2160 TRANSIT <Exempt>	CUSTOMER INFO SYSTEM, PHASE II	LOC 01/2005 NYS 01/2005 5307 01/2005	0.075 M 0.075 M 0.600 M			0.075M 0.075M 0.600M		
AQC: B6P	NASSAU	TOTAL >>>>	0.750	0.000	0.000	0.750	0.000	0.000
MTA-LI BUS / NASSAU CO.  0L2280 TRANSIT <Exempt>	REPLACEMENT OF COMMUNICATIONS EQUIPMENT FOR BUS OPERATIONS	5307 01/2007 NYS 01/2007 LOC 01/2007	0.000 M 0.000 M 0.000 M					4.000M 0.500M 0.500M
AQC: B7P	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	5.000
MTA-LI BUS / NASSAU CO.  0L2290 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEMS: UPDATE REPLACE SOFTWARE AND HARDWARE	LOC 01/2004 NYS 01/2004 5307 01/2004	0.150 M 0.150 M 1.200 M		0.150M 0.150M 1.200M			
AQC: B4P	NASSAU	TOTAL >>>>	1.500	0.000	1.500	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO.  0L2340 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEMS ADVANCED COMMUNICATIONS	NYS 03/2003 LOC 03/2003 5307 03/2003	0.000 M 0.000 M 0.000 M	0.050M 0.050M 0.400M				
AQC: B4P	NASSAU	TOTAL >>>>	0.000	0.500	0.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L2400 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEMS: FIXED ROUTE VEHICLE INTEGRATION SYSTEM.	5307 01/2003 NYS 01/2003 LOC 01/2003	0.000 M 0.000 M 0.000 M	0.800M 0.100M 0.100M				
AQC: B4P	NASSAU	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2440 TRANSIT <Exempt>	REHABILITATE BUS SHELTERS ALONG FIXED ROUTES	5307 01/2005 NYS 01/2005 LOC 01/2005	0.440 M 0.055 M 0.055 M			0.440M 0.055M 0.055M		
AQC: B7P	NASSAU	TOTAL >>>>	0.550	0.000	0.000	0.550	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2450 TRANSIT <Exempt>	PURCHASE 24 PARATRANSIT BUSES: 19 FOR REPLACEMENT & 5 FOR EXPANSION.	5307 01/2003 LOC 01/2003 NYS 01/2003	0.000 M 0.000 M 0.000 M	1.600M 0.200M 0.200M				
AQC: B10P	NASSAU	TOTAL >>>>	0.000	2.000	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2590 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEM CONSULTING AND CAPITAL PROGRAM FIXED ASSETS	5307 01/2005 NYS 01/2005 LOC 01/2005	0.800 M 0.100 M 0.100 M			0.800M 0.100M 0.100M		
AQC: B8P	NASSAU	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM	3-YEAR PROGRAM - Starting October 01, 2003					
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006	
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)						
MTA-LI BUS / NASSAU CO. 0L2720 TRANSIT <Exempt>	ENGINEERING DESIGN SERVICES	5307 01/2003	0.000 M	0.240M					
		NYS 01/2003	0.000 M	0.030M					
		LOC 01/2003	0.000 M	0.030M					
		LOC 01/2004	0.030 M		0.030M				
		5307 01/2004	0.240 M		0.240M				
		NYS 01/2004	0.030 M		0.030M				
		LOC 01/2005	0.035 M			0.035M			
		NYS 01/2005	0.035 M			0.035M			
		5307 01/2005	0.280 M			0.280M			
		LOC 01/2006	0.040 M					0.040M	
		NYS 01/2006	0.040 M					0.040M	
5307 01/2006	0.320 M					0.320M			
AQC: C7P	NASSAU	TOTAL >>>>	1.050	0.300	0.300	0.350	0.400	0.000	
MTA-LI BUS / NASSAU CO. 0L2740 TRANSIT <Exempt>	PROCURE THIRTY SEVEN 40' COMPRESSED NATURAL GAS BUSES (34 FOR REPLACEMENT & 3 EXPANSIONS) FOR MTA/LONG ISLAND BUS.	CMAQ 06/2003	0.000 M	3.398M					
		LOC 06/2003	0.000 M	0.425M					
		NYS 06/2003	0.000 M	0.425M					
		LOC 06/2004	0.035 M		0.035M				
		NYS 06/2004	0.035 M		0.035M				
		5307 06/2004	0.280 M		0.280M				
		LOC 06/2005	0.790 M				0.790M		
		NYS 06/2005	0.790 M				0.790M		
		CMAQ 06/2005	3.800 M				3.800M		
		5307 06/2005	2.520 M				2.520M		
		AQC: B10P	NASSAU	TOTAL >>>>	8.250	4.248	0.350	7.900	0.000
MTA-LI BUS / NASSAU CO. 0L2820 TRANSIT <Exempt>	PURCHASE OF 124 40-FOOT COMPRESSED NATURAL GAS BUSES FOR REPLACEMENT, INSPECTION SERVICES, AND ASSOCIATED SPARE PARTS--115 FOR REPLACEMENT AND 9 FOR EXPANSION.	LOC 01/2005	0.347 M			0.347M			
		NYS 01/2005	0.347 M			0.347M			
		5309 01/2005	2.500 M			2.500M			
		5307 01/2005	0.279 M			0.279M			
		LOC 01/2006	0.926 M					0.926M	
		NYS 01/2006	0.926 M					0.926M	
		5309 01/2006	4.600 M					4.600M	
		5307 01/2006	2.811 M					2.811M	
		LOC 01/2007	0.000 M						5.313M
		NYS 01/2007	0.000 M						3.313M
		CMAQ 01/2007	0.000 M						6.000M
		5309 01/2007	0.000 M						13.987M
		5307 01/2007	0.000 M						6.514M
AQC: B10P	NASSAU	TOTAL >>>>	12.736	0.000	0.000	3.473	9.263	35.127	

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L2830 TRANSIT <Exempt>	INTELLIGENT TRANSPORTATION SYSTEMS PLANNING AND MULTI-MODAL COORDINATION.	5307 01/2005 NYS 01/2005 LOC 01/2005	0.800 M 0.100 M 0.100 M			0.800M 0.100M 0.100M		
AQC: C3P	NASSAU	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2850 TRANSIT <Exempt>	TRAINING SYSTEM EQUIPMENT	5307 01/2005 NYS 01/2005 LOC 01/2005	0.480 M 0.060 M 0.060 M			0.480M 0.060M 0.060M		
AQC: B2P	NASSAU	TOTAL >>>>	0.600	0.000	0.000	0.600	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2860 TRANSIT <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM ENROUTE CUSTOMER INFO SYSTEM, PHASES I & II	5307 01/2006 NYS 01/2006 LOC 01/2006 5307 01/2007 NYS 01/2007 LOC 01/2007	1.280 M 0.160 M 0.160 M 0.000 M 0.000 M 0.000 M				1.280M 0.160M 0.160M	1.280M 0.160M 0.160M
AQC: B6P	NASSAU	TOTAL >>>>	1.600	0.000	0.000	0.000	1.600	1.600
MTA-LI BUS / NASSAU CO. 0L2880 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE	5307 01/2003 NYS 01/2003 LOC 01/2003	0.000 M 0.000 M 0.000 M	3.440M 0.430M 0.430M				
AQC: B3P	NASSAU	TOTAL >>>>	0.000	4.300	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2890 TRANSIT <Exempt>	PURCHASE SUPPORT/NON-REVENUE EQUIPMENT	5307 01/2003 NYS 01/2003 LOC 01/2003	0.000 M 0.000 M 0.000 M	0.800M 0.100M 0.100M				
AQC: B2P	NASSAU	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L2900 TRANSIT <Exempt>	FACILITY CAPITAL REPLACEMENT & IMPROVEMENT	5307 01/2003 NYS 01/2003 LOC 01/2003	0.000 M 0.000 M 0.000 M	1.160M 0.145M 0.145M				
AQC: B6P	NASSAU	TOTAL >>>>	0.000	1.450	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2910 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEMS UPGRADE REPLACEMENT HARDWARE AND SOFTWARE	5307 01/2004 NYS 01/2004 LOC 01/2004	0.800 M 0.100 M 0.100 M		0.800M 0.100M 0.100M			
AQC: B2P	NASSAU	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2920 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE	5307 01/2004 NYS 01/2004 LOC 01/2004	4.800 M 0.600 M 0.600 M		4.800M 0.600M 0.600M			
AQC: B3P	NASSAU	TOTAL >>>>	6.000	0.000	6.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2930 TRANSIT <Exempt>	PURCHASE SERVICE SUPPORT/NON-REVENUE EQUIPMENT	5307 01/2004 NYS 01/2004 LOC 01/2004	0.960 M 0.120 M 0.120 M		0.960M 0.120M 0.120M			
AQC: B2P	NASSAU	TOTAL >>>>	1.200	0.000	1.200	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2940 TRANSIT <Exempt>	FACILITY CAPITAL REPLACEMENT & IMPROVEMENT	5307 01/2004 NYS 01/2004 LOC 01/2004	0.960 M 0.120 M 0.120 M		0.960M 0.120M 0.120M			
AQC: B6P	NASSAU	TOTAL >>>>	1.200	0.000	1.200	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L2950 TRANSIT <Exempt>	MANAGEMENT INFORMATION SYSTEMS UPGRADE	5307 01/2005 NYS 01/2005 LOC 01/2005 LOC 01/2006 NYS 01/2006 5307 01/2006	0.800 M 0.100 M 0.100 M 0.100 M 0.100 M 0.800 M			0.800M 0.100M 0.100M		0.100M 0.100M 0.800M
AQC: B2P	NASSAU	TOTAL >>>>	2.000	0.000	0.000	1.000	1.000	0.000
MTA-LI BUS / NASSAU CO. 0L2960 TRANSIT <Exempt>	MISCELLANEOUS SECURITY ITEMS	5307 01/2004 NYS 01/2004 LOC 01/2004	0.200 M 0.025 M 0.025 M		0.200M 0.025M 0.025M			
AQC: B8P	NASSAU	TOTAL >>>>	0.250	0.000	0.250	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L2970 TRANSIT <Non-Exempt>	PURCHASE 37 PARATRANSIT BUSES FOR REPLACEMENT AND EXPANSION.	LOC 01/2004 NYS 01/2004 5307 01/2004 LOC 01/2005 NYS 01/2005 5307 01/2005	0.246 M 0.246 M 1.971 M 0.040 M 0.040 M 0.316 M		0.246M 0.246M 1.971M	0.040M 0.040M 0.316M		
AQC: NON	NASSAU	TOTAL >>>>	2.859	0.000	2.463	0.396	0.000	0.000
LONG BEACH 0L3030 TRANSIT <Exempt>	PURCHASE FOUR TRANSIT BUSES: REPLACEMENTS FOR CITY OF LONG BEACH.	5307 10/2002 NYS 10/2002 LOC 10/2002	0.000 M 0.000 M 0.000 M	0.800M 0.100M 0.100M				
AQC: B10P	NASSAU	TOTAL >>>>	0.000	1.000	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L3040 TRANSIT <Exempt>	JOB ACCESS/REVERSE COMMUTE PROGRAM FOR MTA/LONG ISLAND BUS	LOC 01/2003 NYS 01/2003 5307 01/2003	0.000 M 0.000 M 0.000 M	0.625M 0.625M 1.250M				
AQC: B1P	NASSAU	TOTAL >>>>	0.000	2.500	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L3110 TRANSIT <Exempt>	PURCHASE THREE EXPANSION SHUTTLE BUSES	LOC 01/2004 NYS 01/2004 5307 01/2004	0.036 M 0.036 M 0.288 M		0.036M 0.036M 0.288M			
AQC: B10P	NASSAU	TOTAL >>>>	0.360	0.000	0.360	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L3120 TRANSIT <Exempt>	PURCHASE SERVICE SUPPORT/NON-REVENUE EQUIPMENT.	LOC 01/2005 NYS 01/2005 5307 01/2005 LOC 01/2006 NYS 01/2006 5307 01/2006	0.120 M 0.120 M 0.960 M 0.120 M 0.120 M 0.960 M			0.120M 0.120M 0.960M	0.120M 0.120M 0.960M	
AQC: B1P	NASSAU	TOTAL >>>>	2.400	0.000	0.000	1.200	1.200	0.000
MTA-LI BUS / NASSAU CO. 0L3130 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE	LOC 01/2005 NYS 01/2005 5307 01/2005	0.600 M 0.600 M 4.800 M			0.600M 0.600M 4.800M		
AQC: B1P	NASSAU	TOTAL >>>>	6.000	0.000	0.000	6.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L3140 TRANSIT <Exempt>	FACILITY CAPITAL REPLACEMENT/IMPROVEMENT.	LOC 01/2005 NYS 01/2005 5307 01/2005 LOC 01/2006 NYS 01/2006 5307 01/2006	0.100 M 0.100 M 0.800 M 0.100 M 0.100 M 0.800 M			0.100M 0.100M 0.800M	0.100M 0.100M 0.800M	
AQC: B8P	NASSAU	TOTAL >>>>	2.000	0.000	0.000	1.000	1.000	0.000
MTA-LI BUS / NASSAU CO. 0L3150 TRANSIT <Exempt>	MTA LI BUS MARKETING PROGRAM	LOC 01/2005 NYS 01/2005 CMAQ 01/2005 LOC 01/2006 NYS 01/2006 CMAQ 01/2006	0.025 M 0.025 M 0.200 M 0.025 M 0.025 M 0.200 M			0.025M 0.025M 0.200M	0.025M 0.025M 0.200M	
AQC: B1P	NASSAU	TOTAL >>>>	0.500	0.000	0.000	0.250	0.250	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L3160 TRANSIT <Exempt>	LI BUS/LIRR INTELLIGENT TRANSPORTATION SYSTEM INTERMODAL COMMUNICATIONS PROJECT.	LOC 01/2006 NYS 01/2006 CMAQ 01/2006 LOC 01/2007 NYS 01/2007 CMAQ 01/2007	0.125 M 0.125 M 1.000 M 0.000 M 0.000 M 0.000 M				0.125M 0.125M 1.000M	0.125M 0.125M 1.000M
AQC: B11P	NASSAU	TOTAL >>>>	1.250	0.000	0.000	0.000	1.250	1.250
MTA-LI BUS / NASSAU CO. 0L3170 TRANSIT <Exempt>	PURCHASE FIVE REPLACEMENT SHUTTLE BUSES	LOC 01/2005 NYS 01/2005 5307 01/2005	0.060 M 0.060 M 0.480 M			0.060M 0.060M 0.480M		
AQC: B10P	NASSAU	TOTAL >>>>	0.600	0.000	0.000	0.600	0.000	0.000
MTA-LI BUS / NASSAU CO. 0L3180 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE CONTRACT	LOC 01/2006 NYS 01/2006 5307 01/2006	0.600 M 0.600 M 4.800 M				0.600M 0.600M 4.800M	
AQC: B1P	NASSAU	TOTAL >>>>	6.000	0.000	0.000	0.000	6.000	0.000
MTA-LI BUS / NASSAU CO. 0L3190 TRANSIT <Exempt>	PURCHASE 31 PARATRANSIT BUSES -- 25 REPLACEMENT AND 6 EXPANSION	LOC 01/2006 NYS 01/2006 5307 01/2006	0.310 M 0.310 M 2.480 M				0.310M 0.310M 2.480M	
AQC: B10P	NASSAU	TOTAL >>>>	3.100	0.000	0.000	0.000	3.100	0.000
MTA-LI BUS / NASSAU CO. 0L3200 TRANSIT <Non-Exempt>	HEMPSTEAD TRANSIT CENTER INTERMODAL FACILITY UPGRADE	LOC 01/2006 NYS 01/2006 CMAQ 01/2006	0.100 M 0.100 M 0.800 M				0.100M 0.100M 0.800M	
AQC: NON	NASSAU	TOTAL >>>>	1.000	0.000	0.000	0.000	1.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
MTA-LI BUS / NASSAU CO. 0L3210 TRANSIT <Exempt>	PURCHASE 21 COMPRESSED NATURAL GAS FORTY FOOT BUSES INSPECTION SERVICES AND SPARE PARTS -- 18 REPLACEMENTS AND 3 EXPANSION	LOC 01/2007 NYS 01/2007 5309 01/2007 5307 01/2007	0.000 M 0.000 M 0.000 M 0.000 M					0.832M 0.832M 3.200M 3.453M
AQC: B5P	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	8.317
MTA-LI BUS / NASSAU CO. 0L3220 TRANSIT <Exempt>	PURCHASE SIX SHUTTLE BUSES - 3 REPLACEMENT & 3 EXPANSION	LOC 01/2006 NYS 01/2006 5307 01/2006 LOC 01/2007 NYS 01/2007 5307 01/2007	0.023 M 0.023 M 0.182 M 0.000 M 0.000 M 0.000 M				0.023M 0.023M 0.182M	0.024M 0.024M 0.192M
AQC: B10P	NASSAU	TOTAL >>>>	0.228	0.000	0.000	0.000	0.228	0.240
MTA-LI BUS / NASSAU CO. 0L3230 TRANSIT <Exempt>	MITCHEL FIELD COMPRESSED NATURAL GAS MODIFICATIONS.	LOC 01/2006 NYS 01/2006 5307 01/2006	0.250 M 0.250 M 2.000 M				0.250M 0.250M 2.000M	
AQC: B8P	NASSAU	TOTAL >>>>	2.500	0.000	0.000	0.000	2.500	0.000
LONG BEACH 0L3240 TRANSIT <Exempt>	REPLACE OUT-DATED COMMUNICATIONS EQUIPMENT WITH STATE OF THE ART COMMUNICATIONS EQUIPMENT FOR CITY OF LONG BEACH BUS TRANSIT SYSTEM.	LOC 01/2006 NYS 01/2006 5307 01/2006	0.002 M 0.002 M 0.012 M				0.002M 0.002M 0.012M	
AQC: B5Z	NASSAU	TOTAL >>>>	0.016	0.000	0.000	0.000	0.016	0.000
LONG BEACH 0L3250 TRANSIT <Exempt>	PURCHASE ONE ADDITIONAL ADA PARATRANSIT VEHICLE FOR CITY OF LONG BEACH.	LOC 01/2006 NYS 01/2006 5307 01/2006	0.006 M 0.006 M 0.044 M				0.006M 0.006M 0.044M	
AQC: B10Z	NASSAU	TOTAL >>>>	0.056	0.000	0.000	0.000	0.056	0.000



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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  0T1283 SAFETY <Exempt>	NASSAU COUNTY PAVEMENT MARKING TO PROVIDE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION AT SIGNALIZED INTERSECTIONS, VARIOUS LOCATIONS.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.080C 0.320C				
AQC: A10P	NASSAU	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000
NASSAU CO.  0T1284 SAFETY <Exempt>	2003 NASSAU COUNTY PAVEMENT MARKING TO PROVIDE SAFE, EFFICIENT TRAFFIC MOVEMENT AND OPERATION AT SIGNALIZED INTERSECTION, VARIOUS LOCATIONS.	STPU 09/2003 LOC 09/2003	0.000 C 0.000 C	0.320C 0.080C				
AQC: A10P	NASSAU	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000
NASSAU CO.  0T1526 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM UPDATE TO REPLACE THE EXISTING CENTRAL SYSTEM HARDWARE AND SOFTWARE AND INCORPORATE NEW INTELLIGENT TRANSPORTATION SYSTEM TECHNOLOGIES.	LOC 08/2004 CMAQ 08/2004	0.430 C 1.720 C		0.430C 1.720C			
AQC: K2X	NASSAU	TOTAL >>>>	2.150	0.000	2.150	0.000	0.000	0.000
NASSAU CO.  0T1527 TRAFFIC <Exempt>	PENINSULA BOULEVARD TRAFFIC SIGNAL HEAD REPLACEMENT TO REPLACE THE EXISTING SIGNAL LENSES WITH 12" FACES.	SDF 09/2005 STPU 09/2005	0.660 C 2.640 C			0.660C 2.640C		
AQC: C13P	NASSAU	TOTAL >>>>	3.300	0.000	0.000	3.300	0.000	0.000
NASSAU CO.  0T1528 SAFETY <Exempt>	2003 NASSAU COUNTY PAVEMENT MARKING TO MAINTAIN PAVEMENT DELINEATION AT INTERSECTIONS, INCLUDING STOP BARS, CROSSWALKS AND ROAD MARKINGS.	STPU 09/2003 LOC 09/2003	0.000 C 0.000 C	0.320C 0.080C				
AQC: A10P	NASSAU	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  0T1529 SAFETY <Exempt>	2004 NASSAU COUNTY PAVEMENT MARKING TO MAINTAIN PAVEMENT DELINEATION AT INTERSECTIONS, INCLUDING STOP BARS, CROSSWALKS AND ROAD MARKING.	STPU 03/2004 LOC 03/2004	0.700 C 0.175 C		0.700C 0.175C			
AQC: A10P	NASSAU	TOTAL >>>>	0.875	0.000	0.875	0.000	0.000	0.000
NASSAU CO.  0T1579 SAFETY <Exempt>	PAVEMENT MARKING.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.080C 0.320C				
AQC: A10P	NASSAU	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000
NYSDOT  0T1640 BRIDGE <Exempt>	COLONIAL ROAD BRIDGE REPLACEMENT OVER THE LIRR, PORT WASHINGTON	LOC 03/2004 HBRR 03/2004	0.800 C 3.200 C		0.800C 3.200C			
AQC: A19Z	NASSAU	TOTAL >>>>	4.000	0.000	4.000	0.000	0.000	0.000
NYSDOT  0T1717 MISC <Exempt>	NY25 @ I495 AESTHETIC IMPROVEMENTS	SDF 11/2004 SDF 05/2006 SDF 05/2006	0.200 D 0.140 I 4.000 C			0.200D	0.140I 4.000C	
AQC: C11P	NASSAU	TOTAL >>>>	4.340	0.000	0.000	0.200	4.140	0.000
NYSDOT  0T1753E SAFETY <Exempt>	INTSALL NEW INTERSECTIONS ON NASSAU ROAD FROM BABYLON TURNPIKE TO THE SOUTHERN STATE PARKWAY, INCLUDING, HIGH VISIBILITY CROSSWALKS AT FIVE INTERSECTIONS, TWENTY-EIGHT BULB-OUT CURBS AT TEN INTERSECTIONS, AND REPLACE FOUR PAINTED MEDIANS WITH CURB ISLANDS.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.830C 0.270C				
AQC: A7Z	NASSAU	TOTAL >>>>	0.000	1.100	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  0T1821 SAFETY <Exempt>	NASSAU ROAD TRAFFIC CALMING, PHASE II, LAKEWOOD AVENUE TO WEST GREENWICH AVENUE. INSTALL BUMPOUTS AT INTERSECTION, CONCRETE CROSSWALKS WITH BRICK FACE IMPRINTS, CURBED ISLANDS, AND REBUILT TRAFFIC SIGNALS.	LOC 09/2004 STPU 09/2004 LOC 10/2004 STPU 10/2004	0.125 C 0.500 C 0.175 C 0.700 C		0.125C 0.500C		0.175C 0.700C	
AQC: A2Z	NASSAU	TOTAL >>>>	1.500	0.000	0.625	0.875	0.000	0.000
NASSAU CO.  0T1822 TRAFFIC <Exempt>	SYSTEM-WIDE 2004 TRAFFIC SIGNAL TIMING IMPROVEMENTS. PROMOTE SAFE AND EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 01/2004 CMAQ 01/2004	0.020 M 0.080 M		0.020M 0.080M			
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.100	0.000	0.000	0.000
NASSAU CO.  0T1823 TRAFFIC <Exempt>	SYSTEM-WIDE 2005 TRAFFIC SIGNAL TIMING IMPROVEMENTS. PROMOTE SAFE AND EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 01/2005 CMAQ 01/2005	0.020 M 0.080 M			0.020M 0.080M		
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.100	0.000	0.000
NASSAU CO.  0T1824 TRAFFIC <Exempt>	SYSTEM-WIDE 2006 TRAFFIC SIGNAL TIMING IMPROVEMENTS. PROMOTE SAFE AND EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 01/2006 CMAQ 01/2006	0.020 M 0.080 M				0.020M 0.080M	
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.000	0.100	0.000
NASSAU CO.  0T1825 SAFETY <Exempt>	2005 NASSAU COUNTY PAVEMENT MARKING TO MAINTAIN PAVEMENT DELINEATION AT INTERSECTIONS, INCLUDING STOP BARS, CROSSWALKS AND ROAD MARKING.	LOC 03/2005 STPU 03/2005	0.200 C 0.800 C			0.200C 0.800C		
AQC: A10Z	NASSAU	TOTAL >>>>	1.000	0.000	0.000	1.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  0T1826 SAFETY <Exempt>	2006 NASSAU COUNTY PAVEMENT MARKING TO MAINTAIN PAVEMENT DELINEATION AT INTERSECTIONS, INCLUDING STOP BARS, CROSSWALKS AND ROAD MARKING.	LOC 03/2006 STPU 03/2006	0.175 C 0.700 C				0.175C 0.700C	
AQC: A10Z	NASSAU	TOTAL >>>>	0.875	0.000	0.000	0.000	0.875	0.000
NYS DOT  0T1827 RECON <Exempt>	I495 MILL AND FILL, EXITS 43 - 46.	SDF 05/2004 IM 05/2004 SDF 05/2005 IM 05/2005 SDF 05/2005 IM 05/2005	0.025 D 0.225 D 0.050 I 0.450 I 0.500 C 4.500 C		0.025D 0.225D		0.050I 0.450I 0.500C 4.500C	
AQC: A10Z	NASSAU	TOTAL >>>>	5.750	0.000	0.250	5.500	0.000	0.000
LOCAL  0T1834 RECON <Exempt>	GRAND BOULEVARD RECONSTRUCTION: OLD COUNTRY ROAD TO BRUSH HOLLOW ROAD IN WESTBURY. ALSO, CORRECT STORM DRAINAGE PROBLEM. TOWN OF NORTH HEMPSTEAD.	LOC 10/2005 STPU 10/2005 LOC 05/2006 LOC 05/2006 STPU 05/2006 STPU 05/2006	0.030 D 0.119 D 0.296 C 0.036 I 0.142 I 1.185 C				0.030D 0.119D 0.296C 0.036I 0.142I 1.185C	
AQC: A10Z	NASSAU	TOTAL >>>>	1.808	0.000	0.000	0.000	1.808	0.000
LOCAL  0T1837 RECON <Exempt>	BAYVILLE AVENUE RECONSTRUCTION: BAY BEACH AVENUE TO 400 FEET WEST OF SCHOOL STREET. PROJECT WILL ADDRESS DRAINAGE, FLOODING AND ENVIRONMENTAL ISSUES. TOWN OF OYSTER BAY.	LOC 05/2006 STPU 05/2006 LOC 05/2006 STPU 05/2006	0.203 C 0.810 C 0.023 I 0.090 I				0.203C 0.810C 0.023I 0.090I	
AQC: A10Z	NASSAU	TOTAL >>>>	1.126	0.000	0.000	0.000	1.126	0.000
NASSAU CO.  N61014 CONST <Exempt>	INTERSECTION IMPROVEMENT AT OCEAN AND ATLANTIC AVENUES (INCLUDING WIDENING OF OCEAN AVE FROM ATLANTIC AVE TO THE RAILROAD CROSSING) - EAST ROCKAWAY.	LOC 04/2005 LOC 04/2007	0.100 C 0.000 C			0.100C		1.500C
AQC: D2P	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.100	0.000	1.500

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  N6101A RECON <Exempt>	GUY LOMBARDO AVENUE - SUNRISE HIGHWAY AT ATLANTIC AVENUE (LEFT TURN STORAGE LANE).	LOC 04/2005 LOC 05/2006	6.000 C 0.165 C			6.000C	0.165C	
AQC: D1P	NASSAU	TOTAL >>>>	6.165	0.000	0.000	6.000	0.165	0.000
NASSAU CO.  N61025 INTER <Exempt>	OCEAN AVENUE AT MERRICK ROAD AND SUNRISE HIGHWAY: INTERSECTION IMPROVEMENTS.	LOC 04/2005 LOC 04/2006	1.500 C 0.800 C			1.500C	0.800C	
AQC: D2P	NASSAU	TOTAL >>>>	2.300	0.000	0.000	1.500	0.800	0.000
NASSAU CO.  N61039 RECON <Exempt>	GLEN COVE ROAD AT NORTHERN BOULEVARD. 1300 FEET OF PAVEMENT FROM WALDEN AVENUE TO CHESTNUT STREET IN GREENVALE.	LOC 04/2003	0.000 C	0.590C				
AQC: D2P	NASSAU	TOTAL >>>>	0.000	0.590	0.000	0.000	0.000	0.000
NASSAU CO.  N61042 RECON <Exempt>	ROUND SWAMP ROAD IN OLD BETHPAGE.	LOC 04/2003 LOC 04/2004	0.000 C 0.606 C	3.600C	0.606C			
AQC: D2P	NASSAU	TOTAL >>>>	0.606	3.600	0.606	0.000	0.000	0.000
NASSAU CO.  N61047 INTER <Exempt>	MERRICK ROAD AT MILL ROAD INTERSECTION IMPROVEMENTS.	LOC 04/2004	2.600 C		2.600C			
AQC: D2P	NASSAU	TOTAL >>>>	2.600	0.000	2.600	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  N61057 SAFETY <Exempt>	WARNER AVENUE: MARKS PLACE TO ROSLYN ROAD. IMPROVEMENTS OF SIDEWALKS, CURBS, AND MODIFY SIGNAL.	LOC 04/2005 LOC 04/2006	0.570 C 1.600 C			0.570C	1.600C	
AQC: A6P	NASSAU	TOTAL >>>>	2.170	0.000	0.000	0.570	1.600	0.000
NASSAU CO.  N61059 RECON <Exempt>	PLAINVIEW ROAD: BROADWAY TO SEAFORD-OYSTER BAY ROAD - IMPROVEMENT TO A DRAINAGE PROBLEM. REBUILDING CURBS, SIDEWALKS, AND PAVEMENT.	LOC 04/2003 LOC 04/2004 LOC 04/2005	0.000 C 6.300 C 0.700 C	0.515C	6.300C	0.700C		
AQC: A10P	NASSAU	TOTAL >>>>	7.000	0.515	6.300	0.700	0.000	0.000
NASSAU CO.  N61066 RECON <Exempt>	STUART AVENUE: ELMONT ROAD TO CENTRAL AVENUE. REHABILITATION OF CURB, SIDEWALK, AND SHOULDERS.	LOC 04/2003	0.000 C	2.100C				
AQC: A10P	NASSAU	TOTAL >>>>	0.000	2.100	0.000	0.000	0.000	0.000
NASSAU CO.  N61067 RECON <Exempt>	BAYVILLE ROAD - CENTRE ISLAND: RAISE ROAD.	LOC 04/2006	4.200 C				4.200C	
AQC: A6P	NASSAU	TOTAL >>>>	4.200	0.000	0.000	0.000	4.200	0.000
NASSAU CO.  N61270 CONST <Exempt>	WOODBURY ROAD: IMPROVEMENTS AT INTERSECTIONS WITH JERICHO TURNPIKE AND SYOSSET ROAD.	LOC 04/2004 LOC 04/2005 LOC 04/2006 LOC 04/2007	0.400 P 1.800 C 3.000 C 0.000 C		0.400P	1.800C	3.000C	2.000C
AQC: D2P	NASSAU	TOTAL >>>>	5.200	0.000	0.400	1.800	3.000	2.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  N61585 RECON <Exempt>	RESURFACING VARIOUS COUNTY ROADS TO IMPROVE RIDEABILITY / SAFETY. CFY2004.	LOC 04/2004	7.500 C		7.500C			
AQC: A10P	NASSAU	TOTAL >>>>	7.500	0.000	7.500	0.000	0.000	0.000
NASSAU CO.  N61586 RECON <Exempt>	RESURFACING VARIOUS COUNTY ROADS TO IMPROVE RIDEABILITY / SAFETY. CFY2005.	LOC 04/2005	7.500 C			7.500C		
AQC: A10P	NASSAU	TOTAL >>>>	7.500	0.000	0.000	7.500	0.000	0.000
NASSAU CO.  N61587 RECON <Exempt>	RESURFACING VARIOUS COUNTY ROADS TO IMPROVE RIDEABILITY / SAFETY. CFY2006.	LOC 04/2006	7.500 C				7.500C	
AQC: A10Z	NASSAU	TOTAL >>>>	7.500	0.000	0.000	0.000	7.500	0.000
NASSAU CO.  N61588 RECON <Exempt>	RESURFACING VARIOUS COUNTY ROADS TO IMPROVE RIDEABILITY / SAFETY. CFY2007.	LOC 04/2007	0.000 C					7.500C
AQC: A10Z	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	7.500
NASSAU CO.  N61680 CONST <Exempt>	ROCKAWAY TURNPIKE: DRAINAGE IMPROVEMENTS AND RESURFACING OF 2400 FEET FROM WEST BROADWAY TO NASSAU EXPRESSWAY. ALSO, INTERSECTION IMPROVEMENTS AT BAY BOULEVARD AND PENINSULA BOULEVARD.	LOC 04/2005 LOC 04/2006	1.500 C 1.000 C			1.500C	1.000C	
AQC: A10P	NASSAU	TOTAL >>>>	2.500	0.000	0.000	1.500	1.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NASSAU CO.  N62017 TRAFFIC <Exempt>	SIGNAL MODIFICATIONS FOR COUNTYWIDE HIGHWAY FACILITIES, PHASE 6.	LOC 04/2003 LOC 04/2004 LOC 04/2005	0.000 C 3.000 C 3.000 C	3.000C	3.000C	3.000C		
AQC: D2P	NASSAU	TOTAL >>>>	6.000	3.000	3.000	3.000	0.000	0.000
NASSAU CO.  N66302 RECON <Exempt>	COUNTY REQUIREMENTS CONTRACT FOR HIGHWAY AND BRIDGE DRAINAGE.	LOC 04/2004 LOC 04/2005 LOC 04/2006	0.950 C 0.950 C 0.950 C		0.950C	0.950C	0.950C	
AQC: A6Z	NASSAU	TOTAL >>>>	2.850	0.000	0.950	0.950	0.950	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 000821 RECON <Exempt>	NY114 TRAFFIC CALMING CONTRACT: REDUCE VEHICLE SPEEDS USING TRAFFIC CALMING TECHNIQUES, RESURFACING, LIGHTING, INTERSECTION IMPROVEMENTS, SIGNS, AND PAVEMENT MARKINGS. ALSO, PROVIDE ADEQUATE ACCOMODATIONS FOR PEDESTRIANS AND BICYCLISTS WITH NEW BIKEWAY CONSTRUCTION AND SIDEWALK.	SDF 08/2003 STPX 08/2003 SDF 05/2004 SDF 05/2004	0.000 D 0.000 D 0.300 I 3.000 C	0.032D 0.128D	0.300I 3.000C			
AQC: A7Z	SUFFOLK	TOTAL >>>>	3.300	0.160	3.300	0.000	0.000	0.000
NYS DOT 001141 INTER <Exempt>	NY112 INTERSECTION IMPROVEMENTS: PROVIDE LEFT TURN LANE AT CORAM AND PORT JEFFERSON STATIONS.	SDF 02/2004 STPX 02/2004 SDF 02/2004 STPX 02/2004 SDF 08/2004 CMAQ 08/2004 SDF 08/2004 CMAQ 08/2004	0.198 C 0.792 C 0.022 I 0.088 I 0.495 C 1.980 C 0.055 I 0.220 I		0.198C 0.792C 0.022I 0.088I 0.495C 1.980C 0.055I 0.220I			
AQC: D1P	SUFFOLK	TOTAL >>>>	3.850	0.000	3.850	0.000	0.000	0.000
NYS DOT 001620 CONST <Non-Exempt>	NY112: I495 TO NY25 -- REHABILITATE PAVEMENT. INSTALL DRAINAGE SYSTEM, ADD LANES, AND MODIFY TRAFFIC SIGNALS.	SDF 06/2003 STPX 06/2003 SDF 04/2004 STPU 04/2004 SDF 02/2007 STPU 02/2007 SDF 02/2007 STPU 02/2007	0.000 P 0.000 P 0.250 R 1.000 R 0.000 I 0.000 I 0.000 C 0.000 C	0.100P 0.400P	0.250R 1.000R			0.100I 0.400I 1.000C 4.000C
AQC: NON	SUFFOLK	TOTAL >>>>	1.250	0.500	1.250	0.000	0.000	5.500
NYS DOT 001621 RECON <Non-Exempt>	NY112: RECONDITIONING AND PRESERVATION OLD TOWN ROAD-TERRYVILLE ROAD AND PROVIDE LEFT TURN LANE.	SDF 12/2003 STPX 12/2003 SDF 07/2005 STPX 07/2005 SDF 07/2005 STPX 07/2005	0.200 R 0.800 R 0.396 C 1.584 C 0.044 I 0.176 I	0.200R 0.800R	0.396C 1.584C 0.044I 0.176I			
AQC: NON	SUFFOLK	TOTAL >>>>	3.200	0.000	1.000	2.200	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 001754 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY NORTHBOUND OVER GREAT SOUTH BAY REHABILITATION	SDF 04/2003 HBRR 04/2003 SDF 02/2005 NHS 02/2005 SDF 02/2005 NHS 02/2005 SDF 06/2005 SDF 06/2005	0.000 D 0.000 D 0.100 I 0.400 I 1.000 C 4.000 C 4.700 I 47.000 C	0.195D 0.779D		0.100I 0.400I 1.000C 4.000C 4.700I 47.000C		
AQC: A19P	SUFFOLK	TOTAL >>>>	57.200	0.974	0.000	57.200	0.000	0.000
NYS DOT 001755 MOBIL <Exempt>	ROBERT MOSES CAUSEWAY LANDSIDE BIKE PATH CONNECTORS, CAPTREE STATE PARK TO NY27A	SDF 02/2005 CMAQ 02/2005 SDF 02/2005 CMAQ 02/2005	0.270 C 1.080 C 0.030 I 0.120 I			0.270C 1.080C 0.030I 0.120I		
AQC: C2P	SUFFOLK	TOTAL >>>>	1.500	0.000	0.000	1.500	0.000	0.000
NYS DOT 001756 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY BRIDGE REPLACEMENT OVER FIRE ISLAND INLET	SDF 06/2004 SDF 06/2005	0.300 S 3.800 P		0.300S	3.800P		
AQC: A19P	SUFFOLK	TOTAL >>>>	4.100	0.000	0.300	3.800	0.000	0.000
NYS DOT 001760 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY NORTH BOUND BRIDGE PAINTING OVER GREAT SOUTH BAY.	SDF 01/2003 SDF 02/2004 STPX 02/2004 SDF 02/2004 STPX 02/2004	0.000 D 0.540 C 2.160 C 0.065 I 0.259 I	0.270D	0.540C 2.160C 0.065I 0.259I			
AQC: A19P	SUFFOLK	TOTAL >>>>	3.024	0.270	3.024	0.000	0.000	0.000
NYS DOT 001761 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY BRIDGE REHABILITATION OVER STATE BOAT CHANNEL.	SDF 08/2003 HBRR 08/2003 SDF 06/2006 HBRR 06/2006 SDF 06/2006 HBRR 06/2006	0.000 P 0.000 P 0.026 I 0.104 I 0.260 C 1.040 C	0.189P 0.756P		0.026I 0.104I 0.260C 1.040C		
AQC: A6P	SUFFOLK	TOTAL >>>>	1.430	0.945	0.000	0.000	1.430	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 001762 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY PILE REPAIR OVER THE GREAT SOUTH BAY	SDF 08/2003 NHS 08/2003 SDF 08/2003 NHS 08/2003	0.000 I 0.000 I 0.000 C 0.000 C	0.125I 0.500I 1.250C 5.000C				
AQC: A19P	SUFFOLK	TOTAL >>>>	0.000	6.875	0.000	0.000	0.000	0.000
NYS DOT 003012 RECON <Exempt>	NY454 DRAINAGE IMPROVEMENTS: GRUNDY STREET TO CHURCH STREET	SDF 08/2005 SDF 09/2006 SDF 09/2006	0.250 R 0.181 I 1.510 C			0.250R	0.181I 1.510C	
AQC: A2P	SUFFOLK	TOTAL >>>>	1.941	0.000	0.000	0.250	1.691	0.000
NYS DOT 004196 RECON <Non-Exempt>	NY25: NY111 TO NY347, RECONSTRUCTION: PROVIDE FOUR THRU LANES AND A CONTINUOUS LEFT TURN LANE.	SDF 11/2004 NHS 11/2004 SDF 03/2006 NHS 03/2006 SDF 03/2006 NHS 03/2006 SDF 06/2006 SDF 06/2006	0.451 R 1.804 R 0.140 I 0.560 I 1.400 C 5.600 C 1.000 I 10.000 C			0.451R 1.804R	0.140I 0.560I 1.400C 5.600C 1.000I 10.000C	
AQC: NON	SUFFOLK	TOTAL >>>>	20.955	0.000	0.000	2.255	18.700	0.000
NYS DOT 004197 CONST <Non-Exempt>	NY25: CR83 TO CR21 RECONSTRUCTION AND WIDENING FROM TWO TO FIVE LANE SECTION -- STUDY TO BE ENVIRONMENTAL IMPACT STATEMENT (RECONSTRUCT TWO TO FIVE LANES, INCLUDING A CENTER LEFT TURN LANE, RESURFACING, CURB, SIDEWALK, DRAINAGE, SIGNING, SIGNALS, PAVEMENT MARKING & LANDSCAPING).	SDF 04/2003 NHS 04/2003 SDF 07/2004 SDF 07/2004 NHS 07/2004 SDF 02/2006 NHS 02/2006 SDF 02/2006 NHS 02/2006 SDF 06/2006 SDF 06/2006	0.000 P 0.000 P 5.000 R 0.400 R 1.600 R 0.092 I 0.368 I 0.920 C 3.680 C 2.000 I 20.000 C	0.155P 0.620P		5.000R 0.400R 1.600R	0.092I 0.368I 0.920C 3.680C 2.000I 20.000C	
AQC: NON	SUFFOLK	TOTAL >>>>	34.060	0.775	7.000	0.000	27.060	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 004199 RECON <Exempt>	NY25: RECONDITIONING AND PRESERVATION HIGHLAND TO 6TH SOUTHOLD. RESURFACING AND UPGRADE TRAFFIC SIGNALS AND SIGNS.	SDF 04/2003 SDF 05/2004 STPW 05/2004 SDF 05/2004 STPW 05/2004	0.000 R 0.284 I 1.136 I 2.840 C 11.360 C	0.158R	0.284I 1.136I 2.840C 11.360C			
AQC: A10	SUFFOLK	TOTAL >>>>	15.620	0.158	15.620	0.000	0.000	0.000
NYS DOT 004202 CONST <Non-Exempt>	NY25: SAFETY IMPROVEMENT-RECONSTRUCTION OAK STREET TO NORTH HOWELL, CENTEREACH. INSTALL SHOULDERS AND TWO-WAY LEFT TURN LANE. UPGRADE TRAFFIC CONTROL DEVICES.	SDF 03/2003 CMAQ 03/2003 SDF 08/2004 SDF 08/2004 CMAQ 08/2004 CMAQ 08/2004 SDF 07/2005 CMAQ 07/2005 SDF 10/2005 SDF 10/2005	0.000 P 0.000 P 0.140 D 0.050 R 0.200 R 0.560 D 0.463 I 1.850 C 1.370 I 13.700 C	0.102P 0.408P	0.140D 0.050R 0.200R 0.560D	0.463I 1.850C	1.370I 13.700C	
AQC: NON	SUFFOLK	TOTAL >>>>	18.333	0.510	0.950	2.313	15.070	0.000
NYS DOT 004217 RECON <Non-Exempt>	NY25 RECONSTRUCTION: MT SINAI RD TO CR21	SDF 12/2005	3.000 P				3.000P	
AQC: NON	SUFFOLK	TOTAL >>>>	3.000	0.000	0.000	0.000	3.000	0.000
NYS DOT 004218 INTER <Exempt>	NY25/NY110 INTERSECTION IMPROVEMENT	SDF 04/2004 CMAQ 04/2004 SDF 06/2005 CMAQ 06/2005 SDF 06/2005 CMAQ 06/2005	0.135 R 0.540 R 0.248 C 0.990 C 0.027 I 0.110 I		0.135R 0.540R	0.248C 0.990C 0.027I 0.110I		
AQC: D3P	SUFFOLK	TOTAL >>>>	2.050	0.000	0.675	1.375	0.000	0.000
NYS DOT 004231 SAFETY <Exempt>	DRAINAGE: NY25/BROADLEY AVENUE: CONSTRUCT RECHARGE BASIN.	SDF 04/2003 SDF 04/2003 NHS 04/2003 NHS 04/2003	0.000 I 0.000 C 0.000 I 0.000 C	0.021I 0.195C 0.085I 0.781C				
AQC: A2X	SUFFOLK	TOTAL >>>>	0.000	1.082	0.000	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 005405 STUDY <Exempt>	NY347/454: NORTHERN STATE PARKWAY TO NY25A- PE PHASES 1-4 ALONG THE NY347 CORRIDOR.	SDF 04/2003 NHS 04/2003	0.000 P 0.000 P	1.100P 4.400P				
AQC: C3P	SUFFOLK	TOTAL >>>>	0.000	5.500	0.000	0.000	0.000	0.000
NYS DOT 005408 RECON <Non-Exempt>	NY347: NY111 TO NY25 RECONSTRUCTION	SDF 08/2006 NHS 08/2006 SDF 11/2006 NHS 11/2006	0.216 D 0.864 D 0.000 R 0.000 R				0.216D 0.864D	0.987R 3.946R
AQC: NON	SUFFOLK	TOTAL >>>>	1.080	0.000	0.000	0.000	1.080	4.933
NYS DOT 005410 RECON <Non-Exempt>	NY347 RECONSTRUCTION: PORT JEFFERSON: NY112 TO NY25A.	SDF 05/2007	0.000 D					0.900D
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.900
NYS DOT 005411 RECON <Non-Exempt>	NY347 RECONSTRUCTION: NORTHERN STATE PARKWAY TO NY 111, HAUPPAUGE.	SDF 10/2006 SDF 03/2007 SDF 07/2007	0.000 D 0.000 R 0.000 C					1.500D 2.000R 33.000C
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	36.500
NYS DOT 005412 RECON <Non-Exempt>	NY347 RECONSTRUCTION: NY25 TO CR97, BROOKHAVEN	SDF 05/2005 SDF 02/2006 NHS 02/2006	0.900 D 0.912 R 3.648 R			0.900D	0.912R 3.648R	
AQC: NON	SUFFOLK	TOTAL >>>>	5.460	0.000	0.000	0.900	4.560	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 005883 RECON <Exempt>	NY27 DRAINAGE IMPROVEMENTS: 5TH AVENUE, BAY SHORE. FLOODING PROBLEM--PROVIDE HYDRAULIC CAPACITY AND EFFICIENCY.	SDF 05/2004	1.650 C		1.650C			
AQC: A2P	SUFFOLK	TOTAL >>>>	1.650	0.000	1.650	0.000	0.000	0.000
NYS DOT 005894 RECON <Exempt>	NY27 AT ST LOUIS: BAY SHORE DRAINAGE IMPROVEMENT. CONSTRUCT NEW CULVERT AND EXPAND DETENTION BASIN.	SDF 12/2002 SDF 05/2004	0.000 R 2.308 C	0.222R	2.308C			
AQC: A2P	SUFFOLK	TOTAL >>>>	2.308	0.222	2.308	0.000	0.000	0.000
NYS DOT 005901 SAFETY <Exempt>	NY27 MEDIAN BARRIER: DEER PARK AVENUE TO FIFTH AVENUE.	SDF 01/2004 SDF 01/2004 NHS 01/2004 NHS 01/2004	0.020 I 0.200 C 0.080 I 0.800 C		0.020I 0.200C 0.080I 0.800C			
AQC: A9P	SUFFOLK	TOTAL >>>>	1.100	0.000	1.100	0.000	0.000	0.000
NYS DOT 007708 SAFETY <Non-Exempt>	NY111 SAFETY IMPROVEMENTS: TOWNLINE ROAD TO NY347 HAUPPAUGE. PROVIDE FOUR THROUGH LANES AND CONTINUOUS LEFT TURN LANE.	SDF 07/2003 STPX 07/2003 SDF 02/2007	0.000 P 0.000 P 0.000 R	0.002P 0.010P				0.340R
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	0.012	0.000	0.000	0.000	0.340
NYS DOT 007710 RECON <Exempt>	NY111: RECONSTRUCT CINNAMON TO SUFFOLK AVENUE, BRENTWOOD. PRIORITY INVESTIGATION LOCATION.	SDF 10/2004 STPU 10/2004	0.050 R 0.200 R			0.050R 0.200R		
AQC: A6P	SUFFOLK	TOTAL >>>>	0.250	0.000	0.000	0.250	0.000	0.000

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LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS DOT 007712 MISC <Exempt>	NY111 CURB AND SIDEWALK CONSTRUCTION: NY27A TO SOUTHERN STATE PARKWAY.	CMAQ 02/2004 SDF 02/2004 SDF 02/2004 CMAQ 02/2004	0.067 I 0.145 C 0.017 I 0.578 C		0.067I 0.145C 0.017I 0.578C			
AQC: C2Z	SUFFOLK	TOTAL >>>>	0.807	0.000	0.807	0.000	0.000	0.000
NYS DOT 011247 CONST <Non-Exempt>	NY110: I495 TO NORTHERN STATE PARKWAY HUNTINGTON--ADD ONE LANE NORTHBOUND. ADD LEFT TURN STORAGE LANE, IMPROVE INTERSECTION.	SDF 11/2004 SDF 12/2004	0.337 D 1.617 R			0.337D 1.617R		
AQC: NON	SUFFOLK	TOTAL >>>>	1.954	0.000	0.000	1.954	0.000	0.000
NYS DOT 011248 RECON <Non-Exempt>	NY110: NORTHERN STATE PARKWAY TO SCHWAB ROAD, HUNTINGTON- RECONSTRUCTION.	SDF 10/2004 SDF 01/2005	0.291 D 1.069 R			0.291D 1.069R		
AQC: NON	SUFFOLK	TOTAL >>>>	1.360	0.000	0.000	1.360	0.000	0.000
NYS DOT 011251 RECON <Exempt>	NY110: RECONDITIONING AND PRESERVATION: TUTHILL ROAD TO YOUNGS HILL ROAD, HUNTINGTON -RESURFACING.	SDF 06/2003 STPX 06/2003 SDF 06/2003 STPX 06/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.900C 3.600C 0.100I 0.400I				
AQC: A10P	SUFFOLK	TOTAL >>>>	0.000	5.000	0.000	0.000	0.000	0.000
NYS DOT 011252 RECON <Exempt>	NY110 DRAINAGE IMPROVEMENT, HALESITE - INCLUDES, PAVEMENT REPAIR, RESURFACING, SIDEWALK, AND ADDRESS FLOODING PROBLEM AT LOW POINT NEAR HUNTINGTON HARBOR.	SDF 10/2004	0.800 R			0.800R		
AQC: A2P	SUFFOLK	TOTAL >>>>	0.800	0.000	0.000	0.800	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 011253 BRIDGE <Exempt>	DEFICIENT BRIDGE REHABILITATION OF FACILITIES WITH RATING OF LESS THAN FIVE.	SDF 02/2003 HBRR 02/2003 SDF 04/2005 HBRR 04/2005 SDF 04/2005 HBRR 04/2005	0.000 P 0.000 P 0.048 I 0.192 I 0.400 C 1.600 C	0.050P 0.200P		0.048I 0.192I 0.400C 1.600C		
AQC: A19Z	SUFFOLK	TOTAL >>>>	2.240	0.250	0.000	2.240	0.000	0.000
NYS DOT 011327 RECON <Exempt>	NY27A: DRAINAGE IMPROVEMENT AT PENATAQUIT CREEK BAY SHORE - PROVIDE DRAINAGE IMPROVEMENTS TO CORRECT A FLOODING PROBLEM.	SDF 03/2005 SDF 01/2006 SDF 01/2006	1.800 R 0.330 I 3.300 C			1.800R	0.330I 3.300C	
AQC: A2P	SUFFOLK	TOTAL >>>>	5.430	0.000	0.000	1.800	3.630	0.000
NYS DOT 011330 RECON <Non-Exempt>	NY27A REFURBISHMENT: WELLWOOD AVENUE TO NY109 LINDENHURST- RESURFACING AND SAFETY IMPROVEMENTS.	SDF 11/2003 STPX 11/2003 SDF 11/2003 STPX 11/2003	0.198 C 0.792 C 0.022 I 0.088 I		0.198C 0.792C 0.022I 0.088I			
AQC: NON	SUFFOLK	TOTAL >>>>	1.100	0.000	1.100	0.000	0.000	0.000
NYS DOT 022871 MOBIL <Exempt>	I495 HIGH OCCUPANCY VEHICLE LANE--POLICE DEMONSTRATION PROJECT.	STPX 03/2003 SDF 03/2003 STPX 03/2004 SDF 03/2004 STPX 11/2004 SDF 11/2004 SDF 11/2005 STPX 11/2005	0.000 M 0.000 M 0.560 M 0.140 M 0.440 M 0.110 M 0.140 M 0.560 M	0.560M 0.140M	0.560M 0.140M	0.440M 0.110M	0.140M 0.560M	
AQC: A7P	SUFFOLK	TOTAL >>>>	1.950	0.700	0.700	0.550	0.700	0.000
NYS DOT 022874 MOBIL <Exempt>	SUFFOLK COUNTY PARK & RIDE LOT SECURITY	SDF 04/2003 STPX 04/2003 SDF 04/2004 STPX 04/2004 SDF 04/2006 STPX 04/2006	0.000 M 0.000 M 0.050 M 0.200 M 0.050 M 0.200 M	0.050M 0.200M	0.050M 0.200M		0.050M 0.200M	
AQC: C1P	SUFFOLK	TOTAL >>>>	0.500	0.250	0.250	0.000	0.250	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NYS DOT 022914 MISC <Exempt>	LONG ISLAND TRAVEL & INFORMATION CENTER ON I-495 (EXITS 51 TO 52): CONSTRUCT TOURIST INFO CENTER, REST ROOMS, VENDING MACHINES, POLICE SUB-STATION, PARKING, NOISE BARRIER, REPLACE CARLLS STRAIGHT PATH BRIDGE, AND CURB & DRAINAGE IMPROVEMENTS.	SDF 04/2003 IM 04/2003 SDF 02/2007 IM 02/2007 SDF 02/2007 IM 02/2007	0.000 P 0.000 P 0.000 I 0.000 I 0.000 C 0.000 C	0.140P 1.260P				0.282I 2.538I 2.820C 25.380C
AQC: A15Z	SUFFOLK	TOTAL >>>>	0.000	1.400	0.000	0.000	0.000	31.020
NYS DOT 022920 MISC <Exempt>	I495 NOISE WALL CONSTRUCTION EXITS 58 TO 60.	SDF 09/2003 STPX 09/2003 SDF 06/2005 SDF 06/2005	0.000 D 0.000 D 0.980 I 9.800 C	0.030D 0.120D		0.980I 9.800C		
AQC: C8P	SUFFOLK	TOTAL >>>>	10.780	0.150	0.000	10.780	0.000	0.000
NYS DOT 022921 MISC <Exempt>	I495 NOISE WALL CONSTRUCTION EXIT 61 TO BLUE POINT.	SDF 10/2005 SDF 10/2005	0.868 I 8.680 C				0.868I 8.680C	
AQC: C8P	SUFFOLK	TOTAL >>>>	9.548	0.000	0.000	0.000	9.548	0.000
NYS DOT 032798 RECON <Exempt>	NY25A RECONDITIONING AND PRESERVATION: RIDGEWAY AVENUE TO OLD COACH ROAD.	SDF 06/2003 SDF 03/2004 SDF 03/2004	0.000 R 0.371 I 3.714 C	0.155R	0.371I 3.714C			
AQC: A10P	SUFFOLK	TOTAL >>>>	4.085	0.155	4.085	0.000	0.000	0.000
NYS DOT 033909 STUDY <Exempt>	SAGTIKOS STATE PARKWAY: SOUTHERN STATE PARKWAY TO NY25A (PRELIMINARY ENGINEERING ONLY)- SCOPE TO BE DETERMINED.	SDF 04/2004	1.900 P		1.900P			
AQC: C3P	SUFFOLK	TOTAL >>>>	1.900	0.000	1.900	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NYS DOT 033912 CONST <Exempt>	PILGRIM STATE FREIGHT TERMINAL (SCOPE TO BE DETERMINED)	SDF 04/2003 SDF 08/2004 CMAQ 08/2004 SDF 01/2006 CMAQ 01/2006 SDF 01/2006 CMAQ 01/2006	0.000 P 0.100 R 0.400 R 1.125 C 4.500 C 0.125 I 0.500 I	0.060P	0.100R 0.400R		1.125C 4.500C 0.125I 0.500I	
AQC: C3P	SUFFOLK	TOTAL >>>>	6.750	0.060	0.500	0.000	6.250	0.000
NYS DOT 051641 CONST <Non-Exempt>	NORTHERN STATE PARKWAY OVER NY110 BRIDGE (BIN 1058329) HUNTINGTON: INTERCHANGE RECONSTRUCTION - MODIFY RAMPS, INTERSECTION IMPROVEMENTS.	SDF 04/2003 NHS 04/2003 SDF 01/2005 NHS 01/2005 SDF 03/2007 NHS 03/2007 SDF 03/2007 NHS 03/2007	0.000 P 0.000 P 0.400 D 1.600 D 0.000 I 0.000 I 0.000 C 0.000 C	0.500P 2.000P		0.400D 1.600D	0.120I 0.480I 1.200C 4.800C	
AQC: NON	SUFFOLK	TOTAL >>>>	2.000	2.500	0.000	2.000	0.000	6.600
SUFFOLK CO. 075598 CONST <Non-Exempt>	PORTION ROAD: RONKONKOMA AVENUE TO NICOLLS ROAD - RECONSTRUCTION TO FOUR LANES TO CORRECT DRAINAGE PROBLEMS.	LOC 09/2003 STPU 09/2003 LOC 09/2003 STPU 09/2003 LOC 10/2005 STPU 10/2005	0.000 R 0.000 R 0.000 D 0.000 D 4.300 C 17.200 C	1.850R 7.400R 0.200D 0.800D			4.300C 17.200C	
AQC: NON	SUFFOLK	TOTAL >>>>	21.500	10.250	0.000	0.000	21.500	0.000
SUFFOLK CO. 075614 BRIDGE <Non-Exempt>	MOTOR PARKWAY BRIDGE OVER THE LONG ISLAND EXPRESSWAY - EXIT 55. PROVIDE TURN LANES AND WIDEN BRIDGE TO 97 FEET.	LOC 03/2005 HBRR 03/2005	1.760 C 7.040 C			1.760C 7.040C		
AQC: NON	SUFFOLK	TOTAL >>>>	8.800	0.000	0.000	8.800	0.000	0.000
SUFFOLK CO. 075656 RECON <Non-Exempt>	CR3 (PINELAWN ROAD): MELVILLE - LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO RULAND ROAD (CR5) - ADD TURN LANES. ACT No.600	LOC 07/2004 STPU 07/2004 LOC 10/2005 HPP 10/2005 LOC 10/2006 STPU 10/2006 LOC 04/2007 STPU 04/2007	0.020 R 0.080 R 0.243 D 0.971 D 0.000 R 0.000 R 0.000 C 0.000 C	0.020R 0.080R		0.243D 0.971D	0.480R 1.920R 6.006C 24.024C	
AQC: NON	SUFFOLK	TOTAL >>>>	1.314	0.000	0.100	0.000	1.214	32.430

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  075657 BRIDGE <Exempt>	CR39: SOUTHAMPTON - BRIDGE OVER SAINT ANDREWS ROAD - ADD TURN LANES.	LOC 10/2002 CMAQ 10/2002 LOC 10/2004 CMAQ 10/2004 LOC 12/2004 HBRR 12/2004 LOC 12/2004 HBRR 12/2004	0.000 D 0.000 D 0.500 C 2.000 C 0.041 I 0.163 I 0.339 C 1.357 C	0.060D 0.240D		0.500C 2.000C 0.041I 0.163I 0.339C 1.357C		
AQC: DIP	SUFFOLK	TOTAL >>>>	4.400	0.300	0.000	4.400	0.000	0.000
SUFFOLK CO.  075660 MOBIL <Non-Exempt>	CR97 NICOLLS ROAD: LONG ISLAND EXPRESSWAY TO NY 347--RECONSTRUCT TO PROVIDE TURN LANES. PHASE I: LONG ISLAND EXPRESSWAY TO NY25. PHASE II: NY25 TO NY347.	LOC 01/2004 NHS 01/2004	0.180 R 0.720 R		0.180R 0.720R			
AQC: NON	SUFFOLK	TOTAL >>>>	0.900	0.000	0.900	0.000	0.000	0.000
SUFFOLK CO.  075661 CONST <Non-Exempt>	CR97: RECONSTRUCT NY25 TO NY347--CONSTRUCT TWO ADDITIONAL LANES.	NHS 01/2004 LOC 01/2004	0.720 R 0.180 R		0.720R 0.180R			
AQC: NON	SUFFOLK	TOTAL >>>>	0.900	0.000	0.900	0.000	0.000	0.000
SUFFOLK CO.  075668 CONST <Non-Exempt>	MONTAUK HIGHWAY: CR46 TO MASTIC BOULEVARD - TOWN OF BROOKHAVEN RECONSTRUCTION TO FOUR LANES WITH CENTER TURNING LANE - INCLUDES CURBS, SIDEWALKS, DRAINAGE, AND SIGNALIZATION.	LOC 09/2003 STPU 09/2003 LOC 10/2003 STPU 10/2003 LOC 10/2005 STPU 10/2005	0.000 D 0.000 D 0.500 R 2.000 R 1.720 C 6.880 C	0.200D 0.800D	0.500R 2.000R		1.720C 6.880C	
AQC: NON	SUFFOLK	TOTAL >>>>	11.100	1.000	2.500	0.000	8.600	0.000
SUFFOLK CO.  075669 RECON <Non-Exempt>	CR57: SOUTHERN STATE PARKWAY - NY231 IMPROVEMENT OF CAPACITY, SAFETY, INSTALLING DRAINAGE AND IMPLEMENTING TRANSPORTATION SYSTEM MANAGEMENT, TRAVEL DEMAND MANAGEMENT, AND TRAFFIC CONTROL MEASURES. ACT No.1158	LOC 01/2004 HPP 01/2004 LOC 01/2005 HPP 01/2005 LOC 01/2006 HPP 01/2006	0.192 D 0.768 D 0.255 R 1.020 R 1.416 C 5.665 C		0.192D 0.768D 0.255R 1.020R		1.416C 5.665C	
AQC: NON	SUFFOLK	TOTAL >>>>	9.316	0.000	0.960	1.275	7.081	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  075670 CONST <Non-Exempt>	MOTOR PARKWAY: LONG ISLAND EXPRESSWAY - EXIT 55 TO CR17 TO FOUR LANES WITH LEFT TURN LANES IN EXISTING RIGHT OF WAY - INCLUDES CURBS, SIDEWALKS, AND DRAINAGE.	LOC 06/2003 STPU 06/2003 LOC 10/2005 STPU 10/2005 LOC 10/2006 STPU 10/2006	0.000 R 0.000 R 0.100 R 0.400 R 0.000 C 0.000 C	0.009R 0.036R			0.100R 0.400R	1.800C 7.200C
AQC: NON	SUFFOLK	TOTAL >>>>	0.500	0.045	0.000	0.000	0.500	9.000
SUFFOLK CO.  075671 BRIDGE <Non-Exempt>	WELLWOOD AVENUE OVER SOUTHERN STATE PARKWAY - WEST BABYLON. BRIDGE WIDENING AND ASSOCIATED ROAD IMPROVEMENTS. ACT No.600	LOC 08/2003 CMAQ 08/2003 LOC 06/2004 HPP 06/2004 LOC 08/2005 CMAQ 08/2005	0.000 D 0.000 D 0.040 D 0.160 D 0.880 C 3.520 C	0.020D 0.080D	0.040D 0.160D	0.880C 3.520C		
AQC: NON	SUFFOLK	TOTAL >>>>	4.600	0.100	0.200	4.400	0.000	0.000
SUFFOLK CO.  075674 CONST <Non-Exempt>	HORSEBLOCK ROAD: LONG ISLAND EXPRESSWAY TO CR21--TOWN OF BROOKHAVEN. RECONSTRUCTION TO FIVE LANES INCLUDING RECONSTRUCTION OF LIRR OVERPASS.	LOC 01/2004 STPU 01/2004 LOC 10/2005 STPU 10/2005 LOC 10/2006 STPU 10/2006 CMAQ 10/2006 LOC 10/2006	0.008 R 0.032 R 0.200 R 0.800 R 0.000 C 0.000 C 0.000 C 0.000 C		0.008R 0.032R		0.200R 0.800R	2.930C 11.720C 7.200C 1.800C
AQC: NON	SUFFOLK	TOTAL >>>>	1.040	0.000	0.040	0.000	1.000	23.650
SUFFOLK CO.  075675 CONST <Non-Exempt>	HORSEBLOCK ROAD: CR83 TO LONG ISLAND EXPRESSWAY - TOWN OF BROOKHAVEN. RECONSTRUCTION TO FOUR LANES, WITH LEFT TURN LANES.	LOC 07/2004 STPU 07/2004 LOC 10/2005 STPU 10/2005 LOC 10/2006 STPU 10/2006	0.008 R 0.032 R 0.200 R 0.800 R 0.000 C 0.000 C		0.008R 0.032R		0.200R 0.800R	1.600C 6.400C
AQC: NON	SUFFOLK	TOTAL >>>>	1.040	0.000	0.040	0.000	1.000	8.000
SUFFOLK CO.  075681 BRIDGE <Non-Exempt>	CR83: NORTH OCEAN AVENUE OVER LONG ISLAND EXPRESSWAY AT EXIT 63-BRIDGE WIDENING AND ASSOCIATED ROAD IMPROVEMENTS.	LOC 10/2003 CMAQ 10/2003	1.000 C 4.000 C		1.000C 4.000C			
AQC: NON	SUFFOLK	TOTAL >>>>	5.000	0.000	5.000	0.000	0.000	0.000



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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT  075789 BRIDGE <Exempt>	SHEEP'S PASTURE BRIDGE REHABILITATION OVER LIRR, TOWN OF BROOKHAVEN.	SDF 10/2003 HBRR 10/2003	0.090 C 0.359 C		0.090C 0.359C			
AQC: A19P	SUFFOLK	TOTAL >>>>	0.449	0.000	0.449	0.000	0.000	0.000
SUFFOLK CO.  075792 RECON <Exempt>	SOUTHERN BOULEVARD UPGRADE: NY25 TO NY347 UPGRADE TO IMPROVE THE SURFACE AND DRAINAGE FACILITIES, TOWN OF SMITHTOWN.	LOC 09/2003 STPU 09/2003 LOC 04/2004 STPU 04/2004	0.000 R 0.000 R 0.290 C 1.160 C	0.060R 0.240R	0.290C 1.160C			
AQC: A10P	SUFFOLK	TOTAL >>>>	1.450	0.300	1.450	0.000	0.000	0.000
NYS DOT  075793 MOBIL <Exempt>	CONSTRUCTION OF 300 FOOT SEGMENT OF 10 FOOT WIDE BIKE/PED CONNECTOR PATH TO BE INCORPORATED INTO EXISTING GREENBELT TRAIL, INCLUDING A 40 FOOT PREFAB STEEL BRIDGE WITH WOOD DECKING OVER WEST BROOK POND, AN EXTENSION OF CURRENT CATWALK WITH BRIDGE AND REPLACEMENT OF WOODEN STAIRS.	SDF 08/2003 NHS 08/2003	0.000 C 0.000 C	0.072C 0.288C				
AQC: C14Z	SUFFOLK	TOTAL >>>>	0.000	0.360	0.000	0.000	0.000	0.000
LOCAL  075799 RECON <Exempt>	RIVER STREET AND PRAIRIE LANE DRAINAGE IMPROVEMENTS, VILLAGE OF LINDENHURST. PROJECT WILL MITIGATE COASTAL ROADWAY FLOODING PROBLEM BY RAISING ROADWAY SURFACE, AND IMPROVING SIDEWALKS, CURBS, GUTTERS, APRONS AND SHOULDER AREAS.	TCSP 08/2003 TCSP 03/2004 TCSP 03/2004	0.000 D 0.413 C 0.046 I	0.037D	0.413C 0.046I			
AQC: A6Z	SUFFOLK	TOTAL >>>>	0.459	0.037	0.459	0.000	0.000	0.000
LOCAL  075800 RECON <Exempt>	SHORE ROAD DRAINAGE IMPROVEMENTS, VILLAGE OF LINDENHURST. INFRASTRUCTURE IMPROVEMENTS ON SHORE ROAD WILL INCLUDE RAISING AND RECONSTRUCTION OF THE ROADWAY, DRAINAGE IMPROVEMENTS, SIDEWALK, CURB, AND GUTTER, DRIVEWAY APRONS AND SHOULDER AREA RESTORATION.	TCSP 08/2003 TCSP 03/2004 TCSP 03/2004	0.000 D 0.402 C 0.045 I	0.049D	0.402C 0.045I			
AQC: A6Z	SUFFOLK	TOTAL >>>>	0.447	0.049	0.447	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LOCAL 075801 CONST <Exempt>	SOUTH 7TH STREET DRAINAGE IMPROVEMENTS, VILLAGE OF LINDENHURST. INFRASTRUCTURE IMPROVEMENTS INCLUDE RAISING AND RECONSTRUCTION OF THE ROADWAY, SIDEWALK, CURB, GUTTER, DRIVEWAY APRONS, AND SHOULDER AREA RESTORATION.	TCSP 08/2003 TCSP 03/2004 TCSP 03/2004	0.000 D 0.201 C 0.022 I	0.025D	0.201C 0.022I			
AQC: A6Z	SUFFOLK	TOTAL >>>>	0.223	0.025	0.223	0.000	0.000	0.000
LOCAL 075802 MOBIL <Exempt>	STRAIGHT PATH LIGHTING AND SIDEWALK IMPROVEMENTS, TOWN OF BABYLON.	TCSP 10/2003 TCSP 01/2004	0.050 D 0.347 C		0.050D 0.347C			
AQC: A18Z	SUFFOLK	TOTAL >>>>	0.397	0.000	0.397	0.000	0.000	0.000
LOCAL 075804 RECON <Exempt>	RECONSTRUCTION OF THE SALTAIRE FERRY TERMINAL, PHASE I.	LOC 06/2003 FBD 06/2003	0.000 C 0.000 C	0.112C 0.450C				
AQC: B8Z	SUFFOLK	TOTAL >>>>	0.000	0.562	0.000	0.000	0.000	0.000
LOCAL 075808 TRAFFIC <Exempt>	PURCHASE INTELLIGENT TRANSPORTATION SYSTEM PRE-EMPTION EQUIPMENT FOR THE TOWN OF ISLIP. PROVIDE EMERGENCY VEHICLES WITH RIGHT OF WAY USING OPTICAL SENSING EQUIPMENT.	LOC 09/2003 ITS 09/2003	0.000 M 0.000 M	0.495M 0.495M				
AQC: A7Z	SUFFOLK	TOTAL >>>>	0.000	0.990	0.000	0.000	0.000	0.000
LOCAL 075809 MISC <Exempt>	IMPROVE LANDSCAPE ADJACENT TO NORTH FORK TRAIL IN SOUTHOLD. PLACE ELECTRICAL WIRES BELOW GROUND AND REPLACE AND MODIFY ASPHALT OUTSIDE SHOULDER AND ADD NATIVE SEASIDE VEGETATION.	LOC 09/2003 SCBY 09/2003	0.000 D 0.000 D	0.030D 0.120D				
AQC: C11Z	SUFFOLK	TOTAL >>>>	0.000	0.150	0.000	0.000	0.000	0.000



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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYSDOT 080563 MOBIL <Exempt>	SOUTH FORK BIKEWAY PHASE I. NEW BIKEWAY BETWEEN THE VILLAGES OF BRIDGEHAMPTON & EAST HAMPTON.	LOC 06/2003 LOC 06/2003 CMAQ 06/2003 CMAQ 06/2003 LOC 10/2005 CMAQ 10/2005 LOC 10/2005 CMAQ 10/2005	0.000 D 0.000 R 0.000 R 0.000 D 0.291 C 1.163 C 0.032 I 0.129 I	0.020D 0.012R 0.048R 0.078D			0.291C 1.163C 0.032I 0.129I	
AQC: C2P	SUFFOLK	TOTAL >>>>	1.615	0.158	0.000	0.000	1.615	0.000
NYSDOT 080640 MOBIL <Exempt>	STONY BROOK - PORT JEFFERSON GREENWAY BIKEPATH	SDF 10/2003	0.150 D		0.150D			
AQC: C2P	SUFFOLK	TOTAL >>>>	0.150	0.000	0.150	0.000	0.000	0.000
SUFFOLK CO. 080655 MOBIL <Exempt>	SUFFOLK COUNTY COMMUTE ALTERNATIVES PROGRAM	LOC 03/2003 CMAQ 03/2003 LOC 03/2004 CMAQ 03/2004	0.000 M 0.000 M 0.005 M 0.020 M	0.005M 0.020M		0.005M 0.020M		
AQC: C1P	SUFFOLK	TOTAL >>>>	0.025	0.025	0.025	0.000	0.000	0.000
NYSDOT 080659 TRANSIT <Non-Exempt>	SUFFOLK EXPRESS COMMUTER BUS SERVICE	SDF 12/2002 STPX 12/2002 SDF 11/2003 STPX 11/2003 SDF 11/2004 STPX 11/2004 SDF 11/2005 STPX 11/2005	0.000 M 0.000 M 0.140 M 0.560 M 0.140 M 0.560 M 0.140 M 0.560 M	0.105M 0.421M	0.140M 0.560M	0.140M 0.560M	0.140M 0.560M	
AQC: NON	SUFFOLK	TOTAL >>>>	2.100	0.526	0.700	0.700	0.700	0.000
SUFFOLK CO. 080662 MOBIL <Exempt>	EAST-END SCENIC BY-WAY. CONSTRUCTION OFF-ROAD BY-WAY CONNECTING EXISTING AND PROPOSED BY-WAY FACILITIES. ACT #1257	LOC 10/2003 HPP 10/2003	3.328 C 13.310 C		3.328C 13.310C			
AQC: C2P	SUFFOLK	TOTAL >>>>	16.638	0.000	16.638	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS DOT 080696 TRANSIT <Exempt>	SUFFOLK COUNTY INNOVATIVE TRANSIT BLOCK-OUT PROJECT	SDF 04/2003	0.000 M	0.458M				
AQC: B1P	SUFFOLK	TOTAL >>>>	0.000	0.458	0.000	0.000	0.000	0.000
NYS DOT 080728 BRIDGE <Exempt>	MONOLITHIC BRIDGE DECK REPAIR PROJECT: REPAIR DETERIORATED MONOLITHIC BRIDGE DECKS BY OVERLAYING THE FULL DECK WITH HIGH DENSITY, LOW SLUMP CONCRETE. THE BRIDGE DECK JOINTS WILL ALSO BE REPLACED WHERE NECESSARY WITH NEW ARMORED JOINTS.	SDF 11/2003 NHS 11/2003 SDF 04/2004 NHS 04/2004 SDF 04/2004 NHS 04/2004 SDF 04/2004 IM 04/2004 SDF 04/2004 IM 04/2004	0.050 D 0.200 D 0.024 I 0.096 I 0.200 C 0.800 C 0.012 I 0.108 I 0.100 C 0.900 C		0.050D 0.200D 0.024I 0.096I 0.200C 0.800C 0.012I 0.108I 0.100C 0.900C			
AQC: A19Z	SUFFOLK	TOTAL >>>>	2.490	0.000	2.490	0.000	0.000	0.000
NYS DOT 080732 STUDY <Exempt>	TRAFFIC ENGINEERING AND SAFETY STUDIES, VARIOUS LOCATIONS THROUGHOUT NASSAU AND SUFFOLK COUNTIES.	SDF 07/2003 SDF 07/2003 STPX 07/2003	0.000 P 0.000 P 0.000 P	0.500P 0.002P 0.010P				
AQC: C3Z	SUFFOLK	TOTAL >>>>	0.000	0.512	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7540 TRANSIT <Exempt>	MARKETING PROGRAM FOR SUFFOLK COUNTY TRANSIT (CFY 2003)	LOC 09/2003 CMAQ 09/2003 LOC 09/2004 CMAQ 09/2004	0.000 M 0.000 M 0.040 M 0.160 M	0.040M 0.160M	0.040M 0.160M			
AQC: B1P	SUFFOLK	TOTAL >>>>	0.200	0.200	0.200	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7570 TRANSIT <Exempt>	PURCHASE TRANSIT BUSES FOR REPLACEMENT AND/OR MINOR SERVICE MODIFICATIONS FOR SUFFOLK COUNTY (FFY 2003).	LOC 09/2003 5307 09/2003	0.000 M 0.000 M	0.918M 3.670M				
AQC: B10P	SUFFOLK	TOTAL >>>>	0.000	4.588	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO. TRANSIT 0L7600 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR SUFFOLK COUNTY TRANSIT (CFY 2002)	5307 10/2002 LOC 10/2002 NYS 10/2002	0.000 M 0.000 M 0.000 M	0.680M 0.085M 0.085M				
AQC: B3P	SUFFOLK	TOTAL >>>>	0.000	0.850	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7660 TRANSIT <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR SUFFOLK COUNTY TRANSIT (FFY 2003)	5307 10/2002 LOC 10/2002	0.000 M 0.000 M	0.600M 0.150M				
AQC: B10P	SUFFOLK	TOTAL >>>>	0.000	0.750	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7720 TRANSIT <Exempt>	PURCHASE TRANSIT BUSES FOR REPLACEMENT AND/OR MINOR SERVICE MODIFICATIONS FOR SUFFOLK COUNTY (FFY 2004 & FFY 2006).	5307 10/2003 LOC 10/2003 LOC 10/2005 5307 10/2005	3.670 M 0.918 M 0.480 M 1.920 M		3.670M 0.918M		0.480M 1.920M	
AQC: B10P	SUFFOLK	TOTAL >>>>	6.988	0.000	4.588	0.000	2.400	0.000
SUFFOLK CO. TRANSIT 0L7730 TRANSIT <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR SUFFOLK COUNTY TRANSIT (FFY 2003)	5307 10/2002 LOC 10/2002	0.000 M 0.000 M	0.600M 0.150M				
AQC: B10P	SUFFOLK	TOTAL >>>>	0.000	0.750	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7740 TRANSIT <Exempt>	PURCHASE PARATRANSIT VEHICLES FOR SUFFOLK COUNTY TRANSIT (FFY 2004 - 2006).	5307 10/2003 LOC 10/2003 LOC 10/2004 5307 10/2004 LOC 10/2005 5307 10/2005	1.200 M 0.300 M 0.060 M 0.240 M 0.300 M 1.200 M		1.200M 0.300M	0.060M 0.240M	0.300M 1.200M	
AQC: B10P	SUFFOLK	TOTAL >>>>	3.300	0.000	1.500	0.300	1.500	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO. TRANSIT 0L7750 TRANSIT <Exempt>	(CFY 2003) PREVENTIVE MAINTENANCE FOR SUFFOLK COUNTY TRANSIT (CFY 2003)	5307 10/2002 LOC 10/2002	0.000 M 0.000 M	0.720M 0.180M				
AQC: B3P	SUFFOLK	TOTAL >>>>	0.000	0.900	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7760 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR SUFFOLK COUNTY TRANSIT (CFY 2004 - 2006).	5307 10/2003 LOC 10/2003 LOC 10/2004 5307 10/2004 LOC 10/2005 5307 10/2005	0.720 M 0.180 M 0.180 M 0.720 M 0.180 M 0.720 M		0.720M 0.180M	0.180M 0.720M	0.180M 0.720M	
AQC: B3P	SUFFOLK	TOTAL >>>>	2.700	0.000	0.900	0.900	0.900	0.000
SUFFOLK CO. TRANSIT 0L7770 TRANSIT <Exempt>	PURCHASE RADIO SYSTEM FOR SUFFOLK COUNTY TRANSIT	5307 10/2002 LOC 10/2002	0.000 M 0.000 M	0.080M 0.020M				
AQC: B6P	SUFFOLK	TOTAL >>>>	0.000	0.100	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L7780 TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS FOR SUFFOLK COUNTY TRANSIT	LOC 10/2003 5307 10/2003 5307 10/2004 LOC 10/2004 LOC 10/2005 5307 10/2005 LOC 10/2006 5307 10/2006	0.065 M 0.260 M 0.260 M 0.065 M 0.065 M 0.260 M 0.000 M 0.000 M		0.065M 0.260M	0.260M 0.065M	0.065M 0.260M	0.065M 0.260M
AQC: B7P	SUFFOLK	TOTAL >>>>	0.975	0.000	0.325	0.325	0.325	0.325
HART 0L7910 TRANSIT <Exempt>	PURCHASE REPLACEMENT BUSES FOR HART	5307 05/2003 LOC 05/2003	0.000 M 0.000 M	0.400M 0.100M				
AQC: B10P	SUFFOLK	TOTAL >>>>	0.000	0.500	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
HART 0L7920 TRANSIT <Exempt>	PURCHASE REPLACEMENT BUSES FOR HUNTINGTON AREA RAPID TRANSIT	5307 05/2004 LOC 05/2004	0.400 M 0.100 M		0.400M 0.100M			
AQC: B10P	SUFFOLK	TOTAL >>>>	0.500	0.000	0.500	0.000	0.000	0.000
HART 0L7930 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR HUNTINGTON AREA RAPID TRANSIT.	5307 05/2003 LOC 05/2003	0.000 M 0.000 M	0.030M 0.007M				
AQC: B3P	SUFFOLK	TOTAL >>>>	0.000	0.037	0.000	0.000	0.000	0.000
HART 0L7940 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR HUNTINGTON AREA RAPID TRANSIT	5307 05/2004 LOC 05/2004	0.080 M 0.020 M		0.080M 0.020M			
AQC: B3P	SUFFOLK	TOTAL >>>>	0.100	0.000	0.100	0.000	0.000	0.000
HART 0L7950 TRANSIT <Exempt>	PURCHASE SHOP EQUIPMENT FOR HART	LOC 05/2003 5307 05/2003	0.000 M 0.000 M	0.010M 0.060M				
AQC: B5P	SUFFOLK	TOTAL >>>>	0.000	0.070	0.000	0.000	0.000	0.000
HART 0L7960 TRANSIT <Exempt>	REPLACE IN-GROUND FUEL TANKS FOR HUNTINGTON AREA RAPID TRANSIT BUS FACILITY	5307 05/2004 LOC 05/2004	0.100 M 0.030 M		0.100M 0.030M			
AQC: B8P	SUFFOLK	TOTAL >>>>	0.130	0.000	0.130	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
HART 0L7970 TRANSIT <Exempt>	ROOF REPLACEMENT FOR HUNTINGTON AREA RAPID TRANSIT BUS FACILITY	5307 05/2005 LOC 05/2005	0.080 M 0.020 M			0.080M 0.020M		
AQC: B8P	SUFFOLK	TOTAL >>>>	0.100	0.000	0.000	0.100	0.000	0.000
SUFFOLK CO. TRANSIT 0L8220 TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS FOR SUFFOLK COUNTY TRANSIT (FFY2003)	LOC 12/2002 NYS 12/2002 5307 12/2002	0.000 M 0.000 M 0.000 M	0.020M 0.020M 0.160M				
AQC: B7P	SUFFOLK	TOTAL >>>>	0.000	0.200	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L8230 TRANSIT <Exempt>	PURCHASE AND INSTALL BUS SHELTERS FOR SUFFOLK COUNTY TRANSIT (FFY2003)	LOC 12/2002 NYS 12/2002 5307 12/2002	0.000 M 0.000 M 0.000 M	0.020M 0.020M 0.160M				
AQC: B7P	SUFFOLK	TOTAL >>>>	0.000	0.200	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L8310 TRANSIT <Exempt>	PURCHASE OF SUPPORT VEHICLES FOR SUFFOLK COUNTY TRANSIT.	LOC 12/2002 5307 12/2002	0.000 M 0.000 M	0.016M 0.064M				
AQC: B2X	SUFFOLK	TOTAL >>>>	0.000	0.080	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L8320 TRANSIT <Exempt>	SUPPLEMENTAL AUTOMATIC VEHICLE LOCATOR SYSTEM DESIGN AND IMPLEMENTATION FOR SUFFOLK COUNTY TRANSIT.	5307 12/2002 LOC 12/2002	0.000 M 0.000 M	0.080M 0.020M				
AQC: B6X	SUFFOLK	TOTAL >>>>	0.000	0.100	0.000	0.000	0.000	0.000

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				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO. TRANSIT 0L8330 TRANSIT <Exempt>	PURCHASE SENIOR AND HANDICAPPED VANS.	5309 12/2002 NYS 12/2002 LOC 12/2002	0.000 M 0.000 M 0.000 M	0.495M 0.062M 0.062M				
AQC: B10X	SUFFOLK	TOTAL >>>>	0.000	0.619	0.000	0.000	0.000	0.000
SUFFOLK CO. TRANSIT 0L8340 TRANSIT <Exempt>	PURCHASE OF INFORMATION DISPLAYS FOR BUS STOPS.	LOC 12/2002 5307 12/2002	0.000 M 0.000 M	0.010M 0.040M				
AQC: B8Z	SUFFOLK	TOTAL >>>>	0.000	0.050	0.000	0.000	0.000	0.000
NYS DOT 0T0944 RECON <Non-Exempt>	NY347: RECONSTRUCT NY454 TO NY111--EASE CONGESTION BY RELOCATING THE LANE / ADDITION DROP TO THE RIGHT SIDE OF ROAD AND INCREASE TAPER LENGTH FOR SAFETY.	SDF 05/2003	0.000 C	8.800C				
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	8.800	0.000	0.000	0.000	0.000
NYS DOT 0T1069 MISC <Exempt>	GROUND WATER PROTECTION: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION (EAST END)	SDF 06/2003 SDF 06/2003	0.000 I 0.000 C	0.300I 2.500C				
AQC: A2P	SUFFOLK	TOTAL >>>>	0.000	2.800	0.000	0.000	0.000	0.000
SUFFOLK CO. 0T1082 BRIDGE <Exempt>	PECONIC RIVER PARKING LOT ACCESS BRIDGE REHABILITATION (OFF COUNTY ROAD) - TOWN OF RIVERHEAD -- REDESIGN AND IMPROVE OF PAVEMENT CONDITION.	LOC 10/2003 HBRR 10/2003 LOC 10/2003 HBRR 10/2003	0.004 I 0.015 I 0.032 C 0.129 C	0.004I 0.015I 0.032C 0.129C				
AQC: A19P	SUFFOLK	TOTAL >>>>	0.180	0.000	0.180	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  0T1630 RECON <Exempt>	LITTLE EAST NECK ROAD: REHABILITATION OF EXISTING AND DEVELOPING NEW PAVEMENT, DRAINAGE INSTALLATION, INTERSECTION IMPROVEMENT, TOWN OF BABYLON	STPU 10/2004 LOC 10/2004	1.200 C 0.300 C			1.200C 0.300C		
AQC: D2P	SUFFOLK	TOTAL >>>>	1.500	0.000	0.000	1.500	0.000	0.000
SUFFOLK CO.  0T1631 RECON <Exempt>	WALT WHITMAN ROAD: OLD COUNTRY ROAD TO NY110 RECONSTRUCTION OF EXISTING ROAD, DRAINAGE AND INTERSECTION IMPROVEMENTS, TOWN OF HUNTINGTON.	STPU 10/2004 LOC 10/2004	2.000 C 0.500 C			2.000C 0.500C		
AQC: D2P	SUFFOLK	TOTAL >>>>	2.500	0.000	0.000	2.500	0.000	0.000
NYS DOT  0T1753A SAFETY <Exempt>	CONSTRUCT NEW PEDESTRIAN FACILITIES IN VILLAGE OF LAKE GROVE. NEW SIDEWALKS ALONG HAWKINS AVENUE AND STONY BROOK ROAD FROM NY347 TO SMITH ROAD.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.018C 0.165C				
AQC: C2Z	SUFFOLK	TOTAL >>>>	0.000	0.183	0.000	0.000	0.000	0.000
NYS DOT  0T1753B MOBIL <Exempt>	CONSTRUCT TWO-WAY BIKEWAY ON RIVER ROAD FROM VICTORY AVENUE TO MORICHES-MIDDLE ISLAND ROAD, INCLUDING, NEW PAVEMENT MARKINGS DELINEATING BIKEWAY ALONG THE SIDE OF RIVER ROAD, NEW BIKEWAY SIGNS ON RIVER ROAD AND ADJOINING ROADWAYS, AND A TRAFFIC SIGNAL AT THE LIRR OVERPASS/ONE-WAY TUNNEL.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.158C 1.134C				
AQC: C2Z	SUFFOLK	TOTAL >>>>	0.000	1.292	0.000	0.000	0.000	0.000
NYS DOT  0T1753C SAFETY <Exempt>	ADD NEW TRAFFIC CALMING MEASURES IN TOWN OF BROOKHAVEN ON PECONIC AVENUE FROM NY112 TO BUFFALO AVENUE. CONSTRUCTION WILL INCLUDE BULB-OUTS AT INTERSECTIONS, CONTINUOUS SIDEWALKS, AND INTERSECTION DIVERTERS.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.056C 0.502C				
AQC: A7Z	SUFFOLK	TOTAL >>>>	0.000	0.558	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1753D SAFETY <Exempt>	CONSTRUCT NEW SHOULDERS, TURN LANES, SIDEWALKS AND MEDIAN ON 800 FEET OF GRANNY ROAD WEST OF SACHEM COURT. INSTALL TRAFFIC SIGNAL AT SACHEM HS INTERSECTION. WIDEN EXISTING BICYCLE PATH AND INSTALL TRAFFIC SIGNAL AT INTERSECTION WITH ALLSTATE DRIVE. INSTALL STOP SIGNS AND SIDEWALKS AT SACHEM HS AND ALLSTATE DRIVE.	LOC 09/2003 STPU 09/2003	0.000 C 0.000 C	0.070C 0.629C				
AQC: A7Z	SUFFOLK	TOTAL >>>>	0.000	0.699	0.000	0.000	0.000	0.000
SUFFOLK CO. 0T1812 INTER <Exempt>	IMPROVE INTERSECTION AT CR11 (PULASKI ROAD) AND CR35 (PARK AVENUE) IN THE TOWN OF HUNTINGTON. PROJECT WILL ADD ONE ADDITIONAL SOUTHBOUND, ONE ADDITIONAL NORTHBOUND, AND ONE ADDITIONAL EAST TO SOUTHBOUND RIGHT TURN LANE.	LOC 06/2003 CMAQ 06/2003 LOC 06/2003 CMAQ 06/2003	0.000 I 0.000 I 0.000 C 0.000 C	0.018I 0.072I 0.150C 0.600C				
AQC: D1Z	SUFFOLK	TOTAL >>>>	0.000	0.840	0.000	0.000	0.000	0.000
LOCAL 0T1813 SAFETY <Exempt>	INFRASTRUCTURE IMPROVEMENTS, SUNNYBROOK NEIGHBORHOOD, BAYSHORE, TOWN OF ISLIP. 2003 OMNIBUS APPROPRIATIONS ACT. THIS PROJECT WILL CREATE TWO NEW STREETS INCLUSIVE OF PAVEMENT, CURBS AND DRAINAGE AS WELL AS ADDITIONAL SIDEWALK, DRAINAGE, AND CURB WORK.	S330 09/2003 S330 05/2004 S330 05/2004	0.000 P 0.017 I 0.140 C	0.016P 0.017I 0.140C				
AQC: C14Z	SUFFOLK	TOTAL >>>>	0.157	0.016	0.157	0.000	0.000	0.000
LOCAL 0T1814 SAFETY <Exempt>	SAYVILLE PEDESTRIAN ENHANCEMENTS AT RAILROAD AVENUE, MAIN STREET, AND FERRY TERMINAL.	S330 09/2003 S330 08/2004 S330 08/2004	0.000 P 0.010 I 0.080 C	0.009P 0.010I 0.080C				
AQC: C2Z	SUFFOLK	TOTAL >>>>	0.090	0.009	0.090	0.000	0.000	0.000
NYS DOT 0T1819 BRIDGE <Exempt>	VERTICAL CLEARANCE BRIDGE IMPROVEMENTS: RAISE THREE BRIDGES TO MINIMUM CLEARANCE OF 14'6". BINS 1049290, 1049310, 1049420.	SDF 10/2003 HBRR 10/2003	0.023 D 0.090 D	0.023D 0.090D				
AQC: A19Z	SUFFOLK	TOTAL >>>>	0.113	0.000	0.113	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LOCAL 0T1832 TRAFFIC <Non-Exempt>	SIGNAL AND INTERSECTION IMPROVEMENTS, TOWN OF HUNTINGTON.	LOC 09/2003 NCPD 09/2003	0.000 M 0.000 M	0.156M 0.625M				
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	0.781	0.000	0.000	0.000	0.000
LOCAL 0T1835 RECON <Exempt>	RECONSTRUCT GRAND BOULEVARD FROM COMMACK ROAD TO THE BABYLON-ISLIP TOWN LINE. ALSO, DEVELOP NEW PAVEMENT CROSS SLOPES AND INSTALL DRAINAGE. TOWN OF BABYLON.	LOC 10/2005 STPU 10/2005 LOC 04/2006 STPU 04/2006 LOC 04/2006 STPU 04/2006	0.020 D 0.078 D 0.023 I 0.093 I 0.194 C 0.775 C				0.020D 0.078D 0.023I 0.093I 0.194C 0.775C	
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.183	0.000	0.000	0.000	1.183	0.000
LOCAL 0T1836 RECON <Exempt>	STRONGS RD RECONSTRUCTION: HOFFMAN AVE TO MONTAUK HWY (NY27A). REHABILITATE THE EXISTING PAVEMENT, DEVELOP NEW PAVEMENT CROSS SLOPES, AND INSTALL DRAINAGE. IMPROVEMENTS WILL ALSO INCLUDE THE INSTALLATION OF CURBS, SIDEWALKS, CROSSWALK MARKINGS, AND YIELD TO PEDESTRIAN DEVICES IN AN EFFORT TO INCREASE PEDESTRIAN SAFETY.	LOC 10/2005 STPU 10/2005 LOC 04/2006 STPU 04/2006 LOC 04/2006 STPU 04/2006	0.015 D 0.060 D 0.018 I 0.072 I 0.150 C 0.600 C				0.015D 0.060D 0.018I 0.072I 0.150C 0.600C	
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.915	0.000	0.000	0.000	0.915	0.000
SUFFOLK CO. SC3301 SAFETY <Exempt>	IMPROVEMENTS AT HIGH ACCIDENT LOCATIONS.	LOC 05/2003 LOC 05/2003 LOC 05/2003 LOC 05/2004 LOC 05/2004 LOC 05/2004 LOC 05/2005 LOC 05/2005 LOC 05/2006 LOC 05/2006	0.000 C 0.000 D 0.000 R 0.100 D 0.800 C 0.100 R 0.500 C 0.100 D 0.500 C 0.100 D	0.435C 0.100D 0.535R  0.100D 0.800C 0.100R  0.500C 0.100D		0.100D 0.800C 0.100R  0.500C 0.100D		
AQC: A2P	SUFFOLK	TOTAL >>>>	2.200	1.070	1.000	0.600	0.600	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  SC5014 RECON <Exempt>	STRENGTHENING AND IMPROVING COUNTY ROADS	LOC 05/2003 LOC 05/2004 LOC 05/2005 LOC 05/2006	0.000 C 4.000 C 4.000 C 4.000 C	4.000C	4.000C	4.000C	4.000C	
AQC: A10P	SUFFOLK	TOTAL >>>>	12.000	4.000	4.000	4.000	4.000	0.000
SUFFOLK CO.  SC5037 SAFETY <Exempt>	APPLICATION & REMOVAL OF LANE MARKINGS.	LOC 05/2003 LOC 05/2005	0.000 C 0.250 C	0.250C		0.250C		
AQC: A11Z	SUFFOLK	TOTAL >>>>	0.250	0.250	0.000	0.250	0.000	0.000
SUFFOLK CO.  SC5039 SAFETY <Exempt>	DRAINAGE IMPROVEMENTS ON CR 76 TOWNLINE RD.	LOC 05/2003 LOC 05/2004	0.000 R 0.500 C	0.040R	0.500C			
AQC: A6P	SUFFOLK	TOTAL >>>>	0.500	0.040	0.500	0.000	0.000	0.000
SUFFOLK CO.  SC5040 INTER <Exempt>	INTERSECTION IMPROVEMENTS ON CR19 PATCHOGUE TO HOLBROOK ROAD AT OLD WAVERLY AVENUE.	LOC 05/2003	0.000 C	1.350C				
AQC: D1P	SUFFOLK	TOTAL >>>>	0.000	1.350	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5075 SAFETY <Exempt>	SAFETY IMPROVEMENTS CR 105 CROSS RIVER DRIVE @ RIVERSIDE DRIVE AND NYS RT 25	LOC 05/2003	0.000 C	0.400C				
AQC: A2Z	SUFFOLK	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  SC5095 RECON <Exempt>	RECONSTRUCTION OF PULASKI ROAD: LARKFIELD ROAD TO NY25A	LOC 05/2006	0.850 R				0.850R	
AQC: D2P	SUFFOLK	TOTAL >>>>	0.850	0.000	0.000	0.000	0.850	0.000
SUFFOLK CO.  SC5118 INTER <Exempt>	INTERSECTION IMPROVEMENTS ON CR 16 SMITHTOWN BLVD.	LOC 05/2003 LOC 05/2005	0.000 D 0.600 C	0.300D		0.600C		
AQC: D3P	SUFFOLK	TOTAL >>>>	0.600	0.300	0.000	0.600	0.000	0.000
SUFFOLK CO.  SC5180 SAFETY <Exempt>	INSTALLATION OF GUIDERAIL AT VARIOUS LOCATIONS.	LOC 05/2004 LOC 05/2006	0.175 C 0.175 C		0.175C		0.175C	
AQC: A9P	SUFFOLK	TOTAL >>>>	0.350	0.000	0.175	0.000	0.175	0.000
SUFFOLK CO.  SC5371 RECON <Exempt>	RECONSTRUCT CULVERTS AT VARIOUS LOCATIONS.	LOC 05/2003 LOC 05/2004 LOC 05/2006	0.000 C 0.250 C 0.200 C	0.200C	0.250C		0.200C	
AQC: A10P	SUFFOLK	TOTAL >>>>	0.450	0.200	0.250	0.000	0.200	0.000
SUFFOLK CO.  SC5497 SAFETY <Exempt>	CONSTRUCTION OF SIDEWALKS ON COUNTY ROADS	LOC 05/2003	0.000 C	0.500C				
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.000	0.500	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  SC5515 RECON <Exempt>	CR46 RECONSTRUCTION: MORICHES MIDDLE ISLAND TO LONG ISLAND EXPRESSWAY.	LOC 05/2004 LOC 05/2005 LOC 05/2006	0.200 D 0.055 R 6.000 C		0.200D	0.055R	6.000C	
AQC: D3P	SUFFOLK	TOTAL >>>>	6.255	0.000	0.200	0.055	6.000	0.000
SUFFOLK CO.  SC5519 INTER <Exempt>	CR35 INTERSECTION IMPROVEMENTS: OLD COUNTRY ROAD TO CR86	LOC 05/2004 LOC 05/2005	0.450 R 1.450 C		0.450R	1.450C		
AQC: D2P	SUFFOLK	TOTAL >>>>	1.900	0.000	0.450	1.450	0.000	0.000
SUFFOLK CO.  SC5521 CONST <Exempt>	CONSTRUCTION OF RIGHT TURN LANES ON CR3 WELLWOOD AVENUE.	LOC 05/2003 LOC 05/2003	0.000 C 0.000 R	0.300C 0.150R				
AQC: D3P	SUFFOLK	TOTAL >>>>	0.000	0.450	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5527 RECON <Exempt>	RECONSTRUCTION OF STRAIGHT PATH: MOUNT AVENUE TO NY 231 & AT EDISON AVE	LOC 05/2003 LOC 05/2003 LOC 05/2004 LOC 05/2005	0.000 C 0.000 R 0.450 R 2.000 C	0.700C 0.300R	0.450R	2.000C		
AQC: A10P	SUFFOLK	TOTAL >>>>	2.450	1.000	0.450	2.000	0.000	0.000
SUFFOLK CO.  SC5529 RECON <Exempt>	RECONSTRUCTION OF CR58 OLD COUNTRY ROAD: LIE TO CR105.	LOC 05/2004	0.150 D		0.150D			
AQC: A10P	SUFFOLK	TOTAL >>>>	0.150	0.000	0.150	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
SUFFOLK CO.  SC5534 RECON <Non-Exempt>	CR80 IMPROVEMENTS: NY112 TO CR101	LOC 05/2003	0.000 C	3.550C				
AQC: NON	SUFFOLK	TOTAL >>>>	0.000	3.550	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5538 STUDY <Exempt>	CR13 FIFTH AVENUE CORRIDOR STUDY.	LOC 05/2003	0.000 C	0.250C				
AQC: C3P	SUFFOLK	TOTAL >>>>	0.000	0.250	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5539 STUDY <Non-Exempt>	CR 7 WICKS ROAD CORRIDOR STUDY AND IMPROVEMENTS	LOC 05/2004 LOC 05/2005	0.520 R 3.500 C		0.520R	3.500C		
AQC: NON	SUFFOLK	TOTAL >>>>	4.020	0.000	0.520	3.500	0.000	0.000
SUFFOLK CO.  SC5541 SAFETY <Exempt>	IMPROVEMENTS TO CR36 SOUTH COUNTRY ROAD	LOC 05/2004	3.000 C		3.000C			
AQC: A2Z	SUFFOLK	TOTAL >>>>	3.000	0.000	3.000	0.000	0.000	0.000
SUFFOLK CO.  SC5543 RECON <Exempt>	CR58: DRAINAGE IMPROVEMENTS	LOC 05/2005 LOC 05/2006	0.950 R 1.400 C			0.950R	1.400C	
AQC: A2P	SUFFOLK	TOTAL >>>>	2.350	0.000	0.000	0.950	1.400	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  SC5548 STUDY <Exempt>	CR83: PATCHOGUE -- MT. SINAI CORRIDOR STUDY	LOC 05/2004 LOC 05/2005 LOC 05/2006	0.200 D 0.025 R 0.250 C		0.200D	0.025R	0.250C	
AQC: C3P	SUFFOLK	TOTAL >>>>	0.475	0.000	0.200	0.025	0.250	0.000
SUFFOLK CO.  SC5550 RECON <Exempt>	IMPROVEMENTS TO CR80 MONTAUK HIGHWAY	LOC 05/2004 LOC 05/2004	0.175 R 0.500 C		0.175R 0.500C			
AQC: D1P	SUFFOLK	TOTAL >>>>	0.675	0.000	0.675	0.000	0.000	0.000
SUFFOLK CO.  SC5560 RECON <Exempt>	RECONSTRUCTION OF CR4 COMMACK RD	LOC 05/2005 LOC 05/2006	0.150 D 3.900 C			0.150D	3.900C	
AQC: A3Z	SUFFOLK	TOTAL >>>>	4.050	0.000	0.000	0.150	3.900	0.000
SUFFOLK CO.  SC5561 RECON <Exempt>	RECONSTRUCTION OF CR59 LONG LANE-EAST HAMPTON	LOC 05/2006	0.650 C				0.650C	
AQC: A3Z	SUFFOLK	TOTAL >>>>	0.650	0.000	0.000	0.000	0.650	0.000
SUFFOLK CO.  SC5562 RECON <Exempt>	RECONSTRUCTION OF CR573 ROANOKE AVE	LOC 05/2004 LOC 05/2005	0.200 D 1.800 C		0.200D	1.800C		
AQC: A3Z	SUFFOLK	TOTAL >>>>	2.000	0.000	0.200	1.800	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
SUFFOLK CO.  SC5563 RECON <Exempt>	REHABILITATION OF CR83 PATCHOGUE MOUNT SINAI ROAD.	LOC 05/2003 LOC 05/2004 LOC 05/2005	0.000 C 0.750 C 1.200 C	1.300C	0.750C	1.200C		
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.950	1.300	0.750	1.200	0.000	0.000
SUFFOLK CO.  SC5564 RECON <Exempt>	REHABILITATION OF CR 51 MORICHES RIVERHEAD ROAD.	LOC 05/2003 LOC 05/2004 LOC 05/2005	0.000 C 1.650 C 1.350 C	3.000C	1.650C	1.350C		
AQC: A10Z	SUFFOLK	TOTAL >>>>	3.000	3.000	1.650	1.350	0.000	0.000
SUFFOLK CO.  SC5850 BRIDGE <Exempt>	REHABILITATION OF VARIOUS COUNTY BRIDGES.	LOC 05/2003 LOC 05/2004 LOC 05/2005	0.000 C 0.450 C 0.300 C	0.300C	0.450C	0.300C		
AQC: A19P	SUFFOLK	TOTAL >>>>	0.750	0.300	0.450	0.300	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NYS DOT 000611 MOBIL <Exempt>	OCEAN PARKWAY BIKEWAY: ROBERT MOSES CAUSEWAY TO WANTAGH STATE PARKWAY: CONSTRUCT 13 MILES OF CLASS I BIKEWAY.	SDF 04/2003 NHS 04/2003 SDF 06/2003 CMAQ 06/2003 SDF 06/2003 CMAQ 06/2003	0.000 D 0.000 D 0.000 C 0.000 C 0.000 I 0.000 I	0.026D 0.105D 0.252C 1.007C 0.028I 0.111I				
AQC: C2P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.529	0.000	0.000	0.000	0.000
NYS DOT 022923 RECON <Exempt>	I495 MILL AND FILL AND HIGH OCCUPANCY VEHICLE ACCELERATION IMPROVEMENTS: EXITS 49 TO 57.	SDF 06/2005 IM 06/2005 SDF 08/2006 IM 08/2006 SDF 08/2006 IM 08/2006	0.108 D 0.972 D 0.120 I 1.080 I 1.200 C 10.800 C			0.108D 0.972D	0.120I 1.080I 1.200C 10.800C	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	14.280	0.000	0.000	1.080	13.200	0.000
NYS DOT 022924 RECON <Exempt>	I495 CONCRETE PAVEMENT REPAIRS AND JOINT SEALING.	SDF 04/2003 SDF 12/2003 IM 12/2003 SDF 12/2003 IM 12/2003	0.000 D 0.040 I 0.360 I 0.400 C 3.600 C	0.400D	0.040I 0.360I 0.400C 3.600C			
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	4.400	0.400	4.400	0.000	0.000	0.000
NYS DOT 051638 STUDY <Exempt>	NORTHERN STATE PARKWAY CORRIDOR STUDY: NEW YORK CITY LINE TO NY347 LINE TO RECOMMEND SAFETY & CAPACITY IMPROVEMENTS.	SDF 04/2004	12.495 P		12.495P			
AQC: C3P	NASSAU, SUFFOLK	TOTAL >>>>	12.495	0.000	12.495	0.000	0.000	0.000
NYS DOT 051650 MOBIL <Exempt>	INFORM UPGRADE NORTHERN STATE PARKWAY: MEADOWBROOK STATE PARKWAY TO THE OPERATIONS CENTER AT HAUPPAUGE. CABLE RELIABILITY AND CAPABILITY NEEDS TO BE UPGRADED, AT VARIOUS LOCATIONS.	SDF 02/2004 CMAQ 02/2004 SDF 02/2004 CMAQ 02/2004	0.619 C 2.475 C 0.069 I 0.275 I		0.619C 2.475C 0.069I 0.275I			
AQC: A7P	NASSAU, SUFFOLK	TOTAL >>>>	3.438	0.000	3.438	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 053439 STUDY <Exempt>	SOUTHERN STATE PARKWAY CORRIDOR STUDY (PHASES 1 - 4): CROSS ISLAND PARKWAY TO SAGTIKOS PARKWAY	SDF 04/2004	1.600 P		1.600P			
AQC: C3P	NASSAU, SUFFOLK	TOTAL >>>>	1.600	0.000	1.600	0.000	0.000	0.000
NYS DOT 053464 MOBIL <Non-Exempt>	SOUTHERN STATE PARKWAY INTELLIGENT TRANSPORTATION SYSTEM: NY135 - SAGTIKOS STATE PARKWAY.	SDF 05/2003 CMAQ 05/2003 SDF 05/2003 CMAQ 05/2003	0.000 C 0.000 C 0.000 I 0.000 I	3.232C 12.928C 0.359I 1.436I				
AQC: NON	NASSAU, SUFFOLK	TOTAL >>>>	0.000	17.955	0.000	0.000	0.000	0.000
NYS DOT 053466 SAFETY <Exempt>	PARKWAY LIGHTING CABLE UPGRADE	SDF 10/2006 STPU 10/2006 SDF 02/2007 STPU 02/2007 SDF 02/2007 STPU 02/2007	0.000 D 0.000 D 0.000 I 0.000 I 0.000 C 0.000 C					0.060D 0.240D 0.213I 0.850I 2.125C 8.500C
AQC: A18Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	11.988
NYS DOT 080372 MOBIL <Exempt>	TRAVEL DEMAND MANAGEMENT PROGRAM: INVESTIGATION AND APPLICATION OF TDM TECHNIQUES TO REDUCE HIGHWAY CONGESTION.	CMAQ 03/2003 CMAQ 03/2004 CMAQ 03/2005 CMAQ 03/2006	0.000 M 0.350 M 0.350 M 0.350 M	0.350M	0.350M	0.350M	0.350M	
AQC: C1P	NASSAU, SUFFOLK	TOTAL >>>>	1.050	0.350	0.350	0.350	0.350	0.000
NYS DOT 080395 MOBIL <Exempt>	RIDESHARE GRANTS: CONTINUE TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE PEAK HOUR TRAVEL DEMAND.	SDF 05/2003 NHS 05/2003 CMAQ 08/2003 CMAQ 08/2004 CMAQ 08/2005 CMAQ 08/2006	0.000 M 0.000 M 0.000 M 2.000 M 2.000 M 2.000 M	0.002M 0.009M 1.000M		2.000M	2.000M	2.000M
AQC: C1P	NASSAU, SUFFOLK	TOTAL >>>>	6.000	1.011	2.000	2.000	2.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 080416 BRIDGE <Exempt>	BRIDGE MONOLITHIC DECK REPAIRS. RIGID PAVEMENT OVERLAY.	SDF 05/2006 SDF 05/2006	5.000 C 0.500 I				5.000C 0.500I	
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.000	0.000	0.000	5.500	0.000
NYS DOT 080425 MOBIL <Exempt>	INFORM OPERATIONAL FUNDING: FOR THE OPERATION OF THE INFORM SYSTEM	SDF 11/2002 STPX 11/2002 SDF 08/2004 SDF 11/2004 STPX 11/2004 SDF 11/2006	0.000 M 0.000 M 0.750 M 0.500 M 2.000 M 0.000 M	0.321M 1.283M	0.750M	0.500M 2.000M		0.750M
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	3.250	1.604	0.750	2.500	0.000	0.750
NYS DOT 080434 SAFETY <Exempt>	STATE PARKWAY SAFETY PROJECT (VARIOUS LOCATIONS).	SDF 05/2004	4.521 C		4.521C			
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	4.521	0.000	4.521	0.000	0.000	0.000
NYS DOT 080494 BRIDGE <Exempt>	DEFICIENT BRIDGES: REPAIR BRIDGES WITH A CONDITION RATING LESS THAN 5.	SDF 04/2003 HBRR 04/2003 HBRR 02/2006 SDF 02/2006 HBRR 02/2006 SDF 02/2006	0.000 P 0.000 P 0.136 I 0.340 C 1.360 C 0.034 I	0.124P 0.496P			0.136I 0.340C 1.360C 0.034I	
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.870	0.620	0.000	0.000	1.870	0.000
NYS DOT 080495 BRIDGE <Exempt>	DEFICIENT BRIDGES: REPAIR BRIDGES WITH A CONDITION RATING LESS THAN FIVE.	HBRR 01/2004 SDF 01/2004 SDF 03/2007 HBRR 03/2007 SDF 03/2007 HBRR 03/2007	0.906 P 0.227 P 0.000 I 0.000 I 0.000 C 0.000 C	0.906P 0.227P				0.060I 0.240I 0.600C 2.400C
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.133	0.000	1.133	0.000	0.000	3.300

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 080521 BRIDGE <Exempt>	PARAPET WALL REHABILITATION AT VARIOUS LOCATIONS	SDF 12/2003 SDF 03/2005 STPX 03/2005 SDF 03/2005 STPX 03/2005	0.285 D 0.248 C 0.990 C 0.027 I 0.110 I		0.285D	0.248C 0.990C 0.027I 0.110I		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.660	0.000	0.285	1.375	0.000	0.000
NYS DOT 080546 BRIDGE <Exempt>	BRIDGE REPAIR CONTRACT: VARIOUS BRIDGE DECK RIDING SURFACES--SIDEWALK AND CURB ARE IN SUBSTANDARD CONDITION AND REQUIRE UPGRADING OR REPLACEMENT.	SDF 09/2004 STPX 09/2004 STPX 09/2004 SDF 09/2004	0.632 C 2.530 C 0.253 I 0.063 I		0.632C 2.530C 0.253I 0.063I			
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	3.478	0.000	3.478	0.000	0.000	0.000
NYS DOT 080553 MOBIL <Exempt>	TRAVEL DEMAND MANAGEMENT OUTREACH AND EDUCATION: PUBLIC AWARENESS PROGRAM TO PROMOTE CARPOOLS, VANPOOLS, TRANSIT AND OTHER TDM STRATEGIES.	CMAQ 09/2003 CMAQ 10/2003 CMAQ 10/2004 CMAQ 10/2005 CMAQ 10/2006	0.000 M 1.000 M 1.000 M 1.000 M 0.000 M	0.600M	1.000M	1.000M	1.000M	1.000M
AQC: C1P	NASSAU, SUFFOLK	TOTAL >>>>	3.000	0.600	1.000	1.000	1.000	1.000
NYS DOT 080556 MOBIL <Exempt>	INCIDENT MANAGEMENT--HELP VEHICLES ON THE LONG ISLAND EXPRESSWAY AND PARKWAYS.	SDF 08/2003 CMAQ 08/2003 SDF 10/2004 CMAQ 10/2004	0.000 M 0.000 M 0.250 M 1.000 M	0.250M 1.000M		0.250M 1.000M		
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	1.250	1.250	0.000	1.250	0.000	0.000
NYS DOT 080567 SAFETY <Exempt>	PRIORITY INVESTIGATION LOCATIONS CORRECTION: COUNTER MEASURES IN PRIORITY INVESTIGATION LOCATION STUDIES WILL BE IMPLEMENTED VIA PARTICULAR CONSTRUCTION NECESSITATED, i.e., SIGNAL WORK, TURN LANES.	CMAQ 08/2003 SDF 08/2003 SDF 11/2004 CMAQ 11/2004 SDF 11/2004 CMAQ 11/2004	0.000 P 0.000 P 0.248 C 0.990 C 0.027 I 0.110 I	0.143P 0.036P		0.248C 0.990C 0.027I 0.110I		
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	1.375	0.179	0.000	1.375	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NYS DOT 080665 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SERVICE PERSONNEL SERVICE CONTRACT IN SUPPORT OF INFORM	SDF 12/2002 NHS 12/2002 SDF 03/2004 NHS 03/2004 SDF 03/2005 NHS 03/2005 SDF 03/2006 NHS 03/2006 SDF 03/2007 NHS 03/2007	0.000 M 0.000 M 0.600 M 2.400 M 0.660 M 2.640 M 0.720 M 2.880 M 0.000 M 0.000 M	0.733M 2.933M	0.600M 2.400M	0.660M 2.640M	0.720M 2.880M	0.800M 3.200M
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	9.900	3.666	3.000	3.300	3.600	4.000
NYS DOT 080676 MOBIL <Exempt>	INFORM OPERATIONS CENTER	SDF 03/2003 NHS 03/2003 SDF 03/2004 NHS 03/2004	0.000 M 0.000 M 0.511 M 2.045 M	0.511M 2.045M	0.511M 2.045M			
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	2.556	2.556	2.556	0.000	0.000	0.000
NYS DOT 080697 RECON <Exempt>	RECHARGE BASIN RECONDITIONING	SDF 10/2002 STPX 10/2002	0.000 D 0.000 D	0.018D 0.072D				
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.090	0.000	0.000	0.000	0.000
NYS DOT 080698 MISC <Exempt>	PARKWAY LOW BRIDGE CLEARANCE SIGNS	SDF 07/2004 SDF 07/2004	0.300 I 3.000 C		0.300I 3.000C			
AQC: C13P	NASSAU, SUFFOLK	TOTAL >>>>	3.300	0.000	3.300	0.000	0.000	0.000
NYS DOT 080701 MISC <Exempt>	ENVIRONMENTAL INITIATIVE CONTRACT-- CONTINUING GENERAL REQUIREMENTS CONTRACT, INCLUDING, WETLAND MITIGATION.	SDF 10/2003 STPX 10/2003 STPX 10/2003 SDF 10/2003	0.300 C 1.200 C 0.144 I 0.036 I		0.300C 1.200C 0.144I 0.036I			
AQC: C11P	NASSAU, SUFFOLK	TOTAL >>>>	1.680	0.000	1.680	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE	(\$-millions)					
NYS DOT 080702 REHAB <Exempt>	DEFICIENT BRIDGE REHABILITATION	SDF 01/2003 HBRR 01/2003 SDF 01/2003 HBRR 01/2003	0.000 I 0.000 I 0.000 C 0.000 C	0.180I 0.720I 1.800C 7.200C				
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	9.900	0.000	0.000	0.000	0.000
NYS DOT 080706 RECON <Exempt>	PRIORITY SURFACE TREATMENTS CONTRACT	SDF 01/2003 STPX 01/2003 SDF 01/2003 STPX 01/2003	0.000 C 0.000 C 0.000 I 0.000 I	1.395C 5.580C 0.155I 0.620I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	7.750	0.000	0.000	0.000	0.000
NYS DOT 080710 BRIDGE <Exempt>	BRIDGE REPAIR CONTRACT.	SDF 10/2003 HBRR 10/2003	0.200 C 0.800 C		0.200C 0.800C			
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000
NYS DOT 080711 SAFETY <Exempt>	DURABLE PAVEMENT MARKINGS CONTRACT	SDF 01/2003 STPX 01/2003 SDF 01/2003 STPX 01/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.271C 1.083C 0.030I 0.120I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.504	0.000	0.000	0.000	0.000
NYS DOT 080713 RECON <Exempt>	PREVENTIVE MAINTENANCE CLEAN/REPAIR/REPLACEMENT CONTRACT	SDF 02/2003 STPX 02/2003 SDF 02/2003 STPX 02/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.153C 0.613C 0.018I 0.070I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.854	0.000	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 080714 RECON <Exempt>	RECHARGE BASIN RECONDITION	SDF 12/2003 SDF 12/2003 STPX 12/2003 STPX 12/2003	0.036 I 0.300 C 1.200 C 0.142 I		0.036I 0.300C 1.200C 0.142I			
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.678	0.000	1.678	0.000	0.000	0.000
NYS DOT 080715 MISC <Exempt>	SIGN STRUCTURE REPLACEMENT	SDF 03/2004 NHS 03/2004 SDF 03/2004 NHS 03/2004	0.060 I 0.240 I 0.600 C 2.400 C		0.060I 0.240I 0.600C 2.400C			
AQC: C13X	NASSAU, SUFFOLK	TOTAL >>>>	3.300	0.000	3.300	0.000	0.000	0.000
NYS DOT 080716 MISC <Non-Exempt>	NEW YORK STATE DEPARTMENT OF TRANSPORTATION OZONE ACTION DAYS: NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION MONITORS OZONE LEVELS AND FORECASTS AMOUNTS.	SDF 03/2003 CMAQ 03/2003 SDF 03/2004 CMAQ 03/2004 SDF 09/2005 CMAQ 09/2005 SDF 09/2006 CMAQ 09/2006	0.000 M 0.000 M 0.066 M 0.264 M 0.066 M 0.264 M 0.066 M 0.264 M	0.066M 0.264M	0.066M 0.264M	0.066M 0.264M	0.066M 0.264M	
AQC: NON	NASSAU, SUFFOLK	TOTAL >>>>	0.990	0.330	0.330	0.330	0.330	0.000
NYS DOT 080717 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENT CONTRACT	SDF 01/2003 STPX 01/2003 SDF 01/2003 STPX 01/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.362C 1.449C 0.040I 0.161I				
AQC: C13P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.012	0.000	0.000	0.000	0.000
NYS DOT 080718 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 05/2003 STPX 05/2003 SDF 05/2003 STPX 05/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.456C 1.822C 0.051I 0.202I				
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.531	0.000	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 080719 RECON <Exempt>	CRACK SEALING PROGRAM	SDF 05/2003 STPX 05/2003 SDF 05/2003 STPX 05/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.141C 0.564C 0.016I 0.063I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.784	0.000	0.000	0.000	0.000
NYS DOT 080720 MISC <Exempt>	INFORM SOUTHERN CORRIDOR MAINTENANCE CONTRACT.	SDF 08/2003 NHS 08/2003 SDF 08/2004 NHS 08/2004 SDF 08/2005 NHS 08/2005 SDF 08/2006 NHS 08/2006 SDF 08/2007 NHS 08/2007	0.000 M 0.000 M 0.300 M 1.200 M 0.300 M 1.200 M 0.300 M 1.200 M 0.000 M 0.000 M	0.300M 1.200M 0.300M 1.200M 0.300M 1.200M 0.300M 1.200M 0.300M 1.200M	0.300M 1.200M	0.300M 1.200M	0.300M 1.200M	0.300M 1.200M
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	4.500	1.500	1.500	1.500	1.500	1.500
NYS DOT 080722 RECON <Exempt>	PREVENTIVE MAINTENANCE CLEAN/REPAIR/REPLACEMENT	SDF 02/2004 STPX 02/2004 SDF 02/2004 STPX 02/2004	0.160 C 0.640 C 0.019 I 0.074 I	0.160C 0.640C 0.019I 0.074I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.893	0.000	0.893	0.000	0.000	0.000
NYS DOT 080723 SAFETY <Exempt>	SIGN REQUIREMENT CONTRACT	SDF 06/2003 STPX 06/2003 SDF 06/2003 STPX 06/2003	0.000 C 0.000 C 0.000 I 0.000 I	0.200C 0.800C 0.024I 0.096I				
AQC: C13P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.120	0.000	0.000	0.000	0.000
NYS DOT 080724 RECON <Exempt>	PRIORITY SURFACE TREATMENTS CONTRACT	SDF 12/2003 STPX 12/2003 SDF 12/2003 STPX 12/2003	0.198 C 0.792 C 0.022 I 0.088 I	0.198C 0.792C 0.022I 0.088I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.100	0.000	1.100	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003					
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006	
WORK TYPE	COUNTY	FUND/OBL DATE							
NYS DOT  080729 SAFETY <Exempt>	DURABLE PAVEMENT MARKINGS CONTRACT	SDF 11/2002 SDF 11/2003 STPX 11/2003 SDF 11/2003 STPX 11/2003	0.000 D 0.414 C 1.656 C 0.046 I 0.184 I	0.360D		0.414C 1.656C 0.046I 0.184I			
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	2.300	0.360	2.300	0.000	0.000	0.000	
NYS DOT  080730 SAFETY <Exempt>	INFORM ENGINEERING SERVICES CONTRACT: PROVIDE DAILY SUPPORT TO LONG ISLAND INTELLIGENT TRANSPORTATION SYSTEM.	SDF 05/2003 NHS 05/2003 SDF 05/2004 NHS 05/2004 SDF 05/2005 NHS 05/2005 SDF 05/2006 NHS 05/2006	0.000 P 0.000 P 0.400 P 1.600 P 0.400 P 1.600 P 0.400 P 1.600 P	0.400P 1.600P	0.400P 1.600P	0.400P 1.600P	0.400P 1.600P		
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	6.000	2.000	2.000	2.000	2.000	0.000	
NYS DOT  080731 SAFETY <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM DESIGN SERVICES: PREPARE FINAL DESIGN DOCUMENTATION, PLANS, AND ENGINEERING ESTIMATES FOR THE UPGRADE OF THE INFORM SYSTEM.	SDF 09/2003 CMAQ 09/2003	0.000 D 0.000 D	0.290D 1.159D					
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.449	0.000	0.000	0.000	0.000	
NYS DOT  080733 BRIDGE <Exempt>	BRIDGE CLEANING	SDF 03/2003 SDF 09/2003 STPX 09/2003 SDF 09/2003 STPX 09/2003	0.000 D 0.000 C 0.000 C 0.000 I 0.000 I	0.040D 0.080C 0.322C 0.009I 0.036I					
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.487	0.000	0.000	0.000	0.000	
NYS DOT  080735 SAFETY <Exempt>	SIDEWALK CONSTRUCTION: CONNECT FRAGMENTED SIDEWALKS ON STATE HIGHWAYS AND LINK SIDEWALKS WITH OTHER MODES OF TRANSPORTATION AS REQUIRED BY AMERICANS WITH DISABILITIES ACT.	STPU 03/2003 SDF 03/2003 STPU 03/2005 SDF 03/2005 STPU 03/2005 SDF 03/2005	0.000 P 0.000 P 0.077 I 0.019 I 0.640 C 0.160 C	0.064P 0.016P		0.077I 0.019I 0.640C 0.160C			
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	0.896	0.080	0.000	0.896	0.000	0.000	

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS 080740 RECON <Exempt>	PREVENTIVE MAINTENENCE CLEAN/REPAIR/REPLACEMENT CONTRACT.	SDF 05/2003 SDF 02/2005 STPX 02/2005 SDF 02/2005 STPX 02/2005	0.000 D 0.161 C 0.645 C 0.018 I 0.072 I	0.080D		0.161C 0.645C 0.018I 0.072I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.896	0.080	0.000	0.896	0.000	0.000
NYS 0B0501 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	SDF 01/2004 HBRR 01/2004	0.130 M 0.520 M		0.130M 0.520M			
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.650	0.000	0.650	0.000	0.000	0.000
NYS 0B0502 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	SDF 01/2005 HBRR 01/2005	0.528 M 2.112 M			0.528M 2.112M		
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	2.640	0.000	0.000	2.640	0.000	0.000
NYS 0B0503 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	SDF 01/2005 HBRR 01/2005	0.163 M 0.651 M			0.163M 0.651M		
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.814	0.000	0.000	0.814	0.000	0.000
NYS 0B0601 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	SDF 01/2005 HBRR 01/2005	0.130 M 0.520 M			0.130M 0.520M		
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.650	0.000	0.000	0.650	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0B0701 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	SDF 01/2006 HBRR 01/2006	0.130 M 0.520 M				0.130M 0.520M	
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.650	0.000	0.000	0.000	0.650	0.000
NYS DOT 0T0919 INTER <Exempt>	INTERSECTION IMPROVEMENTS	SDF 05/2003	0.000 C	4.527C				
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	4.527	0.000	0.000	0.000	0.000
NYS DOT 0T1027 RECON <Exempt>	GROUND WATER PROTECTION: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION	SDF 05/2004	5.500 C		5.500C			
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.000	5.500	0.000	0.000	0.000
NYS DOT 0T1049 RECON <Exempt>	GROUND WATER PROTECTION: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION	SDF 04/2003 SDF 05/2005	0.000 D 5.500 C	0.250D		5.500C		
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.250	0.000	5.500	0.000	0.000
NYS DOT 0T1066 MISC <Exempt>	SYSTEM-WIDE REST AREA MAINTENANCE.	SDF 03/2006 IM 03/2006 SDF 03/2007 IM 03/2007	0.060 M 0.540 M 0.000 M 0.000 M				0.060M 0.540M	0.060M 0.540M
AQC: A15P	NASSAU, SUFFOLK	TOTAL >>>>	0.600	0.000	0.000	0.000	0.600	0.600

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1095 STUDY <Exempt>	NY27 CORRIDOR EXIT RAMPS STUDY	SDF 04/2004	1.000 P		1.000P			
AQC: C3P	NASSAU, SUFFOLK	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000
NYS DOT 0T1228 SAFETY <Exempt>	LIRR GRADE CROSSING SAFETY IMPROVEMENT PROGRAM	SDF 09/2003 STPR 09/2003	0.000 F 0.000 F	0.675F 2.700F				
AQC: A1P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	3.375	0.000	0.000	0.000	0.000
NYS DOT 0T1264 SAFETY <Exempt>	WANTAGH STATE PARKWAY LIGHTING CABLE UPGRADE: SOUTHERN STATE PARKWAY TO NORTHERN STATE PARKWAY.	SDF 12/2004 NHS 06/2007 NHS 06/2007 SDF 06/2007 SDF 06/2007	0.210 D 0.000 I 0.000 C 0.000 I 0.000 C		0.210D			0.336I 3.360C 0.084I 0.840C
AQC: A18P	NASSAU, SUFFOLK	TOTAL >>>>	0.210	0.000	0.000	0.210	0.000	4.620
NYS DOT 0T1266 MOBIL <Exempt>	PARK & RIDE/BIKEWAY MAINTENANCE	SDF 10/2002 SDF 10/2002	0.000 I 0.000 C	0.113I 0.940C				
AQC: C2P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.053	0.000	0.000	0.000	0.000
NYS DOT 0T1323 MOBIL <Exempt>	CONTROL CENTER OPERATION CONTRACT	SDF 10/2004 CMAQ 10/2004 SDF 10/2005 CMAQ 10/2005 SDF 10/2006 CMAQ 10/2006	0.700 M 2.800 M 0.700 M 2.800 M 0.000 M 0.000 M			0.700M 2.800M	0.700M 2.800M	0.700M 2.800M
AQC: A7P	NASSAU, SUFFOLK	TOTAL >>>>	7.000	0.000	0.000	3.500	3.500	3.500

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1338 SAFETY <Exempt>	NY27 SAFETY IMPROVEMENTS AT EXITS 43 AND 44.	SDF 12/2003 SDF 07/2006 SDF 07/2006 SDF 07/2006 NHS 07/2006 SDF 07/2006 NHS 07/2006	0.200 D 0.300 I 3.000 C 0.020 I 0.080 I 0.200 C 0.800 C		0.200D		0.300I 3.000C 0.020I 0.080I 0.200C 0.800C	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	4.600	0.000	0.200	0.000	4.400	0.000
NYS DOT 0T1370 RECON <Exempt>	CONCRETE PAVEMENT REPAIRS	SDF 02/2004 STPX 02/2004 SDF 02/2004 STPX 02/2004	0.022 I 0.089 I 0.202 C 0.807 C		0.022I 0.089I 0.202C 0.807C			
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.000	1.120	0.000	0.000	0.000
NYS DOT 0T1371 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT.	SDF 03/2004 SDF 02/2005 STPX 02/2005 SDF 02/2005 STPX 02/2005	0.100 D 0.202 C 0.807 C 0.022 I 0.089 I		0.100D	0.202C 0.807C 0.022I 0.089I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000
NYS DOT 0T1372 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT.	SDF 04/2005 SDF 02/2006 STPX 02/2006 SDF 02/2006 STPX 02/2006	0.100 D 0.202 C 0.807 C 0.022 I 0.089 I		0.100D	0.202C 0.807C 0.022I 0.089I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.100	1.120	0.000
NYS DOT 0T1379 RECON <Exempt>	CRACK SEALING PROGRAM	SDF 02/2004 STPX 02/2004 SDF 02/2004 STPX 02/2004	0.202 C 0.807 C 0.022 I 0.089 I		0.202C 0.807C 0.022I 0.089I			
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.000	1.120	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1380 RECON <Exempt>	CRACK SEALING PROGRAM CONTRACT.	SDF 03/2004 SDF 02/2005 STPX 02/2005 SDF 02/2005 STPX 02/2005	0.100 D 0.202 C 0.807 C 0.022 I 0.089 I		0.100D	0.202C 0.807C 0.022I 0.089I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000
NYS DOT 0T1381 RECON <Exempt>	CRACK SEALING PROGRAM CONTRACT.	SDF 04/2005 SDF 02/2006 STPX 02/2006 SDF 02/2006 STPX 02/2006	0.100 D 0.022 I 0.089 I 0.202 C 0.807 C		0.100D	0.022I 0.089I 0.202C 0.807C		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.100	1.120	0.000
NYS DOT 0T1388 RECON <Exempt>	JOINT SEALING PROGRAM CONTRACT.	SDF 07/2003 SDF 04/2004 STPX 04/2004 SDF 04/2004 STPX 04/2004	0.000 D 0.161 C 0.645 C 0.018 I 0.072 I	0.080D	0.161C 0.645C 0.018I 0.072I			
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.896	0.080	0.896	0.000	0.000	0.000
NYS DOT 0T1389 RECON <Exempt>	JOINT SEALING PROGRAM CONTRACT.	SDF 04/2004 SDF 04/2005 STPX 04/2005 SDF 04/2005 STPX 04/2005	0.080 D 0.161 C 0.645 C 0.018 I 0.072 I		0.080D	0.161C 0.645C 0.018I 0.072I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.080	0.896	0.000	0.000
NYS DOT 0T1390 RECON <Exempt>	JOINT SEALING PROGRAM CONTRACT.	SDF 04/2005 SDF 04/2006 STPX 04/2006 SDF 04/2006 STPX 04/2006	0.080 D 0.161 C 0.645 C 0.018 I 0.072 I		0.080D	0.161C 0.645C 0.018I 0.072I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.000	0.080	0.896	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID WORK TYPE	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
NYS DOT 0T1408 RECON <Exempt>	PREVENTIVE MAINTENANCE CLEAN / REPAIR / REPLACEMENT CONTRACT.	SDF 04/2004 SDF 02/2006 STPX 02/2006 SDF 02/2006 STPX 02/2006	0.080 D 0.018 I 0.072 I 0.161 C 0.645 C		0.080D		0.018I 0.072I 0.161C 0.645C	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.080	0.000	0.896	0.000
NYS DOT 0T1409 RECON <Exempt>	PREVENTIVE MAINTENANCE DRAIN CLEAN/REPAIR/REPLACE CONTRACT.	SDF 03/2005 SDF 02/2007 STPX 02/2007 SDF 02/2007 STPX 02/2007	0.080 D 0.000 C 0.000 C 0.000 I 0.000 I			0.080D		0.202C 0.807C 0.022I 0.089I
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.080	0.000	0.000	0.080	0.000	1.120
NYS DOT 0T1426 RECON <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT.	SDF 04/2004 SDF 05/2005 STPX 05/2005 SDF 05/2005 STPX 05/2005 SDF 05/2005 SDF 05/2005	0.250 D 0.198 C 0.792 C 0.022 I 0.088 I 0.400 I 4.000 C		0.250D	0.198C 0.792C 0.022I 0.088I 0.400I 4.000C		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.250	5.500	0.000	0.000
NYS DOT 0T1427 RECON <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT.	SDF 05/2005 SDF 06/2006 SDF 06/2006 SDF 06/2006 STPX 06/2006 SDF 06/2006 STPX 06/2006	0.250 D 0.400 I 4.000 C 0.198 C 0.792 C 0.022 I 0.088 I			0.250D	0.400I 4.000C 0.198C 0.792C 0.022I 0.088I	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.000	0.250	5.500	0.000
NYS DOT 0T1428 RECON <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT	SDF 07/2006 SDF 06/2007 SDF 06/2007 SDF 06/2007 SDF 06/2007	0.250 D 0.000 I 0.000 I 0.000 C 0.000 C				0.250D	0.400I 0.020I 0.200C 4.000C
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.250	0.000	0.000	0.000	0.250	4.620

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1435 RECON <Exempt>	RECHARGE BASIN RECONDITION	SDF 02/2005 STPX 02/2005 SDF 02/2005 STPX 02/2005	0.303 C 1.210 C 0.034 I 0.134 I			0.303C 1.210C 0.034I 0.134I		
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.681	0.000	0.000	1.681	0.000	0.000
NYS DOT 0T1436 RECON <Exempt>	RECHARGE BASIN RECONDITION CONTRACT	SDF 02/2005 SDF 03/2006 STPX 03/2006 SDF 03/2006 STPX 03/2006	0.135 D 0.303 C 1.210 C 0.034 I 0.134 I			0.135D   0.303C 1.210C 0.034I 0.134I		
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.816	0.000	0.000	0.135	1.681	0.000
NYS DOT 0T1449 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 03/2005 SDF 09/2005 STPX 09/2005 SDF 09/2005 STPX 09/2005	0.040 D 0.080 C 0.322 C 0.009 I 0.036 I			0.040D 0.080C 0.322C 0.009I 0.036I		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.487	0.000	0.000	0.487	0.000	0.000
NYS DOT 0T1454 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 03/2004 SDF 02/2005 STPX 02/2005 SDF 02/2005 STPX 02/2005	0.230 D 0.464 C 1.855 C 0.052 I 0.206 I		0.230D	0.464C 1.855C 0.052I 0.206I		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	2.807	0.000	0.230	2.577	0.000	0.000
NYS DOT 0T1455 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 03/2005 SDF 02/2006 STPX 02/2006 SDF 02/2006 STPX 02/2006	0.230 D 0.444 C 1.778 C 0.049 I 0.198 I			0.230D   0.444C 1.778C 0.049I 0.198I		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	2.699	0.000	0.000	0.230	2.469	0.000



NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT  0T1470 BRIDGE <Exempt>	BRIDGE IMPROVEMENTS CONTRACT.	SDF 06/2007	0.000 P					0.600P
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.600
NYS DOT  0T1481 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONTRACT.	SDF 01/2004 SDF 10/2004 STPX 10/2004 SDF 10/2004 STPX 10/2004	0.360 D 0.348 C 1.393 C 0.039 I 0.155 I		0.360D	0.348C 1.393C 0.039I 0.155I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	2.295	0.000	0.360	1.935	0.000	0.000
NYS DOT  0T1482 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONTRACT	SDF 01/2005 SDF 01/2006 STPX 01/2006 SDF 01/2006 STPX 01/2006	0.360 D 0.371 C 1.485 C 0.041 I 0.165 I			0.360D  0.371C 1.485C 0.041I 0.165I		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	2.422	0.000	0.000	0.360	2.062	0.000
NYS DOT  0T1493 SAFETY <Exempt>	SAFETY REQUIREMENTS CONTRACT.	SDF 03/2004 SDF 05/2005 SDF 05/2005	0.200 D 0.400 I 4.000 C		0.200D	0.400I 4.000C		
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	4.600	0.000	0.200	4.400	0.000	0.000
NYS DOT  0T1503 SAFETY <Exempt>	SIGN REQUIREMENTS CONTRACT.	SDF 07/2004 SDF 06/2005 STPX 06/2005 SDF 06/2005 STPX 06/2005	0.100 D 0.202 C 0.807 C 0.022 I 0.089 I		0.100D	0.202C 0.807C 0.022I 0.089I		
AQC: C13P	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1510 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENT CONTRACT	SDF 11/2003 STPX 11/2003 SDF 11/2003 STPX 11/2003	0.297 C 1.188 C 0.033 I 0.132 I		0.297C 1.188C 0.033I 0.132I			
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	1.650	0.000	1.650	0.000	0.000	0.000
NYS DOT 0T1511 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT.	SDF 04/2004 SDF 11/2004 STPX 11/2004 SDF 11/2004 STPX 11/2004	0.120 D 0.248 C 0.990 C 0.027 I 0.110 I		0.120D  0.248C 0.990C 0.027I 0.110I			
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	1.495	0.000	0.120	1.375	0.000	0.000
NYS DOT 0T1512 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT.	SDF 04/2005 SDF 11/2005 STPX 11/2005 SDF 11/2005 STPX 11/2005	0.120 D 0.303 C 1.210 C 0.034 I 0.134 I		  0.120D		0.303C 1.210C 0.034I 0.134I	
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	1.801	0.000	0.000	0.120	1.681	0.000
NYS DOT 0T1534 RECON <Exempt>	RECONDITIONING AND PRESERVATION PROJECT BLOCK	SDF 11/2005	0.500 D				0.500D	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.000	0.500	0.000
NYS DOT 0T1542 SAFETY <Exempt>	PRIORITY INVESTIGATION LOCATIONS CORRECTION PROJECT	SDF 08/2006	0.179 D				0.179D	
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	0.179	0.000	0.000	0.000	0.179	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1565 BRIDGE <Exempt>	BRIDGE COVER PLATE/HAUNCH DETAIL CONTRACT	SDF 06/2007	0.000 D					0.380D
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.380
NYS DOT 0T1580 RECON <Exempt>	RECHARGE BASIN RECONDITION CONTRACT	SDF 01/2006	0.135 D				0.135D	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.135	0.000	0.000	0.000	0.135	0.000
NYS DOT 0T1581 RECON <Exempt>	RECHARGE BASIN RECONDITION	SDF 02/2007	0.000 D					0.135D
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.135
NYS DOT 0T1601 RECON <Exempt>	BRIDGE MATERIALS FOR MAINTENANCE	SDF 03/2004	0.400 C		0.400C			
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.400	0.000	0.400	0.000	0.000	0.000
NYS DOT 0T1603 RECON <Exempt>	BRIDGE MATERIALS FOR MAINTENANCE	SDF 03/2005	0.400 C			0.400C		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.400	0.000	0.000	0.400	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
PIN/ALT ID				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1604 RECON <Exempt>	PAVEMENT MATERIALS FOR MAINTENANCE	SDF 03/2005	1.200 C			1.200C		
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.200	0.000	0.000	1.200	0.000	0.000
NYS DOT 0T1618 MISC <Exempt>	PARK AND RIDE, AND BIKEWAY GRAFFITI REMOVAL.	SDF 08/2003 SDF 10/2004 SDF 10/2004	0.000 D 0.312 I 2.600 C	0.160D		0.312I 2.600C		
AQC: C11P	NASSAU, SUFFOLK	TOTAL >>>>	2.912	0.160	0.000	2.912	0.000	0.000
NYS DOT 0T1619 MISC <Exempt>	PARK AND RIDE, AND BIKEWAY GRAFFITI REMOVAL.	SDF 08/2005 SDF 10/2006 SDF 10/2006	0.160 D 0.000 I 0.000 C			0.160D		0.312I 2.600C
AQC: C8P	NASSAU, SUFFOLK	TOTAL >>>>	0.160	0.000	0.000	0.160	0.000	2.912
NYS DOT 0T1624 SAFETY <Exempt>	EMERGENCY STANDBY CONTRACT	SDF 10/2005 SDF 12/2006 SDF 12/2006	0.160 D 0.000 I 0.000 C				0.160D	0.240I 2.000C
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	0.160	0.000	0.000	0.000	0.160	2.240
NYS DOT 0T1670 MISC <Exempt>	ENVIRONMENTAL INITIATIVE CONTRACT-- CONTINUING GENERAL REQUIREMENTS CONTRACT, INCLUDING, WETLAND MITIGATION.	SDF 12/2003 SDF 05/2005 STPX 05/2005 SDF 05/2005 STPX 05/2005	0.160 D 0.252 C 1.008 C 0.028 I 0.112 I		0.160D	0.252C 1.008C 0.028I 0.112I		
AQC: C11P	NASSAU, SUFFOLK	TOTAL >>>>	1.560	0.000	0.160	1.400	0.000	0.000



NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
NYS DOT 0T1753 MOBIL <Exempt>	LOCAL SAFE STREETS AND TRAFFIC CALMING PILOT PROGRAM	SDF 09/2003 STPU 09/2003	0.000 M 0.000 M	0.675M 2.700M				
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	3.375	0.000	0.000	0.000	0.000
NYS DOT 0T1754 MOBIL <Exempt>	LOCAL SAFE STREETS AND TRAFFIC CALMING PILOT PROGRAM	SDF 09/2004 STPU 09/2004	0.675 M 2.700 M		0.675M 2.700M			
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	3.375	0.000	3.375	0.000	0.000	0.000
NYS DOT 0T1755 MOBIL <Exempt>	LOCAL SAFE STREETS AND TRAFFIC CALMING PILOT PROGRAM	SDF 09/2005 STPU 09/2005	0.675 M 2.700 M			0.675M 2.700M		
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	3.375	0.000	0.000	3.375	0.000	0.000
NYS DOT 0T1756 MOBIL <Exempt>	LOCAL SAFE STREETS AND TRAFFIC CALMING PILOT PROGRAM	SDF 09/2006 STPU 09/2006	0.675 M 2.700 M				0.675M 2.700M	
AQC: A7Z	NASSAU, SUFFOLK	TOTAL >>>>	3.375	0.000	0.000	0.000	3.375	0.000
NYS DOT 0T1762 TRANSIT <Non-Exempt>	INNOVATIVE TRANSIT BLOCK-OUT FOR TRANSIT PROJECTS BASED ON RECOMMENDATIONS OF LONG ISLAND TRANSPORTATION PLAN 2000 AND THE LONG ISLAND BUS STUDY, NASSAU AND SUFFOLK COUNTIES.	SDF 10/2003 CMAQ 10/2003 SDF 01/2005 CMAQ 01/2005 SDF 09/2006 CMAQ 09/2006	0.600 M 2.400 M 0.600 M 2.400 M 0.600 M 2.400 M		0.600M 2.400M	0.600M 2.400M	0.600M 2.400M	
AQC: NON	NASSAU, SUFFOLK	TOTAL >>>>	9.000	0.000	3.000	3.000	3.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L401/01/1H 01-FLEET <Exempt>	PURCHASE ELECTRIC FLEET - M7	LCL 01/2004	21.540		21.540			
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	21.540	0.000	21.540	0.000	0.000	0.000
LIRR L401/01/1L 01-FLEET <Exempt>	OVERHAUL OF THE M3 FLEET	LCL 01/2003	0.000	4.914				
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	0.000	4.914	0.000	0.000	0.000	0.000
LIRR L401/01/1U 01-FLEET <Exempt>	ADMINISTRATION OF ROLLING STOCK	LCL 01/2003 LCL 01/2004	0.000 3.100	4.900	3.100			
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	3.100	4.900	3.100	0.000	0.000	0.000
LIRR L401/01/1X 01-FLEET <Exempt>	PURCHASE ELECTRIC FLEET - M7	LCL 01/2003 LCL 01/2004	0.000 6.500	12.400	6.500			
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	6.500	12.400	6.500	0.000	0.000	0.000
LIRR L501/01/RS 01-FLEET <Exempt>	ROLLING STOCK PROJECTS	LCL 01/2005 LCL 01/2006	173.580 173.580			173.580	173.580	
AQC: B10Z	SYSTEM-WIDE	TOTAL >>>>	347.160	0.000	0.000	173.580	173.580	0.000
LIRR L402/04/24 02-STATIONS <Exempt>	ATLANTIC TERMINAL REHABILITATION	LCL 01/2003 5309 01/2004 5307 01/2004 CMAQ 01/2004 STPX 01/2004	0.000 11.955 7.255 7.240 8.390	25.672	11.955 7.255 7.240 8.390			
AQC: B8P	KINGS	TOTAL >>>>	34.840	25.672	34.840	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OBL DATE	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
LIRR L402/04/29 02-STATIONS <Exempt>	JAMAICA STATION REHABILITATION	LCL 01/2003 LCL 01/2004	0.000 3.488	0.350	3.488			
AQC: B8P	QUEENS	TOTAL >>>>	3.488	0.350	3.488	0.000	0.000	0.000
LIRR L402/05/C2 02-STATIONS <Non-Exempt>	PARKING LOT REHABILITATION	LCL 01/2004	2.246		2.246			
AQC: NON	SYSTEM-WIDE	TOTAL >>>>	2.246	0.000	2.246	0.000	0.000	0.000
LIRR L402/05/J2 02-STATIONS <Non-Exempt>	MINEOLA INTERMODAL CENTER	LCL 01/2003 HPP 01/2003	0.000 0.000	8.900 22.500				
AQC: NON	NASSAU	TOTAL >>>>	0.000	31.400	0.000	0.000	0.000	0.000
LIRR L502/01/PS 02-STATIONS <Exempt>	PASSENGER STATIONS	LCL 01/2005 5309 01/2005 5307 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	24.980 5.880 8.120 24.980 5.880 8.120			24.980 5.880 8.120	24.980 5.880 8.120	
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	77.960	0.000	0.000	38.980	38.980	0.000
LIRR L403/01/36 03-TRACK <Exempt>	RIGHT OF WAY (ROW) DRAINAGE CONTROL	LCL 01/2003	0.000	4.110				
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	4.110	0.000	0.000	0.000	0.000
LIRR L403/01/S3 03-TRACK <Exempt>	TRACK REHABILITATION PROGRAM - 2003	STPX 01/2003 5307 01/2003 5309 01/2003	0.000 0.000 0.000	4.600 27.500 10.400				
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	42.500	0.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L403/01/S4 03-TRACK <Exempt>	TRACK REHABILITATION PROGRAM - 2004	5309 01/2004 5307 01/2004	15.645 15.645		15.645 15.645			
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	31.290	0.000	31.290	0.000	0.000	0.000
LIRR L403/01/S5 03-TRACK <Exempt>	MAINLINE THIRD TRACK	CMAQ 01/2003 CMAQ 01/2006	0.000 11.600	4.400			11.600	
AQC: C7P	NASSAU, QUEENS	TOTAL >>>>	11.600	4.400	0.000	0.000	11.600	0.000
LIRR L503/01/TR 03-TRACK <Exempt>	TRACK PROJECTS	STPX 01/2005 LCL 01/2005 5309 01/2005 5307 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	12.000 50.940 14.700 20.300 62.940 14.700 20.300			12.000 50.940 14.700 20.300	62.940 14.700 20.300	
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	195.880	0.000	0.000	97.940	97.940	0.000
LIRR L404/01/41 04-LINE <Exempt>	DB BRIDGE/DESIGN 12 BRIDGES	LCL 01/2003 LCL 01/2004	0.000 4.536	0.050	4.536			
AQC: B8Z	QUEENS, SYSTEM-WIDE	TOTAL >>>>	4.536	0.050	4.536	0.000	0.000	0.000
LIRR L404/01/42 04-LINE <Exempt>	BRIDGE CONDITION ASSESSMENT	LCL 01/2003	0.000	0.180				
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	0.000	0.180	0.000	0.000	0.000	0.000
LIRR L404/01/8S 04-LINE <Exempt>	INSPECTION BAY RIDGE BRIDGES	LCL 01/2003	0.000	0.600				
AQC: B8Z	KINGS	TOTAL >>>>	0.000	0.600	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L404/02/4R 04-LINE <Exempt>	EAST RIVER TUNNEL SAFETY IMPROVEMENTS	LCL 01/2003 LCL 01/2004	0.000 15.664	0.148	15.664			
AQC: B9P	NEW YORK, QUEENS	TOTAL >>>>	15.664	0.148	15.664	0.000	0.000	0.000
LIRR L404/02/4Y 04-LINE <Exempt>	EAST RIVER TUNNEL VENTILATION	LCL 01/2003 LCL 01/2004	0.000 7.933	48.217	7.933			
AQC: B9P	NEW YORK, QUEENS	TOTAL >>>>	7.933	48.217	7.933	0.000	0.000	0.000
LIRR L504/01/LS 04-LINE <Exempt>	LINE STRUCTURE PROJECTS	LCL 01/2005 5307 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	6.360 2.320 1.680 6.360 1.680 2.320			6.360 2.320 1.680	6.360 1.680 2.320	
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	20.720	0.000	0.000	10.360	10.360	0.000
LIRR L405/01/P5 05-SIG & COM <Exempt>	FIBER OPTIC NETWORK	5307 01/2003 5309 01/2003 5307 01/2004	0.000 0.000 5.300	6.700 7.000	5.300			
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	5.300	13.700	5.300	0.000	0.000	0.000
LIRR L405/02/5J 05-SIG & COM <Exempt>	QUEENS INTERLOCKING RECONFIGURATION	5307 01/2003 5309 01/2003 5309 01/2004 5307 01/2004	0.000 0.000 5.500 10.000	10.000 4.000	5.500 10.000			
AQC: B6P	QUEENS	TOTAL >>>>	15.500	14.000	15.500	0.000	0.000	0.000
LIRR L405/02/D5 05-SIG & COM <Exempt>	PORT INTERLOCKING	5309 01/2003 5307 01/2003	0.000 0.000	4.000 1.300				
AQC: B6P	NASSAU	TOTAL >>>>	0.000	5.300	0.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L405/02/K5 05-SIG & COM <Exempt>	JAMAICA INTERLOCKING IMPROVEMENTS	5307 01/2003 5307 01/2004	0.000 5.000	5.500	5.000			
AQC: B6P	QUEENS	TOTAL >>>>	5.000	5.500	5.000	0.000	0.000	0.000
LIRR L405/02/L5 05-SIG & COM <Exempt>	SIGNALIZATION: BABYLON TO SPEONK	5307 01/2003 5309 01/2003 5307 01/2004 5309 01/2004	0.000 0.000 10.000 3.400	5.300 5.000	10.000 3.400			
AQC: B6P	SUFFOLK	TOTAL >>>>	13.400	10.300	13.400	0.000	0.000	0.000
LIRR L505/01/SC 05-SIG&COMM <Exempt>	SIGNAL & COMMUNICATIONS PROJECTS	LCL 01/2005 5309 01/2005 5307 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	52.660 12.180 16.820 52.660 12.180 16.820			52.660 12.180 16.820	52.660 12.180 16.820	
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	163.320	0.000	0.000	81.660	81.660	0.000
LIRR L406/03/39 06-SHOP&YARD <Exempt>	REHABILITATION OF EXISTING RICHMOND HILL DIESEL YARD	LCL 01/2003 LCL 01/2004	0.000 13.100	0.800	13.100			
AQC: B8Z	QUEENS	TOTAL >>>>	13.100	0.800	13.100	0.000	0.000	0.000
LIRR L406/03/6R 06-SHOP&YARD <Exempt>	REHABILITATION OF EXISTING LONG ISLAND CITY YARD	5309 01/2004	2.000		2.000			
AQC: B8P	QUEENS	TOTAL >>>>	2.000	0.000	2.000	0.000	0.000	0.000
LIRR L406/03/7I 06-SHOP&YARD <Exempt>	AUTOMATED STORAGE UPGRADE	LCL 01/2003 LCL 01/2004	0.000 14.100	1.500	14.100			
AQC: B8Z	QUEENS	TOTAL >>>>	14.100	1.500	14.100	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L406/03/L1 06-SHOP&YARD <Exempt>	LAND ACQUISITION - NEW YARDS	LCL 01/2004	6.000		6.000			
AQC: C9Z	SUFFOLK	TOTAL >>>>	6.000	0.000	6.000	0.000	0.000	0.000
LIRR L406/03/Y7 06-SHOP&YARD <Exempt>	LONG BEACH YARD RECONFIGURATION	LCL 01/2003 LCL 01/2004	0.000 1.100	3.400	1.100			
AQC: B8Z	NASSAU	TOTAL >>>>	1.100	3.400	1.100	0.000	0.000	0.000
LIRR L406/03/Y8 06-SHOP&YARD <Exempt>	PT WASH YARD RECONFIGURATION	LCL 01/2003	0.000	3.050				
AQC: B8Z	NASSAU	TOTAL >>>>	0.000	3.050	0.000	0.000	0.000	0.000
LIRR L406/03/Y9 06-SHOP&YARD <Exempt>	MAINLINE BRANCH YARD-EIS/DESIGN	LCL 01/2004	4.000		4.000			
AQC: B8Z	SUFFOLK	TOTAL >>>>	4.000	0.000	4.000	0.000	0.000	0.000
LIRR L406/04/6V 06-SHOP&YARD <Exempt>	REGULATORY AND COMPLIANCE PROJECTS	LCL 01/2003	0.000	1.020				
AQC: B1P	SYSTEM-WIDE	TOTAL >>>>	0.000	1.020	0.000	0.000	0.000	0.000
LIRR L406/04/6W 06-SHOP&YARD <Exempt>	GARDEN CITY EMPLOYEE FACILITY	LCL 01/2003	0.000	2.538				
AQC: B8Q	NASSAU	TOTAL >>>>	0.000	2.538	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L506/01/SY 06-SHOP&YARD <Exempt>	SHOPS & YARDS PROJECTS	LCL 01/2005 5309 01/2005 5307 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	67.620 15.920 20.880 67.620 15.920 20.880			67.620 15.920 20.880	67.620 15.920 20.880	
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	208.840	0.000	0.000	104.420	104.420	0.000
LIRR L407/02/2I 07-POWER <Exempt>	ISLAND PARK AND VALLEY STREAM SUBSTATION REPLACEMENT	5307 01/2003	0.000	8.900				
AQC: B6P	NASSAU	TOTAL >>>>	0.000	8.900	0.000	0.000	0.000	0.000
LIRR L407/03/70 07-POWER <Exempt>	FLATBUSH SUBSTATION UPGRADE	LCL 01/2003	0.000	3.300				
AQC: B6Z	KINGS	TOTAL >>>>	0.000	3.300	0.000	0.000	0.000	0.000
LIRR L407/03/73 07-POWER <Exempt>	LONG BEACH SUBSTATION UPGRADE	LCL 01/2003	0.000	2.500				
AQC: B6Z	NASSAU	TOTAL >>>>	0.000	2.500	0.000	0.000	0.000	0.000
LIRR L407/03/7Y 07-POWER <Exempt>	BABYLON SUBSTATION UPGRADE	LCL 01/2003 LCL 01/2004	0.000 3.700	9.600	3.700			
AQC: B6Z	NASSAU	TOTAL >>>>	3.700	9.600	3.700	0.000	0.000	0.000
LIRR L407/03/7Z 07-POWER <Exempt>	PORT WASHINGTON SUB CIRCUIT UPGRADE	LCL 01/2003	0.000	0.354				
AQC: B6Z	NASSAU	TOTAL >>>>	0.000	0.354	0.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L407/03/C1 07-POWER <Exempt>	CIRCUIT BREAKER HOUSE @ "F" SWITCH	LCL 01/2003	0.000	4.300				
AQC: B6Z	QUEENS	TOTAL >>>>	0.000	4.300	0.000	0.000	0.000	0.000
LIRR L507/01/PW 07-POWER <Exempt>	POWER PROJECTS	LCL 01/2005 5309 01/2005 5307 01/2005 LCL 01/2006 5309 01/2006 5307 01/2006	9.660 1.440 2.560 9.660 1.440 2.560			9.660 1.440 2.560	9.660 1.440 2.560	
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	27.320	0.000	0.000	13.660	13.660	0.000
LIRR L408/04/3V 08-MISC <Exempt>	SIMULATOR BUILDING EXPANSION	LCL 01/2003	0.000	1.200				
AQC: B8Z	QUEENS	TOTAL >>>>	0.000	1.200	0.000	0.000	0.000	0.000
LIRR L408/04/8Y 08-MISC <Exempt>	PROGRAM ADMINISTRATION	LCL 01/2003 LCL 01/2004	0.000 12.218	12.728	12.218			
AQC: B1P	SYSTEM-WIDE	TOTAL >>>>	12.218	12.728	12.218	0.000	0.000	0.000
LIRR L408/04/LI 08-MISC <Exempt>	LIABILITY INSURANCE	LCL 01/2003 LCL 01/2004	0.000 0.500	0.571	0.500			
AQC: B1P	SYSTEM-WIDE	TOTAL >>>>	0.500	0.571	0.500	0.000	0.000	0.000
LIRR L408/04/PD 08-MISC <Exempt>	PROGRAM DEVELOPMENT	LCL 01/2003 LCL 01/2004	0.000 5.700	3.000	5.700			
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	5.700	3.000	5.700	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MTA - LIRR)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR L408/04/PL 08-MISC <Exempt>	PROPERTY LOSS INSURANCE	LCL 01/2004	2.800		2.800			
AQC: B1P	SYSTEM-WIDE	TOTAL >>>>	2.800	0.000	2.800	0.000	0.000	0.000
LIRR L508/01/MS 08-MISC <Exempt>	MISCELLANEOUS PROJECTS	LCL 01/2005 LCL 01/2006	2.340 2.340			2.340	2.340	
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	4.680	0.000	0.000	2.340	2.340	0.000
LIRR TRANTECH 08-MISC <Exempt>	TRANSIT CENTER - INCENTIVE PROGRAM FOR EMPLOYERS	LCL 01/2004 CMAQ 01/2004 LCL 01/2005 CMAQ 01/2005	0.073 0.291 0.074 0.296		0.073 0.291	0.074 0.296		
AQC: C1Z	NASSAU, SUFFOLK	TOTAL >>>>	0.734	0.000	0.364	0.370	0.000	0.000
LIRR G409/01/G4 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - FINAL DESIGN	LCL 01/2003 5309 01/2003 LCL 01/2004 5309 01/2004 LCL 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006	0.000 0.000 17.311 17.311 10.538 10.538 10.661 10.661	103.018 36.048	17.311 17.311	10.538 10.538	10.661 10.661	
AQC: NON	NEW YORK	TOTAL >>>>	77.020	139.066	34.622	21.076	21.322	0.000
LIRR G409/01/G5 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - CONSTRUCTION	LCL 01/2003 5309 01/2003 LCL 01/2004 5309 01/2004 LCL 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006	0.000 0.000 318.303 318.303 546.994 546.994 262.553 810.007	216.090 23.527	318.303 318.303	546.994 546.994	262.553 810.007	
AQC: NON	NEW YORK	TOTAL >>>>	2803.154	239.617	636.606	1093.988	1072.560	0.000
LIRR G409/01/G6 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - OWNER CONTROL INSURANCE POLICY (OCIP)	LCL 01/2003 LCL 01/2004 5309 01/2004 LCL 01/2005 5309 01/2005	0.000 4.990 4.990 29.666 29.666	51.022	4.990 4.990	29.666 29.666		
AQC: NON	NEW YORK	TOTAL >>>>	69.312	51.022	9.980	59.332	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 3-YEAR PROGRAM PROGRAM (\$-millions)	3-YEAR PROGRAM - Starting October 01, 2003				
				Pre-FY 2004	1st Year FFY04	2nd Year FFY05	3rd Year FFY06	Post-FFY 2006
WORK TYPE	COUNTY	FUND/OBL DATE						
LIRR  G409/01/G7 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - PROGRAM/CONSTRUCTION MANAGEMENT	LCL 01/2003	0.000	201.947				
		5309 01/2003	0.000	21.944				
		LCL 01/2004	17.967		17.967			
		5309 01/2004	17.967		17.967			
		LCL 01/2005	40.871			40.871		
		5309 01/2005	40.871			40.871		
		LCL 01/2006	20.956				20.956	
5309 01/2006	20.956				20.956			
AQC: NON	NEW YORK	TOTAL >>>>	159.588	223.891	35.934	81.742	41.912	0.000
LIRR  G409/01/G8 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - REAL ESTATE	LCL 01/2003	0.000	56.896				
		LCL 01/2004	2.931		2.931			
		5309 01/2004	2.931		2.931			
		LCL 01/2005	7.066			7.066		
		5309 01/2005	7.066			7.066		
		LCL 01/2006	19.124				19.124	
		5309 01/2006	19.124				19.124	
AQC: NON	NEW YORK	TOTAL >>>>	58.242	56.896	5.862	14.132	38.248	0.000