

# **LONG ISLAND**

## **PROGRAM HIGHLIGHTS**

## **PROJECT LISTINGS**

**- NASSAU COUNTY**

**- SUFFOLK COUNTY**

**- NASSAU/SUFFOLK MULTI-COUNTY**

**- MTA – LONG ISLAND RAIL ROAD**

# Nassau/Suffolk TCC Program Highlights

*The following highlights are arranged by N/STCC Members.*

## NASSAU COUNTY

The five-year program continues the work of the previous program by focusing on preservation and rehabilitation of existing infrastructures and expanding traffic signal computerization. Some of the major constituent projects are listed below:

**Nassau County Traffic Incident Management System (Old Country Road)** - Old Country Road is a major east-west arterial bisecting Nassau County, carrying 20,000 to 50,000 vehicles per day. The signals on this road are monitored and controlled efficiently by the County's Central Computerized Traffic Signal System. However, disabled vehicles along Old Country Road reduce capacity and limit its effectiveness. This project will provide for the installation of video cameras along Old Country Road to monitor traffic conditions and enable authorities to respond immediately to emergency situations. The result will be improved safety and a reduction in vehicular delays and emissions.

**Nassau County Traffic Signal Computer Expansion** - Nassau County will upgrade its traffic signal controllers in several areas, including, Bethpage, Cedarhurst, West Hempstead, East Rockaway, Oceanside and Glen Cove. The County will replace older traffic signal controllers with newer equipment that can be run on the Central Computerized Traffic Signal System. The project will also expand Nassau County's Central Computerized Traffic Signal System and provide for facilities to monitor and improve driving conditions with reductions in stops, delays, travel time, accidents, and automobile emissions.

**Reconstruction of the Peninsula Boulevard / Henry Street / Clinton Street Intersections** - With insufficient capacity, these intersections create a significant bottleneck within the Village of Hempstead. Intersection queues backup into other nearby intersections and cause delays, particularly during peak travel times. In addition, undesirable road alignments at intersections and approaches raise real traffic safety concerns. The pedestrian crossings are also in need of improvements.

**Nassau County Signal Management System** - The purpose of this project is to ensure the uncompromised safety of the motoring public by developing and implementing a state of the art signal management system that will enable engineers to efficiently maintain a large investment of traffic signal infrastructure throughout the County. The system will provide an effective mechanism to evaluate the conformity, validity and overall condition of traffic signal infrastructure. The system will contain all data relative to installation, maintenance inspections, timings, etc. of our traffic signals. Availability of this data gives engineers the ability to better utilize limited resources and be more proactive instead of reactive when it comes to signal improvements.

**Nassau County Traffic Signal System Update** - Nassau County's centralized system has provided extensive benefits by reducing stops, delays, congestion and emissions, and by increasing travel speeds and decreasing accident rates. Approximately 750 of the 1500 signals in Nassau County are now on the system. The continuation of this project will provide the County with the ability to add the remaining signals to the system. In order to expand the computerized network, a new central computer with greater capacity will be installed to accommodate future growth in ITS technology.

**Nassau County Pavement Marking Program** - This project will re-stripe worn or faded pavement markings along County roads in accordance with the County's pavement marking policy. The objective of this program is to maintain pavement delineation on County roads, including long lines, stop bars and crosswalks in order to assure good visibility. The new markings will promote safe and efficient traffic movement along County roads.

**Nassau County Resurfacing Program** - The goal of the County's resurfacing program is to rehabilitate existing roads. Resurfacing maintains road capacity without increasing paved surfaces. New pavement markings are installed after the road is resurfaced. Providing motorists with a smooth road surface and a clearly defined travel way decreases accidents and reduces driver frustration. The resurfacing program helps maintain infrastructure and quality of life in the County. Without repairs and maintenance of public roads, freight, transportation and public mobility are negatively affected.

**Warner Avenue/ Lincoln Avenue/ Roslyn Road Realignment** - This project will improve the alignment of Warner Avenue in the vicinity of the LIRR station. In addition, sections of Lincoln Avenue in the same area will be reconstructed. These improvements will improve the alignment of the intersection and enhance traffic flow through the area, promote pedestrian safety and provide for more efficient bus stops and bus routing through the area. Construction of this improvement will alleviate area congestion caused by commuter traffic. The proposed islands will increase safety for students and other pedestrians, as they will be able to traverse the area without risk of injury. Relocation of bus stops will make intermodal transfers between MTA LI Bus and the Long Island Rail Road safer, thus encouraging increased transit use.

**Commuter Ferry (City of Glen Cove)** - The City of Glen Cove, as part of an overall waterfront redevelopment project (particularly, Glen Cove Creek), is seeking to initiate commuter ferry service between Glen Cove and Manhattan, as well as other possible locations. This project requires funding for a landing area, ferry terminal, parking, and other support facilities, as needed. As part of the City's overall Creek redevelopment plan, federal funds have also been allocated, or are in the process of being allocated, to construct the Mill Pond/Pratt Boulevard/Garvies Point Road connector. These projects are designed to accommodate the additional traffic expected from the redevelopment of the Glen Cove Creek area as both a tourist destination and a new housing development.

**Broadway Long Beach Road to Edwards Blvd. (City of Long Beach)** - Broadway is a major east-west artery in Long Beach. It is a primary egress route during storm events, and the road serves as an access road to the City's beaches. The proposed roadway

rehabilitation will provide a smooth travel way and increase drainage facilities capacities these will aid in pedestrian safety and driver comfort.

**Atlantic Beach Bridge Approach Roads (Nassau County Bridge Authority)** - The bridge and the approach roadways connect NY 878 (Nassau Expressway) the main thoroughfare of the Five Towns area of Nassau County to this barrier island. This bridge and approach roadways are an important link in the Coastal Evacuation Route of the effected Villages, and are a direct link to John F. Kennedy International Airport. This bridge carries an average of 19,550 vehicles per day. Rehabilitation of these roadways is necessary to return this valuable link in the regional transportation system to a state of good repair.

**Grand Boulevard Reconstruction (Town of North Hempstead)** - Grand Boulevard will be reconstructed between Old Country Road and Brush Hollow Road. The road separates residential areas from industrial areas. Because of the large volumes and heavy truck traffic through this corridor, the road is showing signs of pavement deterioration throughout. Reconstruction will facilitate traffic flow and safety, increase level of service and realign traffic where industrial traffic interferes with through traffic.

**Bayville Avenue Reconstruction (Village of Bayville)** - Bayville Avenue is the only east-west thoroughfare in the village. It is subject to frequent flooding, making it impassable to all traffic including emergency vehicles and seriously impacts the environment. The objectives of this reconstruction project are to provide safe passage, prevent damage to structures and vehicles, eliminate environmental impacts by intercepting and recharging floodwaters and preventing tidal waters from flooding Bayville Avenue. The full reconstruction will take place from Bay Beach Avenue to a point just west of School Street.

## **NASSAU COUNTY/MTA LONG ISLAND BUS (LI Bus)**

In 1973, Nassau County obtained Federal assistance to purchase a group of private bus companies that service Nassau County, eastern Queens, and western Suffolk County. The County entered into a Lease and Operating Agreement with the Metropolitan Transportation Authority (MTA), and Metropolitan Suburban Bus Authority (MSBA, later LI Bus) began serving the public. Today, LI Bus runs 279 peak hour buses from a total operable fleet of 335 fixed route buses from two facilities, the Senator Norman J. Levy Transit Facility (Mitchel Field) and Rockville Centre. The majority of buses in the fixed route fleet are 40-feet in length, and 332 are fueled with compressed natural gas (CNG). LI Bus also operates eighty-six (86) 22/25-foot paratransit buses that provide demand response service for the disabled community from its new Stewart Avenue facility in Garden City.

The fixed route bus system carried thirty (30) million passengers in 2004. It currently provides for fifty-four (54) bus routes serving ninety-six (96) Long Island communities, forty-six (46) Long Island Railroad (LIRR) intermodal transfer stations, five (5) NYC Transit subway stations, and seven (7) major shopping areas in Nassau County. LI Bus

operates seven (7) days a week, twenty-four (24) hours a day. Service to Jones Beach is also provided during the summer.

LI Bus provides local and regional access through its extensive transfer points. Major transfer locations include: Hempstead Transit Center, Roosevelt Field, Mineola, Great Neck, Freeport, Rockville Centre, Babylon, and Hicksville LIRR Station. Jamaica's 165<sup>th</sup> Street, Jamaica Center and 179<sup>th</sup> Street, Flushing and Far Rockaway terminals offer interchange between LI Bus and bus routes operated by MTA New York City Transit and New York City Department of Transportation. Bus-subway connections are made in Flushing, Jamaica, and Far Rockaway.

On January 1, 1998, LI Bus installed a new Automated Fare Collection System and joined the MetroCard program. Customers utilizing MetroCards to pay fares, enjoy the convenience of free transfers. Previously, customers paid a \$0.25 transfer fee, and a \$0.50 Queens surcharge for travel between Queens, Nassau and Suffolk county. MetroCard users may purchase discounted \$20.00 cards that allow twelve (12) rides for the price of ten (10). Senior citizens and physically challenged individuals continue to pay half-fare with Reduced-Fare MetroCards or coins.

In 2004, the cost of LI Bus's operation was \$102.8 million. Of this amount, approximately 36.5% was collected from fare, contract and other revenues. The remainder was offset by a combination of New York State/MTA, Federal, and Nassau County subsidies.

LI Bus began conversion of its fixed route fleet and facilities to natural gas in 1994 and engaged in extensive facility modifications for full conversion of the fixed route fleet in 2004. An NG fast fill fueling station was commissioned at the Senator Norman J. Levy Transit Facility in June 1996 and facility modifications were completed in 1997 for safe indoor storage of the NG vehicles. Construction of a second fueling station and facility modification at Rockville Centre was completed in 1999.

In 1995, LI Bus became the Nassau County Paratransit (Able-Ride) provider, and up until 1997 operated forty-three (43) vehicles. The program was expanded and LI Bus currently operates eighty-six (86) paratransit vehicles. In 2004, approximately 318,377 trips were provided at a cost of \$9.753 million. The fare is currently \$3.50. Farebox revenues cover approximately 10.2% of expenses and the remainder is offset by New York State and Nassau County subsidy.

**Purchase of CNG Standard Buses for Replacement/Expansion** - Long Island Bus replaces its standard 40-foot buses every twelve (12) years. Buses kept in service beyond their useful service life break down more frequently and result in increased maintenance costs. All buses purchased will be fueled with lesser polluting compressed natural gas. They will also be fully ADA compliant. Purchasing buses to replace buses that have exceeded their useful service life insures more reliable and cost efficient service. Additional buses may be deployed along routes that are currently under served.

**Purchase of Paratransit Vehicles for Replacement** - Long Island Bus maintains a fleet of paratransit vehicles to service elderly and disabled individuals in need of transportation to medical services and senior facilities on a demand response basis. Normal replacement of paratransit vehicles is every five (5) to seven (7) years. Vehicles kept in service beyond their useful service life are subject to breakdowns and result in increased maintenance costs.

## **SUFFOLK COUNTY**

The County's five-year program continues our emphasis on safety infrastructure improvements and maintenance of the highway system and congestion mitigation. These program emphasis areas are summarized below. Following the summary are County goals developed to address the challenges we face in a few of these areas. This narrative will also describe strategies and list some of the projects to be implemented over the next five years to address the County goals and emphasis areas.

- **Safety**

Safety continues to be the number one issue for the County and is considered on all projects in one form or another.

- **Infrastructure Improvements and Maintenance of the Highway System**

The program is expected to maintain pavement and bridges in a state of good repair. Reduction in Highway Maintenance operating budget may require using some capital program funding for traditional highway maintenance work through "miscellaneous requirements" type contracts.

- **Congestion Mitigation and Capacity Improvement**

This program will be increase to include projects to help achieve increased emissions reductions. New projects are expected to be implemented to include early implementations, measures and long-term corridor improvements.

The County is committed to preserving the environment on Long Island. A major element of all of our projects is incorporating environmental elements into all our projects. These projects will address initial highway runoff before it drains to wet lands, improve water quality, replace trees and maintain existing vegetation and planting areas.

### **SAFETY**

**Goal: Ensure that highway safety is considered in the department and implementation of all Department programs and projects for the purpose of reducing deaths, injuries, and total accidents occurring on the Counties highways.**

Safety is considered on all of the regional counties in one form or another. In addition, we have programmed several projects, which primarily address capacity and safety concerns, including CR 16, Portion Road (PIN 075598), CR 3, Pinelawn Road (PIN

075656), CR 80, Montauk Highway (PIN 075668). Early Implementation Projects on CR 39 (075736) and CR 97 (PIN 075660).

Some of the features of these projects we improved traffic signals, lane configurations, pavement markings, medians and modern roundabouts.

## **BRIDGES**

**Goal: Assure a safe and serviceable bridge infrastructure for all public highway facilities at the lowest practical life-cycle cost.**

Major bridge projects scheduled during this TIP cycle include: CR 67, Bridge over LIE @ Exit 55 (PIN 075598), CR 3, Bridge over Southern State Parkway (PIN 075671) and CR 83, Bridge over LIE @ Exit 63 (PIN 075681).

## **PAVEMENT**

**Goal: Maintain a balanced program of preventive maintenance and rehabilitative projects, which minimizes the user cost (operating and construction delays) associated with the movement of people and goods by maximizing the long-term serviceability of the County pavement structures. Maintain the system such that at least 60% of total lane mileage is in good to excellent condition. Priority will be given to corridors with high traffic volumes and high levels of disrepair.**

The County is committed to an aggressive preventive maintenance program with cyclical contracts for pavement repairs; joint sealing, crack sealing, armor coating, priority surface treatments and pavement overlay projects.

Additionally, the County has a preventive maintenance drainage program. It is well established that an adequate drainage system not only helps keep pavements in good condition, but also reduces the likelihood of traffic congestion caused when roads flood. The drainage program is comprised of drainage contracts to clean, repair, or replace insufficient structures, and a (biennial recharge basin reconditioning contract to clean and recondition recharge basins).

## **MOBILITY**

**Goal: To move people and goods conveniently, reliably, safely, at a reasonable cost, and in an acceptable travel time on the state transportation system by implementing mobility projects that are cost effective, accommodate the various inter-dependent modes, and are compatible with an enhance economic development, the community, and the environment.**

Project and programs already described under the safety goal emphasis areas are considered under this mobility goal.

A number of capacity improvement projects have progressed significantly in Phase I-IV design and some were identified as “high-priority-projects” for consideration by the Congress in the T-3 reauthorization process. Some of these projects are:

- A. CR 16, (PIN 075598) Portion Rd Recon: Ronkonkoma Ave to Nicolls Rd
- B. CR 97, (PIN 075660/61) CR97 Reconstruction
- C. CR 57, (PIN 075669) CR57: NY27 To NY231 Various Improvements
- D. CR 39, (PIN 075736) CR39 North Hwy Corridor Study: NY27 to NY27A
- E. CR 3, (PIN 075656) CR3: LIE S Svc Road to Ruland Road, Add Turn Lanes

## **SUFFOLK COUNTY TRANSIT (SCT)**

Suffolk County (population 1,419,369 – 2000 Census) provides a local transit bus system utilizing private mass transportation operators. Approximately 90% of local transit service is operated under Purchase of Service contracts. The remaining 10% is managed under Pass-Through agreements with the operators. The local transit portion of the Suffolk County bus system includes fifty routes that generally operate six days a week, twelve to sixteen hours per day. The local transit system utilizes a total of 152 buses, 116 during times of peak service. All buses on local transit routes are wheelchair accessible.

Regular fare is \$1.50, Senior Fare is 50 cents and transfers (one additional route) are 25 cents, including to the HART System which is operated by the Town of Huntington. Also, limited transfer agreements are in place between Suffolk County and the Nassau bus system.

The County also operates a Para-transit Service as an adjunct to the local transit system. There is a total of fifty-six (56) para-transit vehicles dedicated to this service, of which forty-one (41) are used during peak times.

In addition to the local transit and para-transit services, the county system includes commuter express bus services along the LIE. One of the operators having a Pass-Through agreement with the county operates an express service to Manhattan from Greenport.

In 2003, the total bus system in Suffolk County, including local transit, para-transit, HART, Village of Patchogue and the express bus services carried 5.1 million revenue passengers and operated 9.78 million revenue miles.

Operating revenues generated in 2004 provided about 20% of the County supported route system costs, with the state, federal and county providing the rest. The County supported route system operated with a deficit of approximately 10 million. For SCT POS route services alone, state, federal and county governments provided 28%, 13% and 39% of the total cost of operation, respectively. One of the by-products of the public/private partnership is the provision of transit services at a cost that is the lowest in the Metropolitan Area.



As noted in the 2006-2010 TIP, the Suffolk County Transit Capital Program, funded primarily with FTA Section 5307 and the New York State Transit Capital Program will emphasize the purchase of buses for replacement and limited new service. The County anticipates implementing an AVL system during 2006 and upgrading its radio system in 2007. During the 2006-2010 TIP, the County will begin buying Hybrid-electric transit buses for its fixed route fleet. All buses acquired by the County are fully ADA accessible.

In 2005, the County completed a system-wide bus stop installation project with ADA compliant signage at over 3,300 bus stop locations. Suffolk Count also continued its bus shelter installation program and has included funding for new shelter installation in each year of the TIP.

## NEW YORK STATE DEPARTMENT OF TRANSPORTATION

The 5-year transportation improvement program of the New York State Department of Transportation Long Island Region (Region 10) will continue to emphasize operating and maintaining the State's highways and bridges in a state of good repair in order to achieve results in the following areas:

- Improving safety on the transportation system.
- Maintaining the condition of highways and bridges at an acceptable level.
- Enhancing mobility by improving travel reliability, striving to achieve acceptable peak-period travel speeds, and making improvements for the timely, cost-effective transport of goods.
- Sustaining economic growth.
- Improving the environment.

These program emphasis areas are summarized below and include a listing of some of the projects currently planned to be implemented over the next five years.

- **Safety**

Safety continues to be a top priority for Region 10 and is considered in all projects. In addition, a total of \$34 million has been programmed for annual safety "requirements contracts" to help ensure that pavement markings, traffic signals, and signing are in acceptable condition and needed modifications or improvements can be made in a timely manner. An annual emergency standby contract is also programmed to make repairs in response to unforeseen emergency situations that affect public safety on the highway system.

A number of stand-alone projects are programmed that will primarily address safety issues. These projects include: NY 112 Intersection Improvements (PIN 001141); NY 25 from NYC Line to Herricks Road (PIN 004195); NY 27 Safety Improvements from Cartwright to Loudon (PIN 005895); Wantagh State Parkway Ramp Improvements (PIN 080432); and Meadowbrook State Parkway/Southern State Parkway Interchange Improvements (PIN 052323).

- **Infrastructure Maintenance**

Maintaining pavement and bridges in a state of good repair is a major focus of the Region 10 transportation improvement program.

Region 10 is committed to an aggressive preventive maintenance program with cyclical contracts for pavement repairs, joint sealing, crack sealing, and pavement overlay projects.

A project to reconstruct NY 111 between Dame Street and Ocean Avenue and bring it to a state of good repair is programmed (PIN 007710). Projects to resurface the Long Island

Expressway between Exit 49 and Exit 57 (PIN 022923) and the Seaford-Oyster Bay Expressway (NY 135) between Merrick Road and Hempstead Turnpike (PIN 005027) are also planned.

Major planned bridge improvement projects include the NY 25 Bridge Replacement over LIRR (PIN 004228); Robert Moses Causeway Bridge Rehabilitation over State Boat Channel (PIN 001761); Rehabilitation of the Robert Moses Causeway over Fire Island Inlet Bridge (PIN 001756); and Bridge Parapet Rehabilitation (PIN 080521).

Several bridge maintenance contracts which cover all regional bridges are also scheduled within these five years. These include Bridge Cleaning Contracts (0T1449 - 0T1451), Bridge Painting Contracts (0T1455 - 0T1459), Preventive Maintenance Bridge Repair Contracts (PIN080756 and 0T1461 – 0T1465), Bridge Improvements Contract (0T1470); and Bridge Where & When Contracts (0T1816 – 0T1817).

Additionally, Region 10 developed a preventive maintenance drainage program. An adequate drainage system not only helps keep pavements in good condition, but also reduces the likelihood of traffic congestion caused when roads flood. The drainage program includes an annual drainage contract to clean, repair, or replace insufficient structures, and a biennial recharge basin reconditioning contract to clean and recondition recharge basins.

- **Operation of the Highway System**

Both the HELP program (Highway Emergency Local Patrols), which provides free on-road assistance to disabled vehicles during peak travel periods in order to manage incident-related delays, and the operation of INFORM (Information for Motorists) will continue. The INFORM system is also planned for expansion to the Wantagh State Parkway (PIN 051731) and the Seaford-Oyster Bay Expressway (PIN 005028).

- **Travel Demand Management**

The continuing Region 10 travel demand management program has been increased to \$17.6 million over the FFY 06 – FFY 10 period in order to focus new attention on reducing vehicle trips during peak travel periods to help the Downstate New York Region achieve air quality conformance goals. The program will include: the LI Commuter Choice program, which was developed in consultation with all member agencies of the New York Metropolitan Transportation Council; a vanpool program; expanded public outreach and education; continuation of the bicycle locker leasing program at major LIRR stations; and Long Island Improving Commuting grants to major employers interested in implementing worksite programs to achieve US EPA's Best Workplaces for Commuters goals. Parking cash out programs will also be studied.

Park-and-Ride Maintenance, Park-and-Ride Security, and dedicated LIE/HOV-lane enforcement are also planned for continuation.

- **Bicycle and Pedestrian**

Several projects are planned to improve bicycle and pedestrian travel. These are:

- Bethpage Parkway Bikepath Extension;
- Extension of the Wantagh State Parkway Bikepath to the Long Island Expressway;
- Safety improvements to the existing Wantagh State Parkway Bikepath;
- A sidewalk rehabilitation project;
- A bikeway maintenance project will be continued;
- The Region 10 Local Safe Streets and Traffic Calming Program will continue to provide funding for construction projects to be undertaken by municipal governments to improve safety for pedestrians and bicyclists on local streets.

- **Improving the Environment**

Region 10 is committed to improving the quality of life on Long Island, and will continue its ongoing policy of incorporating environmental considerations and features into the design of all projects as appropriate.

In addition to this general effort, Region 10 programmed “environmental initiative requirements” projects. These will primarily address initial highway runoff before it drains into wetlands and adversely affects water quality.

Aesthetics preservation will be addressed through a series of projects that allow the Region to be flexible in responding to the needs of various communities for work such as tree replacements, and the upkeep of existing vegetation and planted areas. In addition, the ongoing Graffiti Removal Project helps keep Long Island’s facilities looking their best.

- **Mobility and Reliability**

Currently, Long Island travelers endure considerable delay caused by traffic congestion. Households and employment are projected to increase nearly 25 percent between 2005 and 2020 on Long Island. While a major focus continues to be on improving the operation of the highway system and managing travel demand, without select investments in expanding the capacity of Long Island’s highway system, traffic congestion will continue to increase which will in turn negatively affect air quality, safety and the economy on Long Island.

To address this, traffic flow improvements which may include additional capacity developed in consultation with local communities are planned for:

- A. NY 112 between I-495 to Old Town Rd
- B. NY 112 between Old Town Road and NY 347
- C. NY 25 between CR83 to Coram-Mt. Sinai Rd
- D. NY 25 between NY 347 and County Road 97 (Nicolls Road)
- D. NY 25 from NY 111 to NY 347
- E. NY 347 over Suffolk County Road 97 Interchange Construction

- F. NY 347 between the Northern State Parkway and NY 25
- G. Northern State Parkway/NY 110 interchange
- H. Completion of improvements to NY 347 extending to its eastern terminus in Mount Sinai (at NY 25A) are planned for implementation after Federal Fiscal Year 2010.

All of these transportation improvements will also reconstruct pavements to a state of good repair and provide for the safety of pedestrians and bicyclists. The principles of context sensitive solutions and the Governor's Quality Communities Initiative will be employed during the development of these projects. So, while Region 10 will continue to work to help keep Long Island on the move in the 21<sup>st</sup> Century, it will also help to maintain the quality of life we enjoy today.

- **Long Island Truck-Rail Inter-Modal Freight Facility (LI-TRIM)**

The planned LI-TRIM Facility will be the first ever modern intermodal freight facility on Long Island. Based on alternative sites identified in the *LITP2000* study ([www.LITP2000.com](http://www.LITP2000.com)) and in the Cross Harbor Major Investment Study efforts, vacant property once used as part of the Pilgrim State Hospital (located in central Suffolk within the Town of Islip just west of the Sagtikos Parkway) emerged as the site that offers the most potential for operating an inter-modal freight facility that will reduce long-haul truck trips on Long Island and help increase the share of freight handled by rail. This facility will directly contribute to economic growth by reducing shipping costs. Implementing security measures will be an important aspect of the project.

The construction of the facility will be undertaken by Region 10; however, its operation and maintenance will be privatized.

- **Upgrade of the Long Island Expressway (LIE) Rest Area**

A visitor center and truck rest stop is proposed to be constructed on the eastbound LIE between Exit 51 and Exit 52. It will help support the \$4 billion tourism industry on Long Island and provide a rest stop for truckers whose services are vitally important to the Island's economic well being and quality of life.

## **CONFORMITY AND THE STATE ENERGY PLAN**

Region 10 has continued to work cooperatively with the other members of the Nassau-Suffolk Transportation Coordinating Committee (Nassau County, Suffolk County and the MTA), local governments and the public to develop this transportation improvement program through FFY 10 as well as to prepare an update to the Regional Transportation Plan in such a way that safety, infrastructure, and highway operations are improved to meet the goals and priorities of the Federal Conformity regulations and the State Energy Plan. This will help ensure that energy consumption will be reduced and air quality will be improved.

## LONG ISLAND RAIL ROAD

The Long Island Rail Road's 2005-2009 Capital Program will be vital to advancing our main goals of safety, customer satisfaction, and cost effectiveness and to meet the challenges of the new millennium. We plan to continue on earlier gains of improving safety, achieving and maintaining a state of good repair, improving On Time Performance, increasing Mean Distance Between Failures (MDBF), improving car reliability and availability, and providing support initiatives, such as commuter parking improvements aimed at enhancing customer service, safety and convenience. The projects outlined in the capital program provide the infrastructure and equipment needed to attain these goals.

This capital program includes significant investments to finalize and implement a replacement strategy for the electric fleet, invest in shops and yards necessary to support the existing fleet, and fund an expanded fleet which will be necessary to accommodate projected ridership growth and new service. It also includes normal cyclical replacement investments to maintain the Railroad's infrastructure.

The track and signals strategy is a central part of the infrastructure portion of this program. The strategy incorporates a well thought out and balanced approach to how the railroad can rationally accomplish its goals in this capital program with the least disruption to service. Track component replacement is integrated with signal strategy projects as well as bridge, station, right of way, communication and power investments. The program analyzes track scheduling and considers track related projects to minimize the impact of prolonged track outages and inconvenience to commuters. The track program was developed using a Geographic Information System to combine the diverse elements of asset condition, million gross tonnage, maximum allowable speed, planned signal programs and other major work outages into logical track outages.

Description of need categories for the 2006 - 2010 TIP:

**Fleet** - Recent investments in LIRR rolling stock have significantly reduced the average fleet age of electric trains and increased the Mean Distance Between Failures (MDBF). The MDBF for the new M-7 trains is greater than 250,000 miles between failures. The new M-7 fleet will improve overall reliability and maintainability of the electric fleet. By 2008, 848 new M-7 cars are expected to be operating, completed in conjunction with the retirement of all M-1 equipment.

**Stations** - Station projects include repair to platforms to maintain a state of good repair, replacement of staircases, escalators, elevators, and overpasses system wide, along with parking rehabilitation/expansion and key projects for Penn Station. The system wide installation of 87 new Ticket Vending Machines (TVMs) will also take place.

**Parking** - The parking component will improve customer service and is essential to the success of other capital program initiatives. State of good repair projects improve customer satisfaction

and safety by restriping and reconfiguring lots, adding curbs, sidewalks, lighting, security features, drainage and landscaping. New facilities increase parking capacity at strategic stations for current ridership and enable the system to attract even additional passengers.

**Track** - Central to the Track Strategy is the normal cyclical replacement of track components done through annual track programs. Other projects included grade crossing elimination, track capacity improvement, and the procurement of track equipment to replace expired equipment and improve efficiency. Track outages will be driven by the track and signal investment strategy.

**Main Line Corridor Improvements** - This project will enhance operating flexibility, provide the infrastructure to initiate reverse commute options, and improve service for existing and future commuters. Near term investments include EIS and preliminary design of the 10 mile long segment of the Main Line third track between Queens Village and Hicksville. This project will be done in phases and will include grade crossing eliminations.

**Right of Way Improvements** - Fencing, track stability/retaining wall, and drainage improvement projects as well as replacing/upgrading of culverts are integral parts of the program to improve the physical infrastructure along the LIRR's right of way. Also included is the demolition of abandoned structures along the right-of-way.

**Bridges and Viaducts** - Continued investments in bridge and viaduct rehabilitation are required in this capital program, including work on Brooklyn's Atlantic Avenue Viaduct. It will take this and subsequent capital programs to finally bring all of the structures into a state of good repair. Once we reach our ultimate goal, only normal cyclical replacement will be required.

**East River Tunnel Improvements** - Fire and Life safety is of utmost importance to the operations of a rail passenger carrier. The East River tunnel improvements consist of ventilation and fire-life safety repairs. These tunnels are the busiest in the country carrying more than 200,000 passengers per day. It is important to have this facility in a state of good repair in order to minimize any risks associated with possible tunnel failure. The pathways are maintained and owned by AMTRAK, and utilized by LIRR, AMTRAK and New Jersey Transit.

**Signals** - One crucial objective of the capital program is to modernize the signal system. New technologies are being introduced to ensure continued safe operation and support future service demands. The current signal system is at the end of its useful service life. It is important to migrate the existing signal system to a more modern system in order to meet future traffic demands.

**Communications** - Implementation of the Communications Strategy will address current and future communications needs. The majority of current communications investments consist of procurement and installation of fiber optic network equipment along with investments to improve radio coverage. Also included is the installation of the LIRR's state-of-the-art public address system – Audio/Visual Paging System (AVPS) at 80 additional stations.

**Shops and Yards** - Investments are required to ready all facilities for new fleet servicing requirements and to prepare for growth in the fleet and enhanced service anticipated over the next ten years.

**Power** - This program seeks to replace substations and associated equipment which are at or near the end of their useful lives. Additional investments will be required to accommodate power needs of the new M-7 equipment.



**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 000613 SAFETY <Exempt>	OCEAN PARKWAY AND WANTAGH STATE PARKWAY TRAFFIC CIRCLE SAFETY IMPROVEMENTS	SDF 03/2008 SDF 09/2009 SDF 09/2009	0.250 D 0.500 I 5.000 C				0.250D	0.500I 5.000C		
AQC: A6Z	NASSAU	TOTAL >>>>	5.750	0.000	0.000	0.000	0.250	5.500	0.000	0.000
NYS DOT 004195 R&P <Exempt>	NY25: RECONDITIONING AND PRESERVATION NEW YORK CITY LINE TO HERRICKS ROAD. TOWN OF HEMPSTEAD HIGHWAY RESURFACING IMPROVE SAFETY AND OPERATIONS	SDF 07/2005 NHS 09/2006 NHS 09/2006 SDF 12/2006 SDF 12/2006	0.000 R 0.240 I 2.400 C 0.660 I 6.600 C	1.600R	0.240I 2.400C		0.660I 6.600C			
AQC: A10P	NASSAU	TOTAL >>>>	9.900	1.600	2.640	7.260	0.000	0.000	0.000	0.000
NYS DOT 004228 BRIDGE <Exempt>	NY25 BRIDGE REPLACEMENT OVER THE LONG ISLAND RAIL ROAD	SDF 01/2005 HBRR 01/2005 SDF 02/2005 HBRR 02/2005 HBRR 02/2006 SDF 06/2006 SDF 06/2006 HBRR 06/2006	0.000 P 0.000 P 0.000 R 0.000 R 0.784 I 0.196 I 1.976 C 7.904 C	0.150P 0.600P 0.110R 0.442R		0.784I 0.196I 1.976C 7.904C				
AQC: A19P	NASSAU	TOTAL >>>>	10.860	1.302	10.860	0.000	0.000	0.000	0.000	0.000
NYS DOT 005026 MISC <Exempt>	NY135 SOUND BARRIERS: NORTHERN STATE PARKWAY TO OLD COUNTRY ROAD NOISE BARRIER WILL BE CONSTRUCTED.	SDF 05/2007 SDF 05/2007	0.822 I 8.220 C			0.822I 8.220C				
AQC: C8P	NASSAU	TOTAL >>>>	9.042	0.000	0.000	9.042	0.000	0.000	0.000	0.000
NYS DOT 005027 R&P <Exempt>	NY135 RECONDITIONING AND PRESERVATION: NY24 TO NY27.	SDF 07/2007 NHS 11/2008 SDF 11/2008 SDF 02/2009 NHS 02/2009	1.000 D 0.700 I 6.500 C 0.650 I 7.000 C			1.000D		0.700I 6.500C 0.650I 7.000C		
AQC: A10P	NASSAU	TOTAL >>>>	15.850	0.000	0.000	1.000	0.000	14.850	0.000	0.000
NYS DOT 005028 MOBIL <Non-Exempt>	NY135 ITS INSTALLATION NY25 TO MERRICK ROAD	CMAQ 10/2009 SDF 10/2009 SDF 01/2010 CMAQ 01/2010	0.960 I 2.400 C 0.240 I 9.600 C					0.960I 2.400C 0.240I 9.600C		
AQC: NON	NASSAU	TOTAL >>>>	13.200	0.000	0.000	0.000	0.000	0.000	13.200	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 051648 SAFETY <Exempt>	NORTHERN STATE PARKWAY AT DRAINAGE BASIN: NP47- EXPAND BASIN TO ACCOMMODATE 50 YEAR VOLUME OF RUNOFF.	SDF 05/2007	0.327 I			0.327I				
		SDF 05/2007	2.723 C			2.723C				
AQC: A6P	NASSAU	TOTAL >>>>	3.050	0.000	0.000	3.050	0.000	0.000	0.000	0.000
NYS DOT 051723 MOBIL <Exempt>	WANTAGH BIKE PATH: CEDAR CREEK PARK TO I-495 LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD.	SDF 04/2006	0.240 R		0.240R					
		SDF 06/2007	0.665 I			0.665I				
		SDF 06/2007	6.651 C			6.651C				
AQC: C2P	NASSAU	TOTAL >>>>	7.556	0.000	0.240	7.316	0.000	0.000	0.000	0.000
NYS DOT 051728 BRIDGE <Exempt>	WANTAGH STATE PARKWAY BASCULE REPLACEMENT OVER GOOSE CREEK.	SDF 01/2005	0.000 D	0.080D						
		NHS 02/2005	0.000 I	0.752I						
		NHS 02/2005	0.000 C	7.520C						
		SDF 06/2005	0.000 I	0.188I						
		SDF 06/2005	0.000 C	1.880C						
AQC: A19P	NASSAU	TOTAL >>>>	0.000	10.420	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 051729 MOBIL <Exempt>	WANTAGH STATE PARKWAY BIKEWAY RECONSTRUCTION AND WIDENING: CEDAR CREEK PARK - OCEAN PARKWAY.	CMAQ 03/2005	0.000 C	2.017C						
		CMAQ 03/2005	0.000 I	0.252I						
		SDF 07/2005	0.000 C	0.504C						
		SDF 07/2005	0.000 I	0.060I						
AQC: C2P	NASSAU	TOTAL >>>>	0.000	2.833	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 051731 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SYSTEM MONITORING FOR WANTAGH STATE PARKWAY: NORTHERN STATE PARKWAY TO MERRICK ROAD (SCOPE TO BE DETERMINED).	CMAQ 02/2007	0.800 I			0.800I				
		CMAQ 02/2007	8.000 C			8.000C				
		SDF 06/2007	0.200 I			0.200I				
		SDF 06/2007	2.000 C			2.000C				
		TOTAL >>>>	11.000	0.000	0.000	11.000	0.000	0.000	0.000	0.000
NYS DOT 052323 RECON <Exempt>	908E MEADOWBROOK STATE PARKWAY/SOUTHERN STATE PARKWAY INTERCHANGE -- CONSTRUCT A WIDER RAMP FROM W/B SOUTHERN STATE PARKWAY TO N/B MEADOWBROOK STATE PARKWAY, INCLUDING, WIDER BRIDGES AT MEADOWBROOK ROAD & NORTH JERUSALEM ROAD. (SCOPE TO BE DETERMINED)	SDF 08/2005	0.000 S	0.060S						
		SDF 04/2006	1.800 P		1.800P					
		SDF 08/2007	3.150 D			3.150D				
		SDF 01/2009	1.500 I					1.500I		
		SDF 01/2009	15.000 C					15.000C		
AQC: C7P	NASSAU	TOTAL >>>>	21.450	0.060	1.800	3.150	0.000	16.500	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS 052326 MOBIL <Exempt>	MEADOWBROOK STATE PARKWAY: ITS MONITORING SYSTEM (SCOPE TO BE DETERMINED). AC FUNDS-ELIGIBILITY DATE 07/2005	CMAQ 07/2005 CMAQ 07/2005 SDF 10/2005 SDF 10/2005	0.000 I 0.000 C 2.300 C 0.230 I	0.920I 9.200C	2.300C 0.230I					
AQC: A7P	NASSAU	TOTAL >>>>	2.530	10.120	2.530	0.000	0.000	0.000	0.000	0.000
NYS 053455 RECON <Exempt>	BETHPAGE STATE PARKWAY SAFETY RECONSTRUCTION: SCOPE TO BE DETERMINED.	SDF 08/2010	2.430 P						2.430P	
AQC: A10P	NASSAU	TOTAL >>>>	2.430	0.000	0.000	0.000	0.000	0.000	2.430	0.000
NYS 053457 MOBIL <Exempt>	BETHPAGE STATE PARKWAY TO LONG ISLAND RAIL ROAD SYOSSET: CONSTRUCTION OF FIRST CLASS BIKEWAY. ACSTPX FUNDS-ELIGIBILITY DATE 02/2005.	CMAQ 05/2005 SDF 05/2005	0.000 R 0.000 R	0.080R 0.020R						
AQC: C2P	NASSAU	TOTAL >>>>	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000
NYS 055320 R&P <Exempt>	NY24 RECONDITIONING AND PRESERVATION HENDRICKSON AVENUE TO MEADOWBROOK STATE PARKWAY.	NHS 02/2005 NHS 02/2005 SDF 06/2005 SDF 06/2005	0.000 I 0.000 C 0.000 I 0.000 C	0.624I 6.240C 0.156I 1.560C						
AQC: A10P	NASSAU	TOTAL >>>>	0.000	8.580	0.000	0.000	0.000	0.000	0.000	0.000
NYS 075398 SAFETY <Exempt>	MINEOLA GRADE CROSSING ELIMINATION, PE I-4	SDF 10/2004	0.000 D	3.145D						
AQC: A1P	NASSAU	TOTAL >>>>	0.000	3.145	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 075745 CONST <Non-Exempt>	MILL POND CONNECTOR: NY107/PRATT BOULEVARD TO GARVIES POINT ROAD TO PROVIDE A FOUR LANES CONNECTOR FOR REGIONAL DESTINATION AND FERRY TERMINUS, CITY OF GLEN COVE.	STPU 10/2005 LOC 10/2005	2.156 C 0.539 C		2.156C 0.539C					
AQC: NON	NASSAU	TOTAL >>>>	2.695	0.000	2.695	0.000	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO.  080634 MOBIL <Exempt>	IMP. OF PRG TO REDUCE THE # OF SOV ON THE RD DURING COMM. HRS. ACT AS AN INFORM. RESOURCE FOR LOC GOVTS AND PVT INDUSTRIES INT. IN EST. CAR/VANPOOLING, PREF PARKING, GUAR. RIDE HOME PGMS, FLEXTIME, ENC. EMP. USE OF PUB TRANSIT & THE ADOPT OF IRC SECT.132 COMMUTER BEN. PRG SUCH AS TRANSITCHEK. WORK CLOSE WITH LITM TO PROMOTE.	LOC 10/2005 CMAQ 10/2005 LOC 10/2006 CMAQ 10/2006	0.058 M 0.230 M 0.058 M 0.230 M		0.058M 0.230M	0.058M 0.230M				
AQC: C1P	NASSAU	TOTAL >>>>	0.576	0.000	0.288	0.288	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082559 TRANSIT <Exempt>	PURCHASE 47 CNG 40' BUSES, INSPECTION SERVICES & SPARE PARTS- 44 REPLACED/3 EXPANSION	5309 10/2007 5307 10/2007 NYS 10/2007 LOC 10/2007 CMAQ 10/2007	8.122 M 4.038 M 1.645 M 1.645 M 1.000 M				8.122M 4.038M 1.645M 1.645M 1.000M			
AQC: B10Z	NASSAU	TOTAL >>>>	16.450	0.000	0.000	0.000	16.450	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082560 TRANSIT <Exempt>	PURCHASE 47 CNG 40' BUSES, INSPECTION SERVICES & SPARE PARTS- 44 REPLACED/3 EXPANDED	5309 10/2008 5307 10/2008 NYS 10/2008 LOC 10/2008 CMAQ 10/2008	8.294 M 3.646 M 1.680 M 1.680 M 1.500 M				8.294M 3.646M 1.680M 1.680M 1.500M			
AQC: B10Z	NASSAU	TOTAL >>>>	16.800	0.000	0.000	0.000	0.000	16.800	0.000	0.000
MTA-LI BUS / NASSAU CO. 082561 TRANSIT <Exempt>	MTA-LI BUS PUBLIC INFORMATION & EDUCATION PROGRAM	NYS 10/2007 LOC 10/2007 CMAQ 10/2007	0.025 M 0.025 M 0.200 M				0.025M 0.025M 0.200M			
AQC: B1Z	NASSAU	TOTAL >>>>	0.250	0.000	0.000	0.000	0.250	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082562 TRANSIT <Exempt>	MTA-LI BUS PUBLIC INFORMATION & EDUCATION PROGRAM	NYS 10/2008 LOC 10/2008 CMAQ 10/2008	0.025 M 0.025 M 0.200 M				0.025M 0.025M 0.200M			
AQC: B1Z	NASSAU	TOTAL >>>>	0.250	0.000	0.000	0.000	0.000	0.250	0.000	0.000
MTA-LI BUS / NASSAU CO. 082563 TRANSIT <Exempt>	MTA-LI BUS PUBLIC INFORMATION & EDUCATION PROGRAM	NYS 10/2009 LOC 10/2009 CMAQ 10/2009	0.025 M 0.025 M 0.200 M					0.025M 0.025M 0.200M		
AQC: B1Z	NASSAU	TOTAL >>>>	0.250	0.000	0.000	0.000	0.000	0.000	0.250	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA-LI BUS / NASSAU CO. 082564 TRANSIT <Exempt>	PURCHASE 11 PARATRANSIT BUSES - 8 REPLACEMENT/ 3 EXPANSION 2007 AND 2008. 86 VEHICLES IN CURRENT FLEET.	LOC 10/2006 NYS 10/2006 5307 10/2006 LOC 10/2007 NYS 10/2007 5307 10/2007	0.068 M 0.068 M 0.544 M 0.025 M 0.025 M 0.204 M			0.068M 0.068M 0.544M	0.026M 0.026M 0.204M			
AQC: B10Z	NASSAU	TOTAL >>>>	0.935	0.000	0.000	0.680	0.255	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082565 TRANSIT <Exempt>	PURCHASE 68 REPLACEMENT CNG BUSES - POST 2010	LOC 10/2010 NYS 10/2010 CMAQ 10/2010 5309 10/2010 5307 10/2010	0.000 M 0.000 M 0.000 M 0.000 M 0.000 M							2.380M 2.380M 5.000M 8.000M 6.040M
AQC: B10Z	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.800
MTA-LI BUS / NASSAU CO. 082566 TRANSIT <Non-Exempt>	PURCHASE 51 PARATRANSIT BUSES - 45 REPLACEMENT AND 6 EXPANSION 2009 & 2010	LOC 10/2008 NYS 10/2008 5307 10/2008 LOC 10/2009 NYS 10/2009 5307 10/2009	0.187 M 0.687 M 0.996 M 0.351 M 2.351 M 0.808 M					0.187M 0.687M 0.996M	0.351M 2.351M 0.808M	
AQC: NON	NASSAU	TOTAL >>>>	5.380	0.000	0.000	0.000	0.000	1.870	3.510	0.000
MTA-LI BUS / NASSAU CO. 082567 TRANSIT <Exempt>	REPLACEMENT FAREBOX SYSTEM 2010	LOC 10/2009 NYS 10/2009 5309 10/2009 5307 10/2009	0.375 M 1.625 M 1.000 M 2.000 M						0.375M 1.625M 1.000M 2.000M	
AQC: B5Z	NASSAU	TOTAL >>>>	5.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000
MTA-LI BUS / NASSAU CO. 082568 TRANSIT <Exempt>	CUSTOMER INFORMATION SYSTEM (PHASE II) TO INTEGRATE AND PROVIDE ELECTRONIC CUSTOMER INFORMATION	LOC 10/2005 NYS 10/2005 5307 10/2005	0.075 M 0.075 M 0.600 M			0.075M 0.075M 0.600M				
AQC: B6Z	NASSAU	TOTAL >>>>	0.750	0.000	0.750	0.000	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082569 TRANSIT <Exempt>	REPLACEMENT OF BUS OPERATOR COMMUNICATION EQUIPMENT	LOC 10/2006 NYS 10/2006 5307 10/2006	0.500 M 0.500 M 4.000 M			0.500M 0.500M 4.000M				
AQC: B5Z	NASSAU	TOTAL >>>>	5.000	0.000	0.000	5.000	0.000	0.000	0.000	0.000





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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA-LI BUS / NASSAU CO. 082574 TRANSIT <Exempt>	PURCHASE OF 48 40-FOOT COMPRESSED NATURAL GAS BUSES FOR REPLACEMENT, INSPECTION SERVICES, AND ASSOCIATED SPARE PARTS--45 FOR REPLACEMENT AND 3 FOR EXPANSION.	LOC 01/2005	0.000 M	0.125M							
		NYS 01/2005	0.000 M	0.125M							
		5309 01/2005	0.000 M	1.000M							
		LOC 01/2006	0.735 M		0.735M						
		NYS 01/2006	0.735 M		0.735M						
		5309 01/2006	4.320 M		4.320M						
		5307 01/2006	1.560 M		1.560M						
		5307 01/2007	0.644 M			0.644M					
		5309 01/2007	3.456 M			3.456M					
		NYS 01/2007	0.700 M			0.700M					
		CMAQ 01/2007	1.500 M			1.500M					
		LOC 01/2007	0.700 M			0.700M					
AQC: B10P	NASSAU	TOTAL >>>>	14.350	1.250	7.350	7.000	0.000	0.000	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082575 TRANSIT <Exempt>	ITS PLANNING AND MULTI-MODAL COORDINATION	LOC 10/2005	0.100 M		0.100M						
		NYS 10/2005	0.100 M		0.100M						
		5307 10/2005	0.800 M		0.800M						
AQC: C3Z	NASSAU	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082576 TRANSIT <Exempt>	TRAINING SYSTEM EQUIPMENT - INSTALLATION OF NEW TECHNOLOGY AND NATURAL GAS EQUIPMENT AND REPLACEMENT OF OBSOLETE EQUIPMENT	LOC 10/2005	0.060 M		0.060M						
		NYS 10/2005	0.060 M		0.060M						
		5307 10/2005	0.480 M		0.480M						
		LOC 10/2008	0.065 M				0.065M				
		NYS 10/2008	0.065 M				0.065M				
5307 10/2008	0.520 M				0.520M						
AQC: B2Z	NASSAU	TOTAL >>>>	1.250	0.000	0.600	0.000	0.000	0.650	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082577 TRANSIT <Exempt>	ITS EN-ROUTE CUSTOMER INFO SYSTEM PHASE I AND II TO PROVIDE TRANSIT INFORMATION TO PASSENGERS.	LOC 10/2005	0.160 M		0.160M						
		NYS 10/2005	0.160 M		0.160M						
		5307 10/2005	1.280 M		1.280M						
		LOC 10/2006	0.160 M			0.160M					
		NYS 10/2006	0.160 M			0.160M					
5307 10/2006	1.280 M			1.280M							
AQC: B6Z	NASSAU	TOTAL >>>>	3.200	0.000	1.600	1.600	0.000	0.000	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA-LI BUS / NASSAU CO. 082578 TRANSIT <Exempt>	MISCELLANEOUS UPGRADE/REPLACE HARDWARE/SOFTWARE	NYS 10/2004	0.000 M	0.100M							
		LOC 10/2004	0.000 M	0.100M							
		5307 10/2004	0.000 M	0.800M							
		5307 10/2005	0.800 M		0.800M						
		NYS 10/2005	0.100 M		0.100M						
		LOC 10/2005	0.100 M		0.100M						
		LOC 10/2006	0.100 M			0.100M					
		5307 10/2006	0.800 M			0.800M					
		NYS 10/2006	0.100 M			0.100M					
		NYS 10/2007	0.120 M				0.120M				
		LOC 10/2007	0.120 M				0.120M				
		5307 10/2007	0.960 M				0.960M				
		5307 10/2008	0.960 M						0.960M		
		NYS 10/2008	0.120 M						0.120M		
		LOC 10/2008	0.120 M						0.120M		
		LOC 10/2009	0.120 M							0.120M	
5307 10/2009	0.960 M							0.960M			
NYS 10/2009	0.120 M							0.120M			
AQC: B2Z	NASSAU	TOTAL >>>>	5.600	1.000	1.000	1.000	1.200	1.200	1.200	0.000	
MTA-LI BUS / NASSAU CO. 082579 TRANSIT <Exempt>	MISCELLANEOUS SECURITY ITEMS - INTEGRATION AND REPLACEMENT OF ITEMS THAT ARE BEYOND THEIR USEFUL LIFE	LOC 10/2005	0.025 M		0.025M						
		NYS 10/2005	0.025 M		0.025M						
		5307 10/2005	0.200 M		0.200M						
		LOC 10/2008	0.030 M				0.030M				
		NYS 10/2008	0.030 M				0.030M				
		5307 10/2008	0.240 M				0.240M				
AQC: B8Z	NASSAU	TOTAL >>>>	0.550	0.000	0.250	0.000	0.000	0.300	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082580 TRANSIT <Exempt>	ACCESS TO WORK/REVERSE COMMUTE PROGRAM	LOC 10/2004	0.000 M	0.250M							
		NYS 10/2004	0.000 M	0.250M							
		5307 10/2004	0.000 M	0.500M							
		LOC 10/2005	0.250 M		0.250M						
		NYS 10/2005	0.250 M		0.250M						
		5307 10/2005	0.500 M		0.500M						
		LOC 10/2007	0.250 M			0.250M					
		NYS 10/2007	0.250 M			0.250M					
		5307 10/2007	0.500 M			0.500M					
		LOC 10/2009	0.250 M						0.250M		
		NYS 10/2009	0.250 M						0.250M		
5307 10/2009	0.500 M						0.500M				
AQC: B1Z	NASSAU	TOTAL >>>>	3.000	1.000	1.000	0.000	1.000	0.000	1.000	0.000	
MTA-LI BUS / NASSAU CO. 082581 TRANSIT <Exempt>	PURCHASE 6 EXPANSION SHUTTLE BUSES	LOC 10/2006	0.036 M			0.036M					
		NYS 10/2006	0.036 M			0.036M					
		5307 10/2006	0.288 M			0.288M					
		LOC 10/2008	0.036 M					0.036M			
		NYS 10/2008	0.036 M					0.036M			
		5307 10/2008	0.288 M					0.288M			
AQC: B10Z	NASSAU	TOTAL >>>>	0.720	0.000	0.000	0.360	0.000	0.360	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
MTA-LI BUS / NASSAU CO. 082582 TRANSIT <Exempt>	PURCHASE SERVICE SUPPORT/NON-REVENUE EQUIPMENT	NYS 10/2004	0.000 M	0.120M							
		LOC 10/2004	0.000 M	0.120M							
		5307 10/2004	0.000 M	0.960M							
		5307 10/2005	0.960 M		0.960M						
		NYS 10/2005	0.120 M		0.120M						
		LOC 10/2005	0.120 M		0.120M						
		LOC 10/2006	0.120 M				0.120M				
		5307 10/2006	0.960 M				0.960M				
		NYS 10/2006	0.120 M				0.120M				
		NYS 10/2007	0.150 M					0.150M			
		LOC 10/2007	0.150 M					0.150M			
		5307 10/2007	1.200 M					1.200M			
		5307 10/2008	0.960 M						0.960M		
		NYS 10/2008	0.120 M						0.120M		
		LOC 10/2008	0.120 M						0.120M		
		LOC 10/2009	0.150 M							0.150M	
		5307 10/2009	1.200 M							1.200M	
NYS 10/2009	0.150 M							0.150M			
AQC: B1Z	NASSAU	TOTAL >>>>	6.600	1.200	1.200	1.200	1.500	1.200	1.500	0.000	
MTA-LI BUS / NASSAU CO. 082583 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE PROGRAM FOR MTA-LI BUS	LOC 10/2004	0.000 M	0.600M							
		NYS 10/2004	0.000 M	0.600M							
		5307 10/2004	0.000 M	4.800M							
		LOC 10/2006	0.600 M			0.600M					
		NYS 10/2006	0.600 M			0.600M					
		5307 10/2006	4.800 M			4.800M					
		LOC 10/2008	0.650 M					0.650M			
		NYS 10/2008	0.650 M					0.650M			
		5307 10/2008	5.200 M					5.200M			
AQC: B1Z	NASSAU	TOTAL >>>>	12.500	6.000	0.000	6.000	0.000	6.500	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082584 TRANSIT <Exempt>	FACILITY CAPITAL REPLACEMENT/IMPROVEMENTS - TO MAINTAIN THE FACILITIES IN A STATE OF GOOD REPAIR	NYS 10/2004	0.000 M	0.350M							
		LOC 10/2004	0.000 M	0.350M							
		5307 10/2004	0.000 M	2.800M							
		5307 10/2005	0.800 M			0.800M					
		NYS 10/2005	0.100 M			0.100M					
		LOC 10/2005	0.100 M			0.100M					
		LOC 10/2006	0.100 M				0.100M				
		5307 10/2006	0.800 M				0.800M				
		NYS 10/2006	0.100 M				0.100M				
		NYS 10/2007	0.120 M					0.120M			
		LOC 10/2007	0.120 M					0.120M			
		5307 10/2007	0.960 M					0.960M			
		5307 10/2008	0.960 M						0.960M		
		NYS 10/2008	0.120 M						0.120M		
		LOC 10/2008	0.120 M						0.120M		
		LOC 10/2009	0.100 M							0.100M	
		5307 10/2009	0.800 M							0.800M	
NYS 10/2009	0.100 M							0.100M			
AQC: B8Z	NASSAU	TOTAL >>>>	5.400	3.500	1.000	1.000	1.200	1.200	1.000	0.000	

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
MTA-LI BUS / NASSAU CO. 082585 TRANSIT <Exempt>	MTA LI BUS PUBLIC INFORMATION & EDUCATION PROGRAM	NYS 01/2005	0.000 M	0.025M						
		LOC 01/2005	0.000 M	0.025M						
		CMAQ 01/2005	0.000 M	0.200M						
		NYS 01/2006	0.025 M		0.025M					
		LOC 01/2006	0.025 M		0.025M					
		CMAQ 01/2006	0.200 M		0.200M					
AQC: B1P	NASSAU	TOTAL >>>>	0.250	0.250	0.250	0.000	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082586 TRANSIT <Exempt>	LI BUS/LONG ISLAND RAIL ROAD INTELLIGENT TRANSPORTATION SYSTEM INTERMODAL COMMUNICATIONS PROJECT.	NYS 01/2006	0.125 M		0.125M					
		LOC 01/2006	0.125 M		0.125M					
		CMAQ 01/2006	1.000 M		1.000M					
		NYS 01/2007	0.125 M			0.125M				
		LOC 01/2007	0.125 M				0.125M			
		CMAQ 01/2007	1.000 M				1.000M			
AQC: B11P	NASSAU	TOTAL >>>>	2.500	0.000	1.250	1.250	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082587 TRANSIT <Exempt>	PURCHASE 3 REPLACEMENT SHUTTLE BUSES	LOC 10/2005	0.024 M		0.024M					
		NYS 10/2005	0.024 M		0.024M					
		5307 10/2005	0.192 M		0.192M					
AQC: B10Z	NASSAU	TOTAL >>>>	0.240	0.000	0.240	0.000	0.000	0.000	0.000	
MTA-LI BUS / NASSAU CO. 082588 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE PROGRAM FOR MTA-LI BUS	LOC 10/2005	0.600 M		0.600M					
		NYS 10/2005	0.600 M		0.600M					
		5307 10/2005	4.800 M		4.800M					
		LOC 10/2007	0.650 M				0.650M			
		NYS 10/2007	0.650 M				0.650M			
		5307 10/2007	5.200 M				5.200M			
		LOC 10/2009	0.650 M						0.650M	
		NYS 10/2009	0.650 M						0.650M	
		5307 10/2009	5.200 M						5.200M	
AQC: B1Z	NASSAU	TOTAL >>>>	19.000	0.000	6.000	0.000	6.500	0.000	6.500	0.000
MTA-LI BUS / NASSAU CO. 082589 TRANSIT <Non-Exempt>	PURCHASE 31 PARATRANSIT BUSES - 25 REPLACEMENT/6 EXPANSION	LOC 10/2005	0.024 M		0.024M					
		NYS 10/2005	2.024 M		2.024M					
		5307 10/2005	0.192 M		0.192M					
		LOC 10/2006	0.094 M				0.094M			
		NYS 10/2006	0.094 M				0.094M			
		5307 10/2006	0.748 M				0.748M			
AQC: NON	NASSAU	TOTAL >>>>	3.175	0.000	2.240	0.935	0.000	0.000	0.000	0.000
MTA-LI BUS / NASSAU CO. 082590 TRANSIT <Exempt>	HEMPSTEAD TRANSIT CENTER INTERMODAL FACILITY UPGRADE	NYS 01/2006	0.100 M		0.100M					
		LOC 01/2006	0.100 M		0.100M					
		CMAQ 01/2006	0.800 M		0.800M					
AQC: B8P	NASSAU	TOTAL >>>>	1.000	0.000	1.000	0.000	0.000	0.000	0.000	



NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LONG BEACH 082703 TRANSIT <Exempt>	PURCHASE REPLACEMENT TRANSIT TROLLEY FOR THE CITY OF LONG BEACH	LOC 10/2006 NYS 10/2006 5307 10/2006	0.060 M 0.060 M 0.240 M			0.060M 0.060M 0.240M				
AQC: B10Z	NASSAU	TOTAL >>>>	0.360	0.000	0.000	0.360	0.000	0.000	0.000	0.000
LONG BEACH 082704 TRANSIT <Exempt>	REPLACE TRANSIT FARE COLLECTION SYSTEM WITH STATE OF THE ART COLLECTION SYSTEM FOR THE CITY OF LONG BEACH.	LOC 10/2006 NYS 10/2006 5307 10/2006	0.015 M 0.015 M 0.120 M			0.015M 0.015M 0.120M				
AQC: B5Z	NASSAU	TOTAL >>>>	0.150	0.000	0.000	0.150	0.000	0.000	0.000	0.000
LONG BEACH 082705 TRANSIT <Exempt>	REPLACE DATA COLLECTION COMPUTER EQUIPMENT WITH STATE OF THE ART COMPUTER AND SOFTWARE FOR THE CITY OF LONG BEACH.	LOC 10/2005 NYS 10/2005 5307 10/2005	0.002 M 0.002 M 0.011 M			0.002M 0.002M 0.011M				
AQC: B1Z	NASSAU	TOTAL >>>>	0.015	0.000	0.015	0.000	0.000	0.000	0.000	0.000
LONG BEACH 082706 TRANSIT <Exempt>	REPLACE COMMUNICATION EQUIPMENT WITH STATE OF THE ART COMMUNICATION EQUIPMENT FOR THE CITY OF LONG BEACH.	LOC 10/2005 NYS 10/2005 5307 10/2005	0.002 M 0.002 M 0.012 M			0.002M 0.002M 0.012M				
AQC: B5Z	NASSAU	TOTAL >>>>	0.016	0.000	0.016	0.000	0.000	0.000	0.000	0.000
NYS DOT 0T1045 MOBIL <Exempt>	MEADOWBROOK STATE PARKWAY CONGESTION MITIGATION FROM NY24 TO NORTHERN STATE PARKWAY	SDF 09/2010	8.100 D						8.100D	
AQC: A10P	NASSAU	TOTAL >>>>	8.100	0.000	0.000	0.000	0.000	0.000	8.100	0.000
NASSAU CO. 0T1157 RECON <Exempt>	RECONSTRUCTION OF WEST SHORE ROAD--TOWN OF OYSTER BAY. PRESENT ROAD IS SUBJECT TO FREQUENT CLOSURES DURING STORM EVENTS. THIS PROJECT IS FOR THE DISCRETE REHABILITATION OR RECONSTRUCTION OF SECTIONS OF THIS ROADWAY AND SEA WALL.	STPU 10/2007 LOC 10/2007 STPU 10/2008 LOC 10/2008	2.200 C 0.550 C 4.100 C 1.025 C				2.200C 0.550C		4.100C 1.025C	
AQC: A10P	NASSAU	TOTAL >>>>	7.875	0.000	0.000	0.000	2.750	5.125	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 0T1577 BRIDGE <Exempt>	NORTHERN STATE PARKWAY BRIDGES: WANTAGH STATE PARKWAY TO I-495 LONG ISLAND EXPRESSWAY	SDF 06/2010	4.050 D						4.050D	
AQC: A19P	NASSAU	TOTAL >>>>	4.050	0.000	0.000	0.000	0.000	0.000	4.050	0.000
NYSDOT 0T1715 MISC <Exempt>	NY135 LANDSCAPE IMPROVEMENTS	SDF 10/2010	0.000 D							0.100D
AQC: C11Z	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100
NYSDOT 0T1717 MISC <Exempt>	NY25 AT I-495 LONG ISLAND EXPRESSWAY AESTHETIC IMPROVEMENTS	SDF 11/2004 SDF 05/2006 SDF 05/2006	0.000 D 0.140 I 4.000 C	0.200D	0.140I 4.000C					
AQC: C11P	NASSAU	TOTAL >>>>	4.140	0.200	4.140	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1723 MISC <Exempt>	SOUTHERN STATE PARKWAY LANDSCAPE IMPROVEMENTS	SDF 03/2010 SDF 07/2011 SDF 07/2011	0.120 D 0.000 I 0.000 C						0.120D	0.144I 1.200C
AQC: C11Z	NASSAU	TOTAL >>>>	0.120	0.000	0.000	0.000	0.000	0.000	0.120	1.344
NYSDOT 0T1749 STUDY <Exempt>	NY25A & BERRY HILL ROAD INTERSECTION STUDY	SDF 04/2005	0.000 S	0.015S						
AQC: C3Z	NASSAU	TOTAL >>>>	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1792 RECON <Exempt>	NY135 NORTHBOUND TO NY25 EASTBOUND RAMP IMPROVEMENTS (SCOPE TO BE DETERMINED)	SDF 03/2010 SDF 07/2011 SDF 07/2011	0.160 D 0.000 I 0.000 C						0.160D	0.120I 1.000C
AQC: A19Z	NASSAU	TOTAL >>>>	0.160	0.000	0.000	0.000	0.000	0.000	0.160	1.120

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T1793 MOBIL <Exempt>	BETHPAGE STATE PARKWAY BIKEWAY RECONSTRUCTION	SDF 12/2009 CMAQ 02/2011 CMAQ 02/2011 SDF 06/2011 SDF 06/2011	0.160 D 0.000 I 0.000 C 0.000 I 0.000 C						0.160D	0.192I 1.600C 0.048I 0.400C
AQC: A6Z	NASSAU	TOTAL >>>>	0.160	0.000	0.000	0.000	0.000	0.000	0.160	2.240
NYS DOT 0T1794 MOBIL <Exempt>	NORTHERN STATE PARKWAY CAPACITY/MOBILITY MEADOWBROOK STATE PARKWAY TO WANTAGH STATE PARKWAY	SDF 09/2011	0.000 D							2.200D
AQC: C7Z	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.200
NASSAU CO. 0T1824 TRAFFIC <Exempt>	SYSTEM-WIDE 2006 TRAFFIC SIGNAL TIMING IMPROVEMENTS. PROMOTE SAFE AND EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 01/2006 CMAQ 01/2006	0.020 D 0.080 D		0.020D 0.080D					
AQC: A7P	NASSAU	TOTAL >>>>	0.100	0.000	0.100	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 0T1826 SAFETY <Exempt>	2006 NASSAU COUNTY PAVEMENT MARKING TO MAINTAIN PAVEMENT DELINEATION AT INTERSECTIONS, INCLUDING STOP BARS, CROSSWALKS AND ROAD MARKING.	LOC 03/2006 STPU 03/2006	0.175 C 0.700 C		0.175C 0.700C					
AQC: A10P	NASSAU	TOTAL >>>>	0.875	0.000	0.875	0.000	0.000	0.000	0.000	0.000
NYS DOT 0T1831 SAFETY <Exempt>	WANTAGH STATE PARKWAY BIKEWAY GUIDERAIL PROTECTION	SDF 01/2005 SDF 05/2006 SDF 05/2006	0.000 D 0.500 I 5.000 C	0.250D	0.500I 5.000C					
AQC: C11Z	NASSAU	TOTAL >>>>	5.500	0.250	5.500	0.000	0.000	0.000	0.000	0.000
LOCAL 0T1834 RECON <Exempt>	GRAND BOULEVARD RECONSTRUCTION: OLD COUNTRY ROAD TO BRUSH HOLLOW ROAD IN WESTBURY. RECONSTRUCT HIGHWAY INCLUDING PAVING, DRAINAGE AND SIDEWALKS. TOWN OF NORTH HEMPSTEAD.	LOC 10/2005 STPU 10/2005 LOC 05/2006 LOC 05/2006 STPU 05/2006 STPU 05/2006	0.030 D 0.119 D 0.296 C 0.036 I 0.142 I 1.185 C		0.030D 0.119D 0.296C 0.036I 0.142I 1.185C					
AQC: A10P	NASSAU	TOTAL >>>>	1.808	0.000	1.808	0.000	0.000	0.000	0.000	0.000



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LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
LOCAL 0T1837 RECON <Exempt>	BAYVILLE AVENUE RECONSTRUCTION: BAY BEACH AVENUE TO 400 FEET WEST OF SCHOOL STREET. PROJECT WILL ADDRESS DRAINAGE, FLOODING AND ENVIRONMENTAL ISSUES. VILLAGE OF BAYVILLE.	LOC 05/2006 STPU 05/2006 LOC 05/2006 STPU 05/2006	0.203 C 0.810 C 0.023 I 0.090 I		0.203C 0.810C 0.023I 0.090I					
AQC: A10P	NASSAU	TOTAL >>>>	1.126	0.000	1.126	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1845 BRIDGE <Exempt>	NORTHERN STATE PARKWAY BRIDGES WANTAGH STATE PARKWAY TO I-495 LONG ISLAND EXPRESSWAY PHASE 2	SDF 06/2011	0.000 D							3.600D
AQC: A19Z	NASSAU	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.600
NYSDOT 0T1847 RECON <Exempt>	WANTAGH STATE PARKWAY RAMP IMPROVEMENTS PHASE 2	SDF 04/2009 SDF 08/2011 SDF 08/2011	0.400 P 0.000 I 0.000 C					0.400P		0.400I 4.000C
AQC: A6Z	NASSAU	TOTAL >>>>	0.400	0.000	0.000	0.000	0.000	0.400	0.000	4.400
NYSDOT 0T1850 SAFETY <Exempt>	ROSYLN VIADUCT APPURTENANCES	SDF 04/2007 SDF 04/2007	1.500 I 15.000 C			1.500I 15.000C				
AQC: A6Z	NASSAU	TOTAL >>>>	16.500	0.000	0.000	16.500	0.000	0.000	0.000	0.000
NASSAU CO. 0T1919 R&P <Exempt>	NASSAU COUNTY RESURFACING 2007. REHABILITATE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES.	LOC 10/2006 LOC 10/2006 STPU 10/2006	0.101 C 0.349 C 1.397 C			0.101C 0.349C 1.397C				
AQC: A10Z	NASSAU	TOTAL >>>>	1.847	0.000	0.000	1.847	0.000	0.000	0.000	0.000
NASSAU CO. 0T1920 R&P <Exempt>	NASSAU COUNTY RESURFACING 2008. REHABILITATE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES.	LOC 10/2007 LOC 10/2007 STPU 10/2007	0.644 C 0.758 C 3.033 C				0.644C 0.758C 3.033C			
AQC: A10Z	NASSAU	TOTAL >>>>	4.435	0.000	0.000	0.000	4.435	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO. 0T1921 R&P <Exempt>	NASSAU COUNTY RESURFACING 2009. REHABILITATE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES.	LOC 10/2008 LOC 10/2008 STPU 10/2008	1.497 C 0.188 C 0.750 C					1.497C 0.188C 0.750C		
AQC: A10Z	NASSAU	TOTAL >>>>	2.435	0.000	0.000	0.000	0.000	2.435	0.000	0.000
NASSAU CO. 0T1922 R&P <Exempt>	NASSAU COUNTY RESURFACING 2010. REHABILITATE EXISTING ROAD PAVEMENTS IN ORDER TO PROVIDE FOR BETTER AND SAFER SURFACES.	LOC 10/2009 LOC 10/2009 STPU 10/2009	2.763 C 0.136 C 0.544 C						2.763C 0.136C 0.544C	
AQC: A10Z	NASSAU	TOTAL >>>>	3.443	0.000	0.000	0.000	0.000	0.000	3.443	0.000
NASSAU CO. 0T1923 RECON <Exempt>	GUY LOMBARDO AVENUE FROM RAY STREET TO SUNRISE HIGHWAY, FREEPORT. PROJECT WILL ADDRESS ROAD SURFACE, CURB, SIDEWALK, DRAINAGE AS WELL AS INTERSECTION IMPROVEMENTS.	LOC 10/2006 STPU 10/2006	0.959 C 3.836 C			0.959C 3.836C				
AQC: A10Z	NASSAU	TOTAL >>>>	4.795	0.000	0.000	4.795	0.000	0.000	0.000	0.000
NASSAU CO. 0T1924 RECON <Exempt>	BROOKSIDE AVENUE FROM FOREST AVENUE TO GREENWICH STREET, ROOSEVELT. RESURFACING, DRAINAGE, NEW CURBS AND SIDEWALKS, INSTALLATION OF LEFT TURN LANES.	LOC 10/2009 STPU 10/2009	0.798 C 3.192 C						0.798C 3.192C	
AQC: D1Z	NASSAU	TOTAL >>>>	3.990	0.000	0.000	0.000	0.000	0.000	3.990	0.000
NASSAU CO. 0T1925 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION 2006. THIS PROJECT WILL ENSURE THAT THE SYSTEM THAT WAS EXPANDED OPERATES AS EFFICIENTLY AS POSSIBLE.	LOC 10/2005 STPU 10/2005	0.145 C 0.580 C		0.145C 0.580C					
AQC: A7Z	NASSAU	TOTAL >>>>	0.725	0.000	0.725	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 0T1926 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION 2007. THIS PROJECT WILL ENSURE THAT THE SYSTEM THAT WAS EXPANDED OPERATES AS EFFICIENTLY AS POSSIBLE.	LOC 10/2006 STPU 10/2006	0.145 C 0.580 C			0.145C 0.580C				
AQC: A7Z	NASSAU	TOTAL >>>>	0.725	0.000	0.000	0.725	0.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO. 0T1927 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION 2008. THIS PROJECT WILL ENSURE THAT THE SYSTEM THAT WAS EXPANDED OPERATES AS EFFICIENTLY AS POSSIBLE.	LOC 10/2007 STPU 10/2007	0.145 C 0.580 C				0.145C 0.580C			
AQC: A7Z	NASSAU	TOTAL >>>>	0.725	0.000	0.000	0.000	0.725	0.000	0.000	0.000
NASSAU CO. 0T1928 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION 2009. THIS PROJECT WILL ENSURE THAT THE SYSTEM THAT WAS EXPANDED OPERATES AS EFFICIENTLY AS POSSIBLE.	LOC 10/2008 STPU 10/2008	0.145 C 0.580 C					0.145C 0.580C		
AQC: A7Z	NASSAU	TOTAL >>>>	0.725	0.000	0.000	0.000	0.000	0.725	0.000	0.000
NASSAU CO. 0T1929 TRAFFIC <Exempt>	NASSAU COUNTY TRAFFIC SIGNAL SYSTEM OPERATION 2010. THIS PROJECT WILL ENSURE THAT THE SYSTEM THAT WAS EXPANDED OPERATES AS EFFICIENTLY AS POSSIBLE.	LOC 10/2009 STPU 10/2009	0.145 C 0.580 C						0.145C 0.580C	
AQC: A7Z	NASSAU	TOTAL >>>>	0.725	0.000	0.000	0.000	0.000	0.000	0.725	0.000
NASSAU CO. 0T1930 SAFETY <Exempt>	2007 NASSAU COUNTY PAVEMENT MARKINGS	LOC 10/2006 STPU 10/2006	0.238 C 0.952 C			0.238C 0.952C				
AQC: A10Z	NASSAU	TOTAL >>>>	1.190	0.000	0.000	1.190	0.000	0.000	0.000	0.000
NASSAU CO. 0T1931 SAFETY <Exempt>	2008 NASSAU COUNTY PAVEMENT MARKINGS	LOC 10/2007 STPU 10/2007	0.238 C 0.952 C				0.238C 0.952C			
AQC: A10Z	NASSAU	TOTAL >>>>	1.190	0.000	0.000	0.000	1.190	0.000	0.000	0.000
NASSAU CO. 0T1932 SAFETY <Exempt>	2009 NASSAU COUNTY PAVEMENT MARKINGS	LOC 10/2008 STPU 10/2008	0.238 C 0.952 C					0.238C 0.952C		
AQC: A10Z	NASSAU	TOTAL >>>>	1.190	0.000	0.000	0.000	0.000	1.190	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO.  0T1933 SAFETY <Exempt>	2010 NASSAU COUNTY PAVEMENT MARKINGS	LOC 10/2009 STPU 10/2009	0.238 C 0.952 C						0.238C 0.952C	
AQC: A10Z	NASSAU	TOTAL >>>>	1.190	0.000	0.000	0.000	0.000	0.000	1.190	0.000
NASSAU CO.  0T1934 TRAFFIC <Exempt>	2007 NASSAU COUNTY TRAFFIC SIGNAL TIMING IMPROVEMENTS. MAXIMIZE THE EFFICIENCY OF THE COUNTY'S EXISTING ROADWAY SYSTEM BY PROMOTING SAFE, EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 10/2006 CMAQ 10/2006	0.020 D 0.080 D			0.020D 0.080D				
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000
NASSAU CO.  0T1935 TRAFFIC <Exempt>	2008 NASSAU COUNTY TRAFFIC SIGNAL TIMING IMPROVEMENTS. MAXIMIZE THE EFFICIENCY OF THE COUNTY'S EXISTING ROADWAY SYSTEM BY PROMOTING SAFE, EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 10/2007 CMAQ 10/2007	0.020 D 0.080 D				0.020D 0.080D			
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.000	0.100	0.000	0.000	0.000
NASSAU CO.  0T1936 TRAFFIC <Exempt>	2009 NASSAU COUNTY TRAFFIC SIGNAL TIMING IMPROVEMENTS. MAXIMIZE THE EFFICIENCY OF THE COUNTY'S EXISTING ROADWAY SYSTEM BY PROMOTING SAFE, EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 10/2008 CMAQ 10/2008	0.020 D 0.080 D					0.020D 0.080D		
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.000	0.000	0.100	0.000	0.000
NASSAU CO.  0T1937 TRAFFIC <Exempt>	2010 NASSAU COUNTY TRAFFIC SIGNAL TIMING IMPROVEMENTS. MAXIMIZE THE EFFICIENCY OF THE COUNTY'S EXISTING ROADWAY SYSTEM BY PROMOTING SAFE, EFFICIENT TRAFFIC FLOW VIA IMPROVED TRAFFIC SIGNAL COORDINATION.	LOC 10/2009 CMAQ 10/2009	0.020 D 0.080 D						0.020D 0.080D	
AQC: A7Z	NASSAU	TOTAL >>>>	0.100	0.000	0.000	0.000	0.000	0.000	0.100	0.000
NASSAU CO.  0T1938 MOBIL <Exempt>	2009 NASSAU COUNTY INCIDENT MANAGEMENT SYSTEM. MAXIMIZES THE EFFICIENCY OF TRAFFIC FLOW ALONG MAJOR ARTERIES BY INSTALLING AN INCIDENT MANAGEMENT SYSTEM (VIDEO CAMERAS).	LOC 10/2008 CMAQ 10/2008	0.360 C 1.440 C					0.360C 1.440C		
AQC: A6Z	NASSAU	TOTAL >>>>	1.800	0.000	0.000	0.000	0.000	1.800	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO. 0T1939 MOBIL <Exempt>	2010 NASSAU COUNTY INCIDENT MANAGEMENT SYSTEM. MAXIMIZE THE EFFICIENCY OF TRAFFIC FLOW ALONG MAJOR ARTERIES BY INSTALLING AN INCIDENT MANAGEMENT SYSTEM (VIDEO CAMERAS).	LOC 10/2009 CMAQ 10/2009	0.360 C 1.440 C						0.360C 1.440C	
AQC: A6Z	NASSAU	TOTAL >>>>	1.800	0.000	0.000	0.000	0.000	0.000	1.800	0.000
NASSAU CO. 0T1940 TRAFFIC <Exempt>	2006 NASSAU COUNTY TRAFFIC SIGNAL EXPANSION. FURTHER EXPAND NASSAU COUNTY'S CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	LOC 10/2005 CMAQ 10/2005	0.610 C 2.440 C		0.610C 2.440C					
AQC: D2Z	NASSAU	TOTAL >>>>	3.050	0.000	3.050	0.000	0.000	0.000	0.000	0.000
NASSAU CO. 0T1941 TRAFFIC <Exempt>	2007 NASSAU COUNTY TRAFFIC SIGNAL EXPANSION. FURTHER EXPAND NASSAU COUNTY'S CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	LOC 10/2006 CMAQ 10/2006	0.610 C 2.440 C			0.610C 2.440C				
AQC: D2Z	NASSAU	TOTAL >>>>	3.050	0.000	0.000	3.050	0.000	0.000	0.000	0.000
NASSAU CO. 0T1942 TRAFFIC <Exempt>	2008 NASSAU COUNTY TRAFFIC SIGNAL EXPANSION. FURTHER EXPAND NASSAU COUNTY'S CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	LOC 10/2007 CMAQ 10/2007	0.610 C 2.440 C				0.610C 2.440C			
AQC: D2Z	NASSAU	TOTAL >>>>	3.050	0.000	0.000	0.000	3.050	0.000	0.000	0.000
NASSAU CO. 0T1943 TRAFFIC <Exempt>	2009 NASSAU COUNTY TRAFFIC SIGNAL EXPANSION. FURTHER EXPAND NASSAU COUNTY'S CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	LOC 10/2008 CMAQ 10/2008	0.610 C 2.440 C					0.610C 2.440C		
AQC: D2Z	NASSAU	TOTAL >>>>	3.050	0.000	0.000	0.000	0.000	3.050	0.000	0.000
NASSAU CO. 0T1944 TRAFFIC <Exempt>	2010 NASSAU COUNTY TRAFFIC SIGNAL EXPANSION. FURTHER EXPAND NASSAU COUNTY'S CENTRAL COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	LOC 10/2009 CMAQ 10/2009	0.610 C 2.440 C						0.610C 2.440C	
AQC: D2Z	NASSAU	TOTAL >>>>	3.050	0.000	0.000	0.000	0.000	0.000	3.050	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO.  0T1945 TRAFFIC <Exempt>	2006 NASSAU COUNTY LED TRAFFIC SIGNAL INSTALLATION. REPLACE ALL OF THE TRAFFIC SIGNALS IN NASSAU COUNTY WITH LED INDICATORS.	LOC 10/2005 CMAQ 10/2005	0.082 D 0.328 D		0.082D 0.328D					
AQC: A6Z	NASSAU	TOTAL >>>>	0.410	0.000	0.410	0.000	0.000	0.000	0.000	0.000
NASSAU CO.  0T1946 TRAFFIC <Exempt>	2008 NASSAU COUNTY LED TRAFFIC SIGNAL INSTALLATION. REPLACE ALL OF THE TRAFFIC SIGNALS IN NASSAU COUNTY WITH LED INDICATORS.	LOC 10/2006 CMAQ 10/2006 LOC 10/2007 CMAQ 10/2007 LOC 10/2008 CMAQ 10/2008 LOC 10/2009 CMAQ 10/2009	0.500 C 2.000 C 0.500 C 2.000 C 0.500 C 2.000 C 0.515 C 2.060 C			0.500C 2.000C	0.500C 2.000C	0.500C 2.000C	0.515C 2.060C	
AQC: A6Z	NASSAU	TOTAL >>>>	10.075	0.000	0.000	2.500	2.500	2.500	2.575	0.000
LOCAL  0T1947 RECON <Non-Exempt>	HERB HILL ROAD/GARVIES POINT ROAD RECONSTRUCTION PROJECT INCLUDING PAVING, DRAINAGE AND SIDEWALKS. THIS PROJECT WILL GO FROM THE GLEN COVE CONNECTOR (075745) TO THE PROPOSED FERRY TERMINAL.	LOC 10/2008 STPU 10/2008 LOC 10/2009 STPU 10/2009 LOC 10/2010 STPU 10/2010	0.096 D 0.383 D 0.374 D 1.497 D 0.000 C 0.000 C				0.096D 0.383D	0.374D 1.497D		1.380C 5.520C
AQC: NON	NASSAU	TOTAL >>>>	2.350	0.000	0.000	0.000	0.000	0.479	1.871	6.900
LOCAL  0T1948 BRIDGE <Exempt>	ATLANTIC BEACH BRIDGE. PAVEMENT, STRUCTURAL & DRAINAGE DEFICIENCIES, SAFETY IMPROVEMENTS TO LIGHTING & GUIDERAIL. NASSAU COUNTY BRIDGE AUTHORITY.	LOC 10/2006 STPU 10/2006	0.250 C 1.000 C			0.250C 1.000C				
AQC: A19Z	NASSAU	TOTAL >>>>	1.250	0.000	0.000	1.250	0.000	0.000	0.000	0.000
LONG BEACH  0T1949 RECON <Exempt>	REHABILITATION OF BROADWAY BETWEEN LONG BEACH ROAD AND EDWARDS BOULEVARD. CITY OF LONG BEACH	LOC 10/2008 STPU 10/2008	0.228 C 0.912 C					0.228C 0.912C		
AQC: A10Z	NASSAU	TOTAL >>>>	1.140	0.000	0.000	0.000	0.000	1.140	0.000	0.000
LOCAL  0T1950 SAFETY <Exempt>	TOWN OF HEMPSTEAD SIGN MANAGEMENT PROGRAM	LOC 10/2008 STPU 10/2008	0.250 C 1.000 C					0.250C 1.000C		
AQC: C13Z	NASSAU	TOTAL >>>>	1.250	0.000	0.000	0.000	0.000	1.250	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NASSAU CO. N60010 MOBIL <Exempt>	LIDO BLVD TRAFFIC CALMING IMPROVEMENTS. THIS PROJECT WILL EVALUATE THE VIABLE OPTIONS FOR PERFORMING TRAFFIC CALMING ON LIDO BOULEVARD. (SCOPE TO BE DETERMINED)	LOC 04/2006 LOC 04/2007 LOC 04/2008	1.000 C 1.000 C 0.700 C		1.000C	1.000C	0.700C			
AQC: A7Z	NASSAU	TOTAL >>>>	2.700	0.000	1.000	1.000	0.700	0.000	0.000	0.000
NASSAU CO. N60041 SAFETY <Exempt>	QUAKER MEETING HOUSE ROAD DRAINAGE IMPROVEMENTS	LOC 04/2006 LOC 04/2007	0.500 C 0.500 C		0.500C	0.500C				
AQC: A10Z	NASSAU	TOTAL >>>>	1.000	0.000	0.500	0.500	0.000	0.000	0.000	0.000
NASSAU CO. N61014 INTER <Exempt>	INTERSECTION IMPROVEMENT AT OCEAN AND ATLANTIC AVENUES (INCLUDING WIDENING OF OCEAN AVENUE FROM ATLANTIC AVENUE TO THE RAILROAD CROSSING) - EAST ROCKAWAY.	LOC 04/2006 LOC 04/2007	0.300 C 1.000 C		0.300C	1.000C				
AQC: D2P	NASSAU	TOTAL >>>>	1.300	0.000	0.300	1.000	0.000	0.000	0.000	0.000
NASSAU CO. N61025 INTER <Exempt>	OCEAN AVENUE AT MERRICK ROAD INTERSECTION IMPROVEMENT. LOCALIZED WIDENING AT BOTH MERRICK ROAD AND SUNRISE HIGHWAY, THE SOUTHERLY APPROACH IS TO BE WIDENED ON THE EAST SIDE TO ALLOW THE INSTALLATION OF A NORTHBOUND LEFT TURN LANE. THIS PROPOSAL WILL IMPROVE TRAFFIC FLOW AND REDUCE CONGESTION.	LOC 04/2006 LOC 04/2007 LOC 04/2008	0.200 C 1.000 C 1.200 C		0.200C	1.000C	1.200C			
AQC: D2P	NASSAU	TOTAL >>>>	2.400	0.000	0.200	1.000	1.200	0.000	0.000	0.000
NASSAU CO. N61085 RECON <Exempt>	JACKSON AVENUE REHABILITATION SYOSSET. REBUILD THE MAJORITY OF THE ROAD TO A CONSISTENT 50' WIDTH INCLUDING ONE LANE IN EACH DIRECTION, A CENTER/LEFT TURN MEDIAN, WITH PARKING ON BOTH SIDES. ADDITIONAL DRAINAGE WILL BE ADDED AND CURBS AND SIDEWALKS WILL BE INSTALLED.	LOC 04/2006	0.300 C		0.300C					
AQC: A10Z	NASSAU	TOTAL >>>>	0.300	0.000	0.300	0.000	0.000	0.000	0.000	0.000
NASSAU CO. N61086 INTER <Exempt>	WANTAGH AVENUE AT MERRICK ROAD INTERSECTION IMPROVEMENT	LOC 04/2006	0.430 C		0.430C					
AQC: D1Z	NASSAU	TOTAL >>>>	0.430	0.000	0.430	0.000	0.000	0.000	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (NASSAU)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NASSAU CO.  N61089 RECON <Exempt>	BABYLON TPKE REHAB. RELATIVELY FLAT PROFILE AND CROSS SECTION WITH SIDE ST PROFILES JUTTING INTO THE RD CREATING PONDING AT VARIOUS INTS. CURBS ARE INTERMITTENT & UNCURBED SECTIONS EXP. DETERIORATED PVT AT EDGE OF THE RD. PVT CONDITION FAIR TO GOOD. THIS PROJECT WILL IMPROVE DRAINAGE & CONDITION OF THE RD TO ALLEVIATE PONDING.	LOC 04/2006 LOC 04/2007	0.500 C 0.500 C		0.500C	0.500C					
AQC: A10Z	NASSAU	TOTAL >>>>	1.000	0.000	0.500	0.500	0.000	0.000	0.000	0.000	
NASSAU CO.  N61680 RECON <Exempt>	ROCKAWAY TURNPIKE: DRAINAGE IMPROVEMENTS AND RESURFACING OF 2400 FEET FROM WEST BROADWAY TO NASSAU EXPRESSWAY. ALSO, INTERSECTION IMPROVEMENTS AT BAY BOULEVARD AND PENINSULA BOULEVARD.	LOC 04/2006	1.500 C		1.500C						
AQC: A10P	NASSAU	TOTAL >>>>	1.500	0.000	1.500	0.000	0.000	0.000	0.000	0.000	
NASSAU CO.  N66015 MISC <Exempt>	TREE PLANTING VARIOUS COUNTY ROADS AND STORM BASINS	LOC 01/2006 LOC 01/2007	0.050 C 0.050 C		0.050C	0.050C					
AQC: C11Z	NASSAU	TOTAL >>>>	0.100	0.000	0.050	0.050	0.000	0.000	0.000	0.000	
NASSAU CO.  N66050 MOBIL <Exempt>	REQUIREMENTS CONTRACT CURBS AND SIDEWALKS. THIS PROJECT REPLACES CURBS AND SIDEWALKS ALONG VARIOUS COUNTY ROADS	LOC 01/2006 LOC 01/2007	0.150 C 0.150 C		0.150C	0.150C					
AQC: C2Z	NASSAU	TOTAL >>>>	0.300	0.000	0.150	0.150	0.000	0.000	0.000	0.000	
NASSAU CO.  N66302 SAFETY <Exempt>	COUNTY REQUIREMENTS CONTRACT FOR HIGHWAY AND BRIDGE DRAINAGE. WILL ADDRESS & SPEED UP RECONSTRUCTION OF HIGHWAYS, DRAINAGE, BRIDGE & OTHER RELATED AREAS THAT NEED MORE SPECIALIZED MANPOWER & EQUIPMENT THAN THE COUNTY HAS. FOCUSED ON EXTENDING THE USEFUL LIFE OF COUNTY ROADS BY FACILITATING QUICK REPAIR OF PROBLEM ROAD AREAS.	LOC 04/2006	0.950 C		0.950C						
AQC: A6P	NASSAU	TOTAL >>>>	0.950	0.000	0.950	0.000	0.000	0.000	0.000	0.000	



**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 001141 INTER <Exempt>	NY112 INTERSECTION IMPROVEMENTS: PROVIDE LEFT TURN LANE AT CORAM AND PORT JEFFERSON STATIONS. ACSTPX FUNDS- ELIGIBILITY DATE 06/2006. ACCMAQ FUNDS- ELIGIBILITY DATE 06/2006	STPX 02/2006 CMAQ 02/2006 STPX 02/2006 CMAQ 02/2006 STPX 06/2006 SDF 06/2006	0.080 I 0.168 I 0.800 C 1.680 C 0.773 I 7.730 C		0.080I 0.168I 0.800C 1.680C 0.773I 7.730C					
AQC: D1P	SUFFOLK	TOTAL >>>>	11.231	0.000	11.231	0.000	0.000	0.000	0.000	0.000
NYS DOT 001620 CONST <Non-Exempt>	NY112: I-495 LONG ISLAND EXPRESSWAY TO NY25 -- REHABILITATE PAVEMENT. INSTALL DRAINAGE SYSTEM, ADD LANES, AND MODIFY TRAFFIC SIGNALS.	SDF 08/2006 STPU 12/2007 STPU 12/2007 SDF 03/2008 SDF 03/2008	13.234 R 0.400 I 4.000 C 3.100 I 31.000 C		13.234R		0.400I 4.000C 3.100I 31.000C			
AQC: NON	SUFFOLK	TOTAL >>>>	51.734	0.000	13.234	0.000	38.500	0.000	0.000	0.000
NYS DOT 001621 R&P <Non-Exempt>	NY112: RECONDITIONING AND PRESERVATION OLD TOWN ROAD-TERRYVILLE ROAD AND PROVIDE LEFT TURN LANE.	SDF 12/2004 SDF 03/2005 NHS 03/2005 STPX 02/2006 STPX 02/2006 SDF 05/2006 SDF 05/2006	0.000 N 0.000 R 0.000 R 0.080 I 0.800 C 1.560 I 15.600 C	0.279N 0.900R 3.600R	0.080I 0.800C 1.560I 15.600C					
AQC: NON	SUFFOLK	TOTAL >>>>	18.040	4.779	18.040	0.000	0.000	0.000	0.000	0.000
NYS DOT 001622 RECON <Exempt>	NY112 INTERIM PAVEMENT IMPROVEMENTS	SDF 07/2005 SDF 07/2005	0.000 I 0.000 C	0.120I 1.000C						
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.000	1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 001754 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY NORTHBOUND OVER GREAT SOUTH BAY REHABILITATION	HBRR 06/2005 HBRR 06/2005 SDF 09/2005 SDF 09/2005	0.000 I 0.000 C 0.000 I 0.000 C	1.600I 16.000C 0.900I 9.000C						
AQC: A19P	SUFFOLK	TOTAL >>>>	0.000	27.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 001755 MOBIL <Exempt>	ROBERT MOSES CAUSEWAY LANDSIDE BIKE PATH CONNECTORS, CAPTREE STATE PARK TO NY27A	SDF 06/2008 SDF 06/2008	0.343 I 3.431 C				0.343I 3.431C			
AQC: C2P	SUFFOLK	TOTAL >>>>	3.774	0.000	0.000	0.000	3.774	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT  001756 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY BRIDGE REPLACEMENT OVER FIRE ISLAND INLET	SDF 07/2006	0.300 S		0.300S					
		SDF 03/2007	3.800 P			3.800P				
		NHS 02/2010	0.400 I						0.400I	
		HBRR 02/2010	1.600 I						1.600I	
		NHS 02/2010	4.000 C						4.000C	
		HBRR 02/2010	16.000 C						16.000C	
		SDF 05/2010	6.200 I						6.200I	
		SDF 05/2010	62.000 C						62.000C	
AQC: A19P	SUFFOLK	TOTAL >>>>	94.300	0.000	0.300	3.800	0.000	0.000	90.200	0.000
NYS DOT  001761 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY BRIDGE REHABILITATION OVER STATE BOAT CHANNEL.	HBRR 06/2006	0.272 I		0.272I					
		HBRR 06/2006	2.720 C		2.720C					
		SDF 10/2006	0.358 I			0.358I				
		SDF 10/2006	3.580 C			3.580C				
AQC: A6P	SUFFOLK	TOTAL >>>>	6.930	0.000	2.992	3.938	0.000	0.000	0.000	0.000
NYS DOT  003012 SAFETY <Exempt>	NY454 DRAINAGE IMPROVEMENTS: GRUNDY STREET TO CHURCH STREET	SDF 05/2005	0.000 R	0.250R						
		SDF 09/2006	0.181 I		0.181I					
		SDF 09/2006	1.510 C		1.510C					
AQC: A2P	SUFFOLK	TOTAL >>>>	1.691	0.250	1.691	0.000	0.000	0.000	0.000	0.000
NYS DOT  004196 RECON <Non-Exempt>	NY25: NY111 TO NY347, RECONSTRUCTION: PROVIDE FOUR THRU LANES AND A CONTINUOUS LEFT TURN LANE.	SDF 12/2004	0.000 P	0.040P						
		NHS 12/2004	0.000 P	0.160P						
		SDF 07/2006	1.051 R		1.051R					
		NHS 07/2006	4.204 R		4.204R					
		NHS 09/2007	0.840 I			0.840I				
		NHS 09/2007	8.400 C			8.400C				
		SDF 12/2007	2.610 I				2.610I			
SDF 12/2007	26.100 C				26.100C					
AQC: NON	SUFFOLK	TOTAL >>>>	43.205	0.200	5.255	9.240	28.710	0.000	0.000	0.000
NYS DOT  004197 CONST <Exempt>	NY25: CR83 TO CR21 RECONSTRUCTION AND WIDENING FROM TWO TO FIVE LANE SECTION -- STUDY TO BE ENVIRONMENTAL IMPACT STATEMENT (RECONSTRUCT TWO TO FIVE LANES, INCLUDING A CENTER LEFT TURN LANE, RESURFACING, CURB, SIDEWALK, DRAINAGE, SIGNING, SIGNALS, PAVEMENT MARKING & LANDSCAPING).	SDF 06/2005	0.000 R	7.000R						
		NHS 12/2006	1.040 I			1.040I				
		SDF 12/2006	11.600 C			11.600C				
		SDF 04/2007	0.260 I			0.260I				
		SDF 04/2007	1.160 I			1.160I				
		SDF 04/2007	2.600 C			2.600C				
		NHS 04/2007	10.400 C			10.400C				
AQC: C7P	SUFFOLK	TOTAL >>>>	27.060	7.000	0.000	27.060	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYSDOT 004202 CONST <Exempt>	NY25: SAFETY IMPROVEMENT-PAVEMENT REHABILITATION AND INTERSECTION IMPROVEMENTS OAK STREET TO NORTH HOWELL, CENTEREACH. INSTALL SHOULDERS AND TWO-WAY LEFT TURN LANE. UPGRADE TRAFFIC CONTROL DEVICES.ACCMAQ FUNDS-ELIGIBILITY DATE 07/2005.	SDF 12/2004 CMAQ 12/2004 CMAQ 12/2005 CMAQ 12/2005 SDF 04/2006 SDF 04/2006	0.000 R 0.000 R 0.552 I 5.520 C 0.798 I 7.980 C	0.300R 1.200R							
AQC: A10P	SUFFOLK	TOTAL >>>>	14.850	1.500	14.850	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 004217 RECON <Non-Exempt>	NY25 RECONSTRUCTION: MT SINAI ROAD TO CR21	SDF 12/2007 SDF 04/2010	3.000 P 8.800 R				3.000P			8.800R	
AQC: NON	SUFFOLK	TOTAL >>>>	11.800	0.000	0.000	0.000	3.000	0.000	8.800	0.000	0.000
NYSDOT 004218 INTER <Exempt>	NY25/NY110 INTERSECTION IMPROVEMENT. ACCMAQ FUNDS-ELIGIBILITY DATE 06/2005.	SDF 01/2005 SDF 07/2005 CMAQ 07/2005 CMAQ 12/2005 CMAQ 12/2005 SDF 04/2006 SDF 04/2006	0.000 D 0.000 R 0.000 R 0.168 I 1.680 C 0.242 I 2.420 C	0.400D 0.845R 3.380R							
AQC: D3P	SUFFOLK	TOTAL >>>>	4.510	4.625	4.510	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 005408 RECON <Non-Exempt>	NY347: NY111 TO NY25 RECONSTRUCTION	SDF 03/2007 SDF 06/2007 NHS 02/2009 NHS 02/2009 SDF 06/2009 SDF 06/2009	1.080 D 4.932 R 0.600 I 6.000 C 2.400 I 24.000 C			1.080D 4.932R			0.600I 6.000C 2.400I 24.000C		
AQC: NON	SUFFOLK	TOTAL >>>>	39.012	0.000	0.000	6.012	0.000	33.000	0.000	0.000	0.000
NYSDOT 005409 CONST <Non-Exempt>	NY347 RECONSTRUCTION: CR97 TO NY112 RECONSTRUCTION TO ADD ADDITIONAL LANES.	SDF 01/2008 SDF 04/2008 NHS 02/2011 NHS 02/2011 SDF 06/2011 SDF 06/2011	1.836 D 4.460 R 0.000 I 0.000 C 0.000 I 0.000 C				1.836D 4.460R				0.480I 4.800C 4.620I 46.200C
AQC: NON	SUFFOLK	TOTAL >>>>	6.296	0.000	0.000	0.000	6.296	0.000	0.000	0.000	56.100
NYSDOT 005410 RECON <Non-Exempt>	NY347 RECONSTRUCTION: PORT JEFFERSON: NY112 TO NY25A.	SDF 05/2009 SDF 11/2009	0.900 D 4.800 R					0.900D		4.800R	
AQC: NON	SUFFOLK	TOTAL >>>>	5.700	0.000	0.000	0.000	0.000	0.900	4.800	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS 005411 RECON <Non-Exempt>	NY347 RECONSTRUCTION: NORTHERN STATE PARKWAY TO NY 111, HAUPPAUGE.	SDF 12/2007	0.252 D				0.252D			
		STPX 12/2007	1.008 D				1.008D			
		SDF 03/2008	4.742 R				4.742R			
		NHS 02/2010	1.480 I						1.480I	
		NHS 02/2010	14.800 C						14.800C	
		SDF 06/2010	2.020 I						2.020I	
		SDF 06/2010	20.200 C						20.200C	
AQC: NON	SUFFOLK	TOTAL >>>>	44.502	0.000	0.000	0.000	6.002	0.000	38.500	0.000
NYS 005412 RECON <Non-Exempt>	NY347 RECONSTRUCTION: NY25 TO CR97, BROOKHAVEN	SDF 12/2005	0.900 D		0.900D					
		SDF 09/2006	0.912 R		0.912R					
		NHS 09/2006	3.648 R		3.648R					
		NHS 02/2008	2.000 I				2.000I			
		SDF 02/2008	5.000 C				5.000C			
		SDF 05/2008	0.500 I				0.500I			
		NHS 05/2008	20.000 C				20.000C			
AQC: NON	SUFFOLK	TOTAL >>>>	32.960	0.000	5.460	0.000	27.500	0.000	0.000	0.000
NYS 005894 SAFETY <Exempt>	NY27 AT ST LOUIS: BAY SHORE DRAINAGE IMPROVEMENT. CONSTRUCT NEW CULVERT AND EXPAND DETENTION BASIN.	SDF 08/2011	0.000 I							0.240I
		SDF 08/2011	0.000 C							2.000C
		SDF 08/2011	0.000 R							0.222R
AQC: A2P	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.462
NYS 005903 SAFETY <Exempt>	NY27 MEDIAN BARRIER ROBERT MOSES CAUSEWAY TO 5TH AVENUE	SDF 12/2007	0.300 D				0.300D			
		NHS 04/2009	0.530 I					0.530I		
		SDF 04/2009	1.323 C					1.323C		
		SDF 08/2009	0.132 I					0.132I		
		NHS 08/2009	5.292 C					5.292C		
AQC: A9Z	SUFFOLK	TOTAL >>>>	7.577	0.000	0.000	0.000	0.300	7.277	0.000	0.000
NYS 007708 SAFETY <Non-Exempt>	NY111 SAFETY IMPROVEMENTS: TOWNLINE ROAD TO NY347 HAUPPAUGE. PROVIDE FOUR THROUGH LANES AND CONTINUOUS LEFT TURN LANE.	SDF 04/2007	0.157 R			0.157R				
		SDF 08/2007	0.348 R			0.348R				
		STPX 08/2007	1.392 R			1.392R				
		STPU 02/2009	0.253 I					0.253I		
		SDF 02/2009	0.632 C					0.632C		
		SDF 06/2009	0.063 I					0.063I		
		STPU 06/2009	2.529 C					2.529C		
AQC: NON	SUFFOLK	TOTAL >>>>	5.374	0.000	0.000	1.897	0.000	3.477	0.000	0.000
NYS 007710 RECON <Exempt>	NY111: RECONSTRUCT CINNAMON TO SUFFOLK AVENUE, BRENTWOOD. PRIORITY INVESTIGATION LOCATION.	SDF 07/2005	0.000 R	1.405R						
		STPU 12/2006	0.282 I			0.282I				
		SDF 12/2006	0.588 C			0.588C				
		SDF 02/2007	0.380 F			0.380F				
		SDF 03/2007	0.071 I			0.071I				
		STPU 03/2007	2.352 C			2.352C				
AQC: A6P	SUFFOLK	TOTAL >>>>	3.673	1.405	0.000	3.673	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYSDOT  022874 MOBIL <Exempt>	SUFFOLK COUNTY PARK & RIDE LOT SECURITY	SDF 01/2005	0.000 M	0.250M		0.050M 0.200M		0.050M 0.200M		0.050M 0.200M	
		SDF 04/2006	0.050 M								
		STPX 04/2006	0.200 M								
		SDF 04/2008	0.050 M								
		STPX 04/2008	0.200 M								
		SDF 04/2010	0.050 M								
		STPX 04/2010	0.200 M								
		SDF 01/2011	0.000 M								
AQC: C1P	SUFFOLK	TOTAL >>>>	0.750	0.250	0.250	0.000	0.250	0.000	0.250	0.250	
NYSDOT  022908 BRIDGE <Exempt>	I-495 LONG ISLAND EXPRESSWAY BRIDGE WIDENING: EXITS 51, 54 & 56	SDF 06/2011	0.000 I								0.222I 1.850C
		SDF 06/2011	0.000 C								
AQC: A19P	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.072	
NYSDOT  022914 MISC <Exempt>	LONG ISLAND TRAVEL & INFORMATION CENTER ON I-495 (EXITS 51 TO 52): CONSTRUCT TOURIST INFO CENTER, REST ROOMS, VENDING MACHINES, POLICE SUB-STATION, PARKING, NOISE BARRIER, REPLACE CARLLS STRAIGHT PATH BRIDGE, AND CURB & DRAINAGE IMPROVEMENTS.	IM 02/2008	2.538 I								
		SDF 02/2008	9.620 C								
		IM 05/2008	25.380 C								
		SDF 05/2008	0.962 I								
AQC: A15P	SUFFOLK	TOTAL >>>>	38.500	0.000	0.000	0.000	38.500	0.000	0.000	0.000	
NYSDOT  022920 MISC <Exempt>	I-495 LONG ISLAND EXPRESSWAY NOISE WALL CONSTRUCTION EXIT 60.	SDF 06/2005	0.000 I								
		SDF 06/2005	0.000 C								
AQC: C8P	SUFFOLK	TOTAL >>>>	0.000	6.600	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT  022921 MISC <Exempt>	I-495 LONG ISLAND EXPRESSWAY NOISE WALL CONSTRUCTION EXIT 61 TO BLUE POINT.	SDF 06/2006	1.423 I								
		SDF 06/2006	14.233 C								
AQC: C8P	SUFFOLK	TOTAL >>>>	15.656	0.000	15.656	0.000	0.000	0.000	0.000	0.000	
NYSDOT  022925 BRIDGE <Exempt>	VERTICAL CLEARANCE BRIDGE IMPROVEMENTS: RAISE THREE BRIDGES TO MINIMUM CLEARANCE OF 14'6". BINs 1049290, 1049310, 1049420.	IM 07/2005	0.000 I								
		IM 07/2005	0.000 C								
		SDF 10/2005	0.033 I								
		IM 10/2005	0.274 C								
AQC: A19P	SUFFOLK	TOTAL >>>>	0.307	2.762	0.307	0.000	0.000	0.000	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 032795 SAFETY <Exempt>	NY25A DRAINAGE AT MILL POND ROAD	SDF 02/2008 SDF 01/2010 SDF 01/2010	0.300 R 0.180 I 1.500 C				0.300R		0.180I 1.500C	
AQC: A2P	SUFFOLK	TOTAL >>>>	1.980	0.000	0.000	0.000	0.300	0.000	1.680	0.000
NYS DOT 033912 CONST <Exempt>	LONG ISLAND TRAIN INTERMODAL - HIGHWAY (SCOPE TO BE DETERMINED)	SDF 08/2006 CMAQ 08/2006 CMAQ 02/2008 CMAQ 02/2008 SPAP 05/2008 SDF 05/2008 SDF 05/2008	0.100 R 0.400 R 0.960 I 9.600 C 15.714 C 4.040 I 24.686 C		0.100R 0.400R		0.960I 9.600C 15.714C 4.040I 24.686C			
AQC: C3P	SUFFOLK	TOTAL >>>>	55.500	0.000	0.500	0.000	55.000	0.000	0.000	0.000
NYS DOT 033913 CONST <Exempt>	LONG ISLAND TRAIN INTERMODAL - RAIL PILGRIM INTERMODAL (SCOPE TO BE DETERMINED)	SDF 02/2007 CMAQ 02/2009 CMAQ 02/2009 SDF 05/2009 SDF 05/2009	1.500 D 0.820 I 8.200 C 3.180 I 31.800 C			1.500D		0.820I 8.200C 3.180I 31.800C		
AQC: C3Z	SUFFOLK	TOTAL >>>>	45.500	0.000	0.000	1.500	0.000	44.000	0.000	0.000
NYS DOT 035609 RECON <Exempt>	NY109 RECONSTRUCTION: SOUTHERN STATE PARKWAY TO NY 27	SDF 02/2011	0.000 P							1.777P
AQC: A10P	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.777
NYS DOT 051641 BRIDGE <Non-Exempt>	NORTHERN STATE PARKWAY OVER NY110 BRIDGE (BIN 1058329) HUNTINGTON: INTERCHANGE RECONSTRUCTION - MODIFY RAMPS, INTERSECTION IMPROVEMENTS.	SDF 10/2005 SDF 05/2007 SDF 06/2007 SDF 06/2007	3.830 R 2.260 U 4.950 I 49.500 C		3.830R	2.260U 4.950I 49.500C				
AQC: NON	SUFFOLK	TOTAL >>>>	60.540	0.000	3.830	56.710	0.000	0.000	0.000	0.000
SUFFOLK CO. 075598 CONST <Non-Exempt>	PORTION ROAD: RONKONKOMA AVENUE TO NICOLLS ROAD - RECONSTRUCTION TO FOUR LANES TO CORRECT DRAINAGE PROBLEMS.	LOC 10/2007 STFU 10/2007	3.200 C 12.800 C				3.200C 12.800C			
AQC: NON	SUFFOLK	TOTAL >>>>	16.000	0.000	0.000	0.000	16.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
SUFFOLK CO.  075614 BRIDGE <Exempt>	MOTOR PARKWAY BRIDGE OVER THE LONG ISLAND EXPRESSWAY - EXIT 55. PROVIDE TURN LANES AND WIDEN BRIDGE TO 97 FEET.	LOC 10/2004 CMAQ 10/2004 LOC 02/2005 HBRR 02/2005	0.000 R 0.000 R 0.000 C 0.000 C	0.154R 0.616R 2.500C 10.000C							
AQC: D3P	SUFFOLK	TOTAL >>>>	0.000	13.270	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  075656 RECON <Exempt>	CR3 (PINELAWN ROAD): MELVILLE - LONG ISLAND EXPRESSWAY SOUTH SERVICE ROAD TO RULAND ROAD (CR5) - ADD TURN LANES. ACT No.600	STPU 10/2004 LOC 10/2006 STPU 10/2006 LOC 10/2008 STPU 10/2008	0.000 R 0.125 R 0.500 R 1.475 C 5.900 C	0.100R  0.125R 0.500R  1.475C 5.900C		0.125R 0.500R			1.475C 5.900C		
AQC: D1P	SUFFOLK	TOTAL >>>>	8.000	0.100	0.000	0.625	0.000	7.375	0.000	0.000	0.000
SUFFOLK CO.  075660 RECON <Non-Exempt>	CR97 NICOLLS ROAD: LONG ISLAND EXPRESSWAY TO NY 347--RECONSTRUCT TO PROVIDE TURN LANES. PHASE I: LONG ISLAND EXPRESSWAY TO NY25. PHASE II: NY25 TO NY347.	NHS 10/2004 LOC 10/2005 NHS 10/2005 LOC 10/2007 NHS 10/2007 NHS 10/2009	0.000 D 0.600 C 3.000 C 0.625 C 2.500 C 22.500 C	0.750D  0.600C 3.000C  0.625C 2.500C		0.600C 3.000C		0.625C 2.500C		22.500C	
AQC: NON	SUFFOLK	TOTAL >>>>	29.225	0.750	3.600	0.000	3.125	0.000	22.500	0.000	0.000
SUFFOLK CO.  075668 CONST <Non-Exempt>	MONTAUK HIGHWAY: CR46 TO MASTIC BOULEVARD - TOWN OF BROOKHAVEN RECONSTRUCTION TO FOUR LANES WITH CENTER TURNING LANE - INCLUDES CURBS, SIDEWALKS, DRAINAGE, AND SIGNALIZATION.	LOC 10/2005 STPU 10/2005 LOC 10/2006 STPU 10/2006	0.750 R 3.000 R 2.975 C 11.900 C		0.750R 3.000R		2.975C 11.900C				
AQC: NON	SUFFOLK	TOTAL >>>>	18.625	0.000	3.750	14.875	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  075669 RECON <Non-Exempt>	CR57: SOUTHERN STATE PARKWAY -NY27 TO NY231 IMPROVEMENT OF CAPACITY, SAFETY, INSTALLING DRAINAGE AND IMPLEMENTING TRANSPORTATION SYSTEM MANAGEMENT, TRAVEL DEMAND MANAGEMENT, AND TRAFFIC CONTROL MEASURES. ACT No.1158	LOC 10/2004 HPP 10/2004 LOC 10/2005 STPU 10/2005 LOC 11/2007 HPP 11/2007	0.000 R 0.000 R 0.250 D 1.000 D 3.775 C 15.100 C	0.364R 1.455R  0.250D 1.000D  3.775C 15.100C		0.250D 1.000D		3.775C 15.100C			
AQC: NON	SUFFOLK	TOTAL >>>>	20.125	1.819	1.250	0.000	18.875	0.000	0.000	0.000	0.000
SUFFOLK CO.  075670 CONST <Non-Exempt>	MOTOR PARKWAY: LONG ISLAND EXPRESSWAY - EXIT 55 TO CR17 TO FOUR LANES WITH LEFT TURN LANES IN EXISTING RIGHT OF WAY - INCLUDES CURBS, SIDEWALKS, AND DRAINAGE.	LOC 10/2005 STPU 10/2005 LOC 10/2007 STPU 10/2007 LOC 10/2009 STPU 10/2009	0.250 D 1.000 D 0.250 R 1.000 R 1.225 C 4.900 C		0.250D 1.000D		0.250R 1.000R		1.225C 4.900C		
AQC: NON	SUFFOLK	TOTAL >>>>	8.625	0.000	1.250	0.000	1.250	0.000	6.125	0.000	0.000







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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT  080659 TRANSIT <Exempt>	SUFFOLK EXPRESS COMMUTER BUS SERVICE	SDF 11/2005	0.140 M		0.140M						
		STPX 11/2005	0.560 M		0.560M						
		SDF 11/2006	0.140 M			0.140M					
		STPX 11/2006	0.560 M			0.560M					
		SDF 11/2007	0.140 M				0.140M				
		STPX 11/2007	0.560 M				0.560M				
		SDF 11/2008	0.140 M					0.140M			
		STPX 11/2008	0.560 M					0.560M			
		SDF 11/2009	0.140 M							0.140M	
		STPX 11/2009	0.560 M							0.560M	
		SDF 11/2010	0.000 M								0.140M
		STPX 11/2010	0.000 M								0.560M
		SDF 11/2011	0.000 M								0.140M
STPX 11/2011	0.000 M								0.560M		
AQC: B1P	SUFFOLK	TOTAL >>>>	3.500	0.000	0.700	0.700	0.700	0.700	0.700	1.400	
SUFFOLK CO.  080662 MOBIL <Exempt>	EAST-END SCENIC BY-WAY. CONSTRUCTION OFF-ROAD BY-WAY CONNECTING EXISTING AND PROPOSED BY-WAY FACILITIES. ACT #1257	LOC 10/2005	0.219 P		0.219P						
		DEMO 10/2005	0.875 P		0.875P						
		LOC 10/2006	0.200 R			0.200R					
		DEMO 10/2006	0.800 R			0.800R					
		LOC 10/2007	3.255 C				3.255C				
		HPP 10/2007	10.416 C				10.416C				
AQC: C2P	SUFFOLK	TOTAL >>>>	15.765	0.000	1.094	1.000	13.671	0.000	0.000	0.000	
NYS DOT  080728 BRIDGE <Exempt>	MONOLITHIC BRIDGE DECK REPAIR PROJECT: REPAIR DETERIORATED MONOLITHIC BRIDGE DECKS BY OVERLAYING THE FULL DECK WITH HIGH DENSITY, LOW SLUMP CONCRETE. THE BRIDGE DECK JOINTS WILL ALSO BE REPLACED WHERE NECESSARY WITH NEW ARMORED JOINTS.	NHS 05/2005	0.000 I	0.096I							
		IM 05/2005	0.000 I	0.108I							
		NHS 05/2005	0.000 C	0.800C							
		IM 05/2005	0.000 C	0.900C							
		SDF 08/2005	0.000 I	0.036I							
		SDF 08/2005	0.000 C	0.300C							
AQC: A19P	SUFFOLK	TOTAL >>>>	0.000	2.240	0.000	0.000	0.000	0.000	0.000	0.000	
SUFFOLK CO. TRANSIT  082600 TRANSIT <Exempt>	FARE COLLECTION SYSTEM ENGINEERING AND DESIGN	5307 10/2009	0.240 M						0.240M		
		LOC 10/2009	0.060 M						0.060M		
AQC: B5Z	SUFFOLK	TOTAL >>>>	0.300	0.000	0.000	0.000	0.000	0.000	0.300	0.000	
SUFFOLK CO. TRANSIT  082601 TRANSIT <Exempt>	EXPANDED S92 BUS SERVICE. ADDITION OF 2 AM AND 2 PM PEAK HOUR RUNS.	CMAQ 10/2005	0.264 M		0.264M						
		LOC 10/2005	0.066 M		0.066M						
		CMAQ 10/2006	0.264 M			0.264M					
		LOC 10/2006	0.066 M			0.066M					
AQC: B1Z	SUFFOLK	TOTAL >>>>	0.660	0.000	0.330	0.330	0.000	0.000	0.000	0.000	







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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T1651 SAFETY <Exempt>	NY25 SAFETY BLOCK	SDF 06/2007 SDF 05/2010 SDF 05/2010	0.630 D 0.700 I 7.000 C			0.630D			0.700I 7.000C	
AQC: A6Z	SUFFOLK	TOTAL >>>>	8.330	0.000	0.000	0.630	0.000	0.000	7.700	0.000
NYS DOT 0T1652 SAFETY <Exempt>	NY25 SAFETY BLOCK	SDF 07/2009	0.630 D					0.630D		
AQC: A6Z	SUFFOLK	TOTAL >>>>	0.630	0.000	0.000	0.000	0.000	0.630	0.000	0.000
NYS DOT 0T1653 SAFETY <Exempt>	NY25 SAFETY BLOCK	SDF 06/2009	0.630 D					0.630D		
AQC: A6Z	SUFFOLK	TOTAL >>>>	0.630	0.000	0.000	0.000	0.000	0.630	0.000	0.000
NYS DOT 0T1708 SAFETY <Exempt>	PECONIC BAY ESTUARY DRA IMPV	SDF 12/2008 SDF 08/2010 SDF 08/2010	0.450 D 0.450 I 4.500 C					0.450D	0.450I 4.500C	
AQC: A2Z	SUFFOLK	TOTAL >>>>	5.400	0.000	0.000	0.000	0.000	0.450	4.950	0.000
NYS DOT 0T1796 MOBIL <Exempt>	NY27 CAPACITY/MOBILITY PHYLLIS DRIVE TO STATION ROAD	SDF 10/2010	0.000 P							3.000P
AQC: C7Z	SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000
LOCAL 0T1835 RECON <Exempt>	RECONSTRUCT GRAND BOULEVARD FROM COMMACK ROAD TO THE BABYLON-ISLIP TOWN LINE. ALSO, DEVELOP NEW PAVEMENT CROSS SLOPES AND INSTALL DRAINAGE. TOWN OF BABYLON.	LOC 10/2005 STFU 10/2005 LOC 04/2006 STFU 04/2006 LOC 04/2006 STFU 04/2006	0.020 D 0.078 D 0.023 I 0.093 I 0.194 C 0.775 C		0.020D 0.078D 0.023I 0.093I 0.194C 0.775C					
AQC: A10P	SUFFOLK	TOTAL >>>>	1.183	0.000	1.183	0.000	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION COUNTY	FUND SOURCES FUND/OB DATE	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
LOCAL 0T1836 RECON <Exempt>	STRONGS RD RECONSTRUCTION: HOFFMAN AVENUE TO MONTAUK HIGHWAY (NY27A). REHABILITATE THE EXISTING PAVEMENT, DEVELOP NEW PAVEMENT CROSS SLOPES, AND INSTALL DRAINAGE. IMPROVEMENTS WILL ALSO INCLUDE THE INSTALLATION OF CURBS, SIDEWALKS, CROSSWALK MARKINGS, AND YIELD TO PEDESTRIAN DEVICES IN AN EFFORT TO INCREASE PEDESTRIAN SAFETY.	LOC 10/2005 STPU 10/2005 LOC 04/2006 STPU 04/2006 LOC 04/2006 STPU 04/2006	0.015 D 0.060 D 0.018 I 0.072 I 0.150 C 0.600 C		0.015D 0.060D 0.018I 0.072I 0.150C 0.600C						
AQC: A10P	SUFFOLK	TOTAL >>>>	0.915	0.000	0.915	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1848 BRIDGE <Exempt>	ROBERT MOSES CAUSEWAY / GREAT SOUTH BAY SUPERSTRUCTURE BRIDGE REHABILITATION	SDF 08/2006 SDF 06/2009 SDF 06/2009	2.750 D 2.500 I 25.000 C		2.750D			2.500I 25.000C			
AQC: A6Z	SUFFOLK	TOTAL >>>>	30.250	0.000	2.750	0.000	0.000	27.500	0.000	0.000	0.000
NYSDOT 0T1849 SAFETY <Exempt>	NY347 INTERIM IMPROVEMENTS	SDF 11/2004 SDF 10/2005 SDF 10/2005	0.000 D 0.132 I 1.100 C	0.160D	0.132I 1.100C						
AQC: A6Z	SUFFOLK	TOTAL >>>>	1.232	0.160	1.232	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1853 MISC <Exempt>	LONG ISLAND TRAIN INTERMODAL - LANDSCAPE	SDF 04/2005 SDF 05/2005 SDF 05/2005	0.000 D 0.000 I 0.000 C	0.160D 0.240I 2.000C							
AQC: C11Z	SUFFOLK	TOTAL >>>>	0.000	2.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 0T1908 R&P <Exempt>	2006 SUFFOLK COUNTY PAVEMENT MANAGEMENT ASPHALT REHABILITATION AND RESURFACING AT VARIOUS LOCATIONS	LOC 04/2006 STPU 04/2006	0.600 C 2.400 C		0.600C 2.400C						
AQC: A10Z	SUFFOLK	TOTAL >>>>	3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 0T1909 R&P <Exempt>	2007 SUFFOLK COUNTY PAVEMENT MANAGEMENT ASPHALT REHABILITATION AND RESURFACING AT VARIOUS LOCATIONS	LOC 04/2007 STPU 04/2007	0.100 C 0.400 C			0.100C 0.400C					
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000



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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
SUFFOLK CO. 0T1910 R&P <Exempt>	2009 SUFFOLK COUNTY PAVEMENT MANAGEMENT ASPHALT REHABILITATION AND RESURFACING AT VARIOUS LOCATIONS	LOC 04/2009 STPU 04/2009	0.125 C 0.500 C					0.125C 0.500C		
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.625	0.000	0.000	0.000	0.000	0.625	0.000	0.000
SUFFOLK CO. 0T1911 R&P <Exempt>	2010 SUFFOLK COUNTY PAVEMENT MANAGEMENT ASPHALT REHABILITATION AND RESURFACING AT VARIOUS LOCATIONS	LOC 04/2010 STPU 04/2010	0.125 C 0.500 C						0.125C 0.500C	
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.625	0.000	0.000	0.000	0.000	0.000	0.625	0.000
SUFFOLK CO. 0T1912 TRAFFIC <Exempt>	CR111 INSTALLATION OF TRAFFIC SIGNAL AT INTERSECTION WITH I-495 SOUTH SERVICE ROAD.	LOC 11/2004 CMAQ 11/2004 LOC 06/2005 CMAQ 06/2005	0.000 D 0.000 D 0.000 C 0.000 C	0.044D 0.175D 0.375C 1.500C						
AQC: D2Z	SUFFOLK	TOTAL >>>>	0.000	2.094	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. 0T1913 MOBIL <Exempt>	FUEL EFFICIENT VEHICLES HYBRID ELECTRIC VEHICLES AS REPLACEMENTS IN COUNTY FLEET. 20 VEHICLES/YEAR.	LOC 10/2005 CMAQ 10/2005	0.150 M 0.600 M		0.150M 0.600M					
AQC: C14Z	SUFFOLK	TOTAL >>>>	0.750	0.000	0.750	0.000	0.000	0.000	0.000	0.000
LOCAL 0T1914 RECON <Exempt>	THE NEW HIGHWAY FROM BABYLON-FARMINGDALE ROAD (NY109) TO BABYLON-HUNTINGTON TOWN LINE (SOUTH SEGMENT). TOWN OF BABYLON. PAVEMENT REHABILITATION AND DRAINAGE IMPROVEMENTS.	LOC 10/2006 STPU 10/2006	0.325 C 1.300 C			0.325C 1.300C				
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.625	0.000	0.000	1.625	0.000	0.000	0.000	0.000
LOCAL 0T1915 RECON <Exempt>	MAPLE AVENUE REHABILITATION. TOWN OF SMITHTOWN. ASPHALT REPAVEMENT AND DRAINAGE IMPROVEMENTS IN VICINITY OF MILLER'S POND	LOC 10/2007 STPU 10/2007	0.313 C 1.250 C				0.313C 1.250C			
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.563	0.000	0.000	0.000	1.563	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LOCAL 0T1916 SAFETY <Exempt>	SIGN MANAGEMENT. TOWN OF BROOKHAVEN. SIGN INVENTORY AND REPLACEMENT AND ADDITION OF NEW SIGNS	LOC 10/2007 STPU 10/2007	0.250 C 1.000 C				0.250C 1.000C			
AQC: C13Z	SUFFOLK	TOTAL >>>>	1.250	0.000	0.000	0.000	1.250	0.000	0.000	0.000
LOCAL 0T1917 RECON <Exempt>	VILLAGE OF ISLANDIA ROAD IMPROVEMENT PROGRAM. OLD NICHOLS ROAD AND BLYDENBURGH ROAD. ASPHALT RESURFACING AND DRAINAGE IMPROVEMENTS.	LOC 10/2007 STPU 10/2007	0.221 C 0.883 C				0.221C 0.883C			
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.104	0.000	0.000	0.000	1.104	0.000	0.000	0.000
LOCAL 0T1918 R&P <Exempt>	VILLAGE OF PATCHOGUE ROAD IMPROVEMENT PROGRAM. NORTH OCEAN AVENUE, SOUTH OCEAN AVENUE, MONTAUK HIGHWAY, LAKE STREET. ASPHALT RESURFACING.	LOC 10/2008 STPU 10/2008	0.250 C 1.000 C					0.250C 1.000C		
AQC: A10Z	SUFFOLK	TOTAL >>>>	1.250	0.000	0.000	0.000	0.000	1.250	0.000	0.000
LOCAL 0T1951 TRAFFIC <Exempt>	TOWN OF BROOKHAVEN TRAFFIC FLOW IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE TOWN OF BROOKHAVEN	LOC 10/2009 CMAQ 10/2009	0.252 C 1.010 C						0.252C 1.010C	
AQC: D1Z	SUFFOLK	TOTAL >>>>	1.262	0.000	0.000	0.000	0.000	0.000	1.262	0.000
LOCAL 0T1952 TRAFFIC <Exempt>	LARKFIELD ROAD SIGNAL RECONSTRUCTION AND INTERCONNECTION PROJECT. TOWN OF HUNTINGTON.	LOC 10/2007 CMAQ 10/2007	0.400 C 1.600 C				0.400C 1.600C			
AQC: D2Z	SUFFOLK	TOTAL >>>>	2.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
SUFFOLK CO. SC3301 SAFETY <Exempt>	IMPROVEMENTS AT HIGH ACCIDENT LOCATIONS. ADDING TURN LANES, SIGNAL REPLACEMENTS, SIGNAL TIMING CHANGES.	LOC 10/2004 LOC 10/2004 LOC 10/2004 LOC 10/2005 LOC 10/2005 LOC 10/2005 LOC 10/2005 LOC 10/2005 LOC 10/2005 LOC 10/2006 LOC 10/2006 LOC 10/2006 LOC 10/2006 LOC 10/2006 LOC 10/2007	0.000 D 0.000 R 0.000 R 0.100 D 0.650 C 0.500 R 0.150 C 0.450 R 0.100 D 0.850 C 0.300 C 0.500 C 0.400 C	0.100D 0.100R 0.300R  0.100D 0.650C 0.500R 0.150C 0.450R  0.100D 0.850C 0.300C 0.500C						
AQC: A2P	SUFFOLK	TOTAL >>>>	4.000	0.500	1.850	1.750	0.400	0.000	0.000	0.000
SUFFOLK CO. SC5000 MISC <Exempt>	RELOCATION OF LIPA FACILITIES ON SUFFOLK COUNTY CONSTRUCTION PROJECTS	LOC 10/2004	0.000 C	0.500C						
AQC: A2Z	SUFFOLK	TOTAL >>>>	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5001 SAFETY <Exempt>	MEDIAN IMPROVEMENTS ON COUNTY ROADS	LOC 10/2004 LOC 10/2006	0.000 C 0.150 C	0.150C		0.150C				
AQC: A9	SUFFOLK	TOTAL >>>>	0.150	0.150	0.000	0.150	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5014 RECON <Exempt>	STRENGTHENING AND IMPROVING COUNTY ROADS ASPHALT REHABILITATION AND RESURFACING AT VARIOUS LOCATIONS	LOC 10/2004 LOC 10/2005 LOC 10/2006	0.000 C 5.000 C 5.000 C	5.000C	5.000C	5.000C				
AQC: A10P	SUFFOLK	TOTAL >>>>	10.000	5.000	5.000	5.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5035 RECON <Exempt>	CR43 NORTHVILLE TURNPIKE, RESURFACING AND SPOT DRAINAGE IMPROVEMENTS, FROM ELTON LANE TO SOUND AVENUE.	LOC 10/2006	0.300 R			0.300R				
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.300	0.000	0.000	0.300	0.000	0.000	0.000	0.000



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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
SUFFOLK CO. SC5095 RECON <Exempt>	PAVEMENT REHABILITATION AND RESURFACING OF PULASKI ROAD: LARKFIELD ROAD TO NY25A REPLACE EXISTING LIRR BRIDGE, INTERSECTION, DRAINAGE AND PAVEMENT IMPROVEMENTS.	LOC 10/2004	0.000 D	0.500D						
AQC: D2P	SUFFOLK	TOTAL >>>>	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5118 INTER <Exempt>	INTERSECTION IMPROVEMENTS ON CR 16 SMITHTOWN BOULEVARD. INTERSECTION REALIGNMENT OF GIBBS POND ROAD WITH CR93 AT CR16 INTERSECTION.	LOC 10/2004 LOC 10/2006	0.000 R 0.900 C	0.200R		0.900C				
AQC: D3P	SUFFOLK	TOTAL >>>>	0.900	0.200	0.000	0.900	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5128 INTER <Exempt>	CR19 INTERSECTION IMPROVEMENTS AT FURROWS ROAD. ADD DEDICATED LEFT AND RIGHT TURN LANES.	LOC 10/2005 LOC 10/2005	0.350 C 0.350 R		0.350C 0.350R					
AQC: D1Z	SUFFOLK	TOTAL >>>>	0.700	0.000	0.700	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5137 INTER <Exempt>	CR97 INTERSECTION IMPROVEMENTS AT LOWER SHEEP PASTURE ROAD. INCREASE LENGTH OF EXISTING TURN LANES AND TAPERS.	LOC 10/2004	0.000 C	0.400C						
AQC: D1Z	SUFFOLK	TOTAL >>>>	0.000	0.400	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5180 SAFETY <Exempt>	INSTALLATION OF GUIDERAIL AT VARIOUS LOCATIONS.	LOC 05/2006	0.175 C		0.175C					
AQC: A9P	SUFFOLK	TOTAL >>>>	0.175	0.000	0.175	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO. SC5371 SAFETY <Exempt>	RECONSTRUCT CULVERTS AT VARIOUS LOCATIONS.	LOC 10/2004 LOC 10/2004 LOC 10/2004 LOC 10/2004 LOC 10/2004 LOC 10/2005 LOC 10/2006 LOC 10/2006	0.000 C 0.000 D 0.000 C 0.000 C 0.000 C 0.200 C 0.050 D 0.500 C	0.200C 0.025D 0.150C 0.050C 0.100C		0.200C		0.050D 0.500C		
AQC: A2P	SUFFOLK	TOTAL >>>>	0.750	0.525	0.200	0.550	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
SUFFOLK CO.  SC5497 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS ON COUNTY ROADS	LOC 10/2004 LOC 10/2004	0.000 D 0.000 C	0.055D 0.535C						
AQC: C2P	SUFFOLK	TOTAL >>>>	0.000	0.590	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5515 RECON <Exempt>	CR46 REHABILITATION AND RESURFACING: MORICHES MIDDLE ISLAND TO LONG ISLAND EXPRESSWAY. WIDEN BRIDGE OVER THE LONG ISLAND RAIL ROAD AND ADD TURN LANES AT MORICHES-MIDDLE ISLAND ROAD INTERSECTION.	LOC 05/2005 LOC 05/2005	0.000 R 0.000 D	0.020R 0.200D						
AQC: A19P	SUFFOLK	TOTAL >>>>	0.000	0.220	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5519 INTER <Exempt>	CR35 INTERSECTION IMPROVEMENTS: OLD COUNTRY ROAD TO CR86 RECONSTRUCTION TO 5 LANE SECTION (COMPLETED 2004).	LOC 10/2004	0.000 R	0.050R						
AQC: D2P	SUFFOLK	TOTAL >>>>	0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5521 CONST <Exempt>	CONSTRUCTION OF RIGHT TURN LANES ON CR3 WELLWOOD AVENUE AT CENTRAL AVENUE AND SMITH STREET.	LOC 10/2004	0.000 R	0.250R						
AQC: D3P	SUFFOLK	TOTAL >>>>	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5526 RECON <Exempt>	CR48 DRAINAGE IMPROVEMENTS, REHABILITATION AND RESURFACING FROM HORTON AVENUE TO MAIN STREET.	LOC 10/2005	0.250 R		0.250R					
AQC: A10Z	SUFFOLK	TOTAL >>>>	0.250	0.000	0.250	0.000	0.000	0.000	0.000	0.000
SUFFOLK CO.  SC5527 RECON <Exempt>	CR95 STRAIGHT PATH:INTERSECTION IMPROVEMENTS AT MOUNT AVENUE AND LITTLE EAST NECK ROAD.	LOC 10/2004 LOC 10/2006	0.000 R 0.800 C	0.500R		0.800C				
AQC: D4P	SUFFOLK	TOTAL >>>>	0.800	0.500	0.000	0.800	0.000	0.000	0.000	0.000



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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (SUFFOLK)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005							
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
SUFFOLK CO. SC5563 RECON <Exempt>	REHABILITATION OF CR83 PATCHOGUE MOUNT SINAI ROAD FROM I-495 TO CANAL ROAD. PAVEMENT RESURFACING AND DRAINAGE IMPROVEMENTS.	LOC 10/2004 LOC 10/2006	0.000 C 1.200 C	0.750C		1.200C					
AQC: A10P	SUFFOLK	TOTAL >>>>	1.200	0.750	0.000	1.200	0.000	0.000	0.000	0.000	
SUFFOLK CO. SC5564 RECON <Exempt>	REHABILITATION OF CR 51 MORICHES RIVERHEAD ROAD FROM CR80 TO NY24. FULL DEPTH RECYCLING, PAVEMENT RESURFACING.	LOC 10/2005	1.350 C		1.350C						
AQC: A10P	SUFFOLK	TOTAL >>>>	1.350	0.000	1.350	0.000	0.000	0.000	0.000	0.000	
SUFFOLK CO. SC5838 BRIDGE <Exempt>	SMITH'S POINT BRIDGE REHABILITATION, PHASE VII	LOC 10/2004 LOC 10/2006	0.000 C 0.400 C	0.350C		0.400C					
AQC: A19Z	SUFFOLK	TOTAL >>>>	0.400	0.350	0.000	0.400	0.000	0.000	0.000	0.000	
SUFFOLK CO. SC5850 BRIDGE <Exempt>	REHABILITATION OF VARIOUS COUNTY BRIDGES. SPALL AND CRACK REPAIR AND PAINTING STRUCTURAL STEEL.	LOC 10/2004 LOC 10/2004 LOC 10/2004 LOC 10/2005 LOC 10/2006 LOC 10/2006	0.000 C 0.000 C 0.000 C 0.110 C 0.110 C 0.250 C	0.300C 0.175C 0.125C		0.110C		0.110C 0.250C			
AQC: A19P	SUFFOLK	TOTAL >>>>	0.470	0.600	0.110	0.360	0.000	0.000	0.000	0.000	



**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 000611 MOBIL <Exempt>	OCEAN PARKWAY BIKEWAY: ROBERT MOSES CAUSEWAY TO WANTAGH STATE PARKWAY: CONSTRUCT 13 MILES OF CLASS I BIKEWAY. ACCMAQ FUNDS-ELIGIBILITY DATE 06/2005	SDF 09/2005 SDF 09/2005	0.000 I 0.000 C	0.398I 3.975C						
AQC: C2P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	4.373	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 008804 MOBIL <Exempt>	REGIONAL BRANDING COMMUTER CHOICE	CMAQ 01/2005 CMAQ 04/2005	0.000 M 0.000 M	0.250M 2.000M						
AQC: C1Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.250	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 022923 RECON <Exempt>	I-495 LONG ISLAND EXPRESSWAY MILL AND FILL AND HIGH OCCUPANCY VEHICLE ACCELERATION IMPROVEMENTS: EXITS 49 TO 52 PAVEMENT REHABILITATION ONLY, EXITS 52 TO 57 PAVEMENT REHABILITATION AND ACCELERATION IMPROVEMENTS.	SDF 11/2004 IM 11/2004 IM 08/2006 IM 08/2006 SDF 12/2006 SDF 12/2006	0.000 D 0.000 D 9.720 C 0.972 I 2.280 C 0.228 I	0.108D 0.972D 9.720C 0.972I 2.280C 0.228I	9.720C 0.972I	2.280C 0.228I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	13.200	1.080	10.692	2.508	0.000	0.000	0.000	0.000
NYS DOT 032801 SAFETY <Exempt>	LONG ISLAND SOUND ESTUARY DRAINAGE IMPROVEMENT	SDF 08/2005 SDF 08/2005	0.000 I 0.000 C	0.300I 2.500C						
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.800	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 051732 SAFETY <Exempt>	WANTAGH STATE PARKWAY LIGHTING CABLE UPGRADE: SOUTHERN STATE PARKWAY TO NORTHERN STATE PARKWAY.	SDF 06/2007 SDF 06/2007	4.200 C 0.420 I			4.200C 0.420I				
AQC: A18Z	NASSAU, SUFFOLK	TOTAL >>>>	4.620	0.000	0.000	4.620	0.000	0.000	0.000	0.000
NYS DOT 053461 INTER <Exempt>	SOUTHERN STATE PARKWAY INTERCHANGES IMPROVEMENTS TO ENHANCE SAFETY AND TRAFFIC FLOW	SDF 09/2009	0.500 P					0.500P		
AQC: D3P	NASSAU, SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.500	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 053462 MOBIL <Exempt>	SOUTHERN STATE PARKWAY PARK & RIDE EI#3 (SCOPE TO BE DETERMINED).	CMAQ 02/2008 SDF 02/2008	0.128 P 0.032 P				0.128P 0.032P			
AQC: C7P	NASSAU, SUFFOLK	TOTAL >>>>	0.160	0.000	0.000	0.000	0.160	0.000	0.000	0.000
NYS DOT 053466 SAFETY <Exempt>	PARKWAY LIGHTING CABLE UPGRADE	SDF 04/2006 STPU 04/2006 STPU 02/2007 STPU 02/2007 SDF 05/2007 SDF 05/2007	0.060 D 0.240 D 0.664 I 6.640 C 0.400 I 3.997 C		0.060D 0.240D		0.664I 6.640C 0.400I 3.997C			
AQC: A18P	NASSAU, SUFFOLK	TOTAL >>>>	12.001	0.000	0.300	11.701	0.000	0.000	0.000	0.000
NYS DOT 080395 MOBIL <Exempt>	RIDESHARE GRANTS: CONTINUE TRAVEL DEMAND MANAGEMENT PROGRAM TO REDUCE PEAK HOUR TRAVEL DEMAND.	CMAQ 10/2004 CMAQ 09/2006 CMAQ 09/2007 CMAQ 09/2008 CMAQ 09/2009 CMAQ 09/2010	0.000 M 2.000 M 2.200 M 2.600 M 2.800 M 3.000 M	2.000M	2.000M	2.200M	2.600M	2.800M	3.000M	
AQC: C1P	NASSAU, SUFFOLK	TOTAL >>>>	12.600	2.000	2.000	2.200	2.600	2.800	3.000	0.000
NYS DOT 080429 TRAFFIC <Exempt>	ACCESS SIGNS FREEWAY/PARKWAY	SDF 07/2011 SDF 07/2011	0.000 I 0.000 C							0.300I 2.400C
AQC: C13P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700
NYS DOT 080434 SAFETY <Exempt>	STATE PARKWAY SAFETY PROJECT (VARIOUS LOCATIONS). SCOPE TO BE DETERMINED.	SDF 09/2007 SDF 05/2010 SDF 05/2010	0.206 P 0.500 I 5.000 C			0.206P			0.500I 5.000C	
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	5.706	0.000	0.000	0.206	0.000	0.000	5.500	0.000
NYS DOT 080494 BRIDGE <Exempt>	DEFICIENT BRIDGES: REPAIR BRIDGES WITH A CONDITION RATING LESS THAN 5.	HBRR 02/2006 HBRR 02/2006 SDF 06/2006 SDF 06/2006	0.400 I 4.000 C 0.100 I 1.000 C		0.400I 4.000C 0.100I 1.000C					
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.000	5.500	0.000	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYSDOT  080665 MOBIL <Exempt>	INTELLIGENT TRANSPORTATION SERVICE PERSONNEL SERVICE CONTRACT IN SUPPORT OF INFORM	SDF 03/2006	0.720 M		0.720M						
		NHS 03/2006	2.880 M		2.880M						
		SDF 03/2007	0.800 M			0.800M					
		NHS 03/2007	3.200 M			3.200M					
		SDF 03/2008	0.900 M				0.900M				
		NHS 03/2008	3.600 M				3.600M				
		SDF 03/2009	1.000 M					1.000M			
		NHS 03/2009	4.000 M					4.000M			
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	17.100	0.000	3.600	4.000	4.500	5.000	0.000	0.000	
NYSDOT  080683 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	STPX 10/2004	0.000 I	0.028I							
		SDF 01/2005	0.000 I	0.007I							
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.035	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT  080716 MISC <Non-Exempt>	NEW YORK STATE DEPARTMENT OF TRANSPORTATION OZONE ACTION DAYS: NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION MONITORS OZONE LEVELS AND FORECASTS AMOUNTS.	SDF 09/2005	0.000 M	0.066M							
		CMAQ 09/2005	0.000 M	0.264M							
		SDF 09/2006	0.066 M		0.066M						
		CMAQ 09/2006	0.264 M		0.264M						
AQC: NON	NASSAU, SUFFOLK	TOTAL >>>>	0.330	0.330	0.330	0.000	0.000	0.000	0.000	0.000	
NYSDOT  080720 MISC <Exempt>	INFORM SOUTHERN CORRIDOR MAINTENANCE CONTRACT.	SDF 08/2005	0.000 M	0.300M							
		NHS 08/2005	0.000 M	1.200M							
		SDF 08/2006	0.300 M		0.300M						
		NHS 08/2006	1.200 M		1.200M						
		SDF 08/2007	0.300 M			0.300M					
		NHS 08/2007	1.200 M			1.200M					
		SDF 08/2008	1.500 M				1.500M				
		SDF 08/2009	1.500 M					1.500M			
		SDF 08/2010	1.500 M						1.500M		
		SDF 08/2011	0.000 M							1.500M	
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	7.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	
NYSDOT  080721 MISC <Exempt>	LANDSCAPE REQUIREMENTS CONTRACT	SDF 05/2005	0.000 I	0.276I							
		SDF 05/2005	0.000 C	2.300C							
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.576	0.000	0.000	0.000	0.000	0.000	0.000	
NYSDOT  080730 MOBIL <Exempt>	INFORM ENGINEERING SERVICES CONTRACT: PROVIDE DAILY SUPPORT TO LONG ISLAND INTELLIGENT TRANSPORTATION SYSTEM.	SDF 05/2006	0.400 P		0.400P						
		NHS 05/2006	1.600 P		1.600P						
AQC: A7P	NASSAU, SUFFOLK	TOTAL >>>>	2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS 080748 SAFETY <Exempt>	SAFETY AND PAVEMENT STANDBY. AC FUNDS- ELIGIBILITY DATE 04/2005	STPU 04/2005 STPU 04/2005 SDF 07/2005 SDF 07/2005	0.000 C 0.000 I 0.000 C 0.000 I	2.400C 0.240I 0.600C 0.060I						
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	3.300	0.000	0.000	0.000	0.000	0.000	0.000
NYS 080750 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT. ACSTPU FUNDS- ELIGIBILITY DATE 11/2004	STPU 02/2005 STPU 02/2005 SDF 05/2005 SDF 05/2005	0.000 I 0.000 C 0.000 I 0.000 C	0.400I 4.000C 0.100I 1.000C						
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	5.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS 080752 SAFETY <Exempt>	SIGN REQUIREMENTS CONTRACT	SDF 09/2005 SDF 09/2005	0.000 I 0.000 C	0.120I 1.000C						
AQC: C13Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	1.120	0.000	0.000	0.000	0.000	0.000	0.000
NYS 080753 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	HBRR 04/2005 HBRR 04/2005 SDF 07/2005 SDF 07/2005	0.000 I 0.000 C 0.000 I 0.000 C	0.221I 1.840C 0.055I 0.460C						
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.576	0.000	0.000	0.000	0.000	0.000	0.000
NYS 080754 MISC <Exempt>	ENVIRONMENTAL INITIATIVE CONTRACT-- CONTINUING GENERAL REQUIREMENTS CONTRACT, INCLUDING, WETLAND MITIGATION. ACSTPX FUNDS-ELIGIBILITY DATE 05/2005	SDF 08/2005 SDF 08/2005	0.000 I 0.000 C	0.300I 2.500C						
AQC: C11P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.800	0.000	0.000	0.000	0.000	0.000	0.000
NYS 080755 SAFETY <Exempt>	PREVENTIVE MAINTENANCE DRAINAGE CLEAN / REPAIR / REPLACEMENT CONTRACT	STPX 02/2006 STPX 02/2006 SDF 05/2006 SDF 05/2006	0.024 I 0.200 C 0.156 I 1.300 C	0.024I 0.200C 0.156I 1.300C						
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.680	0.000	1.680	0.000	0.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS 080756 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 01/2005 STPX 12/2005 STPX 12/2005 SDF 04/2006 SDF 04/2006	0.000 D 0.096 I 0.800 C 0.228 I 1.900 C	0.200D		0.096I 0.800C 0.228I 1.900C					
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	3.024	0.200	3.024	0.000	0.000	0.000	0.000	0.000	
NYS 080757 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONTRACT	SDF 01/2005	0.000 D	0.405D							
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.405	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 0B0502 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	HBRR 01/2005 SDF 01/2005	0.000 M 0.000 M	2.112M 0.528M							
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	2.640	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 0B0503 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	HBRR 01/2005 SDF 01/2005	0.000 M 0.000 M	0.651M 0.163M							
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.814	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 0B0601 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	HBRR 01/2005 SDF 01/2005	0.000 M 0.000 M	0.520M 0.130M							
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.650	0.000	0.000	0.000	0.000	0.000	0.000	
NYS 0B0701 BRIDGE <Exempt>	STATE BRIDGE INSPECTION	HBRR 01/2006 SDF 01/2006	0.520 M 0.130 M		0.520M 0.130M						
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.650	0.000	0.650	0.000	0.000	0.000	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T0919 INTER <Exempt>	INTERSECTION IMPROVEMENTS	SDF 03/2009 CMAQ 03/2009 CMAQ 05/2011 CMAQ 05/2011 SDF 08/2011 SDF 08/2011	0.050 P 0.200 P 0.000 I 0.000 C 0.000 I 0.000 C					0.050P 0.200P		0.400I 4.000C 0.100I 1.000C
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	0.250	0.000	0.000	0.000	0.000	0.250	0.000	5.500
NYS DOT 0T1026 MISC <Exempt>	SOUTH SHORE ESTUARY DRAINAGE IMPROVEMENTS: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION.	SDF 09/2005 SDF 05/2007 SDF 05/2007	0.000 D 0.500 I 5.000 C	0.250D		0.500I 5.000C				
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.250	0.000	5.500	0.000	0.000	0.000	0.000
NYS DOT 0T1027 MISC <Exempt>	GROUND WATER PROTECTION: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION	SDF 04/2008 SDF 05/2010 SDF 05/2010	0.250 D 0.500 I 5.000 C				0.250D		0.500I 5.000C	
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.000	0.000	0.250	0.000	5.500	0.000
NYS DOT 0T1049 MISC <Exempt>	GROUND WATER PROTECTION: ADDRESS IMPACT OF STORM WATER RUNOFF FROM STATE ROADS FOR PURPOSES OF ENVIRONMENTAL PROTECTION	SDF 11/2009 SDF 08/2011 SDF 08/2011	0.250 D 0.000 I 0.000 C						0.250D	0.500I 5.000C
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	0.250	0.000	0.000	0.000	0.000	0.000	0.250	5.500
NYS DOT 0T1066 MISC <Exempt>	SYSTEM-WIDE REST AREA MAINTENANCE.	SDF 04/2005 SDF 03/2007 IM 03/2007 SDF 03/2008 IM 03/2008 SDF 03/2009 IM 03/2009 SDF 03/2010 IM 03/2010 SDF 03/2011 IM 03/2011	0.000 M 0.060 M 0.540 M 0.060 M 0.540 M 0.060 M 0.540 M 0.060 M 0.540 M 0.000 M 0.000 M	0.600M		0.060M 0.540M	0.060M 0.540M	0.060M 0.540M	0.060M 0.540M	0.060M 0.540M
AQC: A15P	NASSAU, SUFFOLK	TOTAL >>>>	2.400	0.600	0.000	0.600	0.600	0.600	0.600	0.600



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
NYS DOT  0T1323 MOBIL <Exempt>	CONTROL CENTER OPERATION CONTRACT	SDF 10/2004	0.000 M	0.700M							
		CMAQ 10/2004	0.000 M	2.800M							
		SDF 10/2005	0.700 M		0.700M						
		CMAQ 10/2005	2.800 M		2.800M						
		CMAQ 10/2006	2.800 M								
		SDF 10/2006	0.700 M								
		SDF 10/2007	0.700 M								
		CMAQ 10/2007	2.800 M				2.800M				
		CMAQ 10/2008	2.800 M				0.700M				
		SDF 10/2008	0.700 M					0.700M			
		SDF 10/2009	0.700 M						2.800M		
CMAQ 10/2009	2.800 M						0.700M	0.700M			
AQC: A7P	NASSAU, SUFFOLK	TOTAL >>>>	17.500	3.500	3.500	3.500	3.500	3.500	3.500	0.000	
NYS DOT  0T1371 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT.	SDF 11/2005	1.000 C		1.000C						
		SDF 11/2005	0.120 I		0.120I						
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.000	1.120	0.000	0.000	0.000	0.000	0.000	
NYS DOT  0T1372 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT.	SDF 04/2005	0.000 D	0.100D							
		STPX 02/2006	0.200 C		0.200C						
		STPX 02/2006	0.024 I		0.024I						
		SDF 05/2006	0.800 C		0.800C						
		SDF 05/2006	0.096 I		0.096I						
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.100	1.120	0.000	0.000	0.000	0.000	0.000	
NYS DOT  0T1373 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT	SDF 03/2006	0.100 D		0.100D						
		STPX 02/2007	0.096 I			0.096I					
		STPX 02/2007	0.800 C			0.800C					
		SDF 05/2007	0.024 I			0.024I					
		SDF 05/2007	0.200 C			0.200C					
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000	0.000	0.000	
NYS DOT  0T1374 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT	SDF 03/2007	0.100 D			0.100D					
		STPX 02/2008	0.096 I				0.096I				
		STPX 02/2008	0.800 C				0.800C				
		SDF 05/2008	0.024 I				0.024I				
		SDF 05/2008	0.200 C				0.200C				
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.100	1.120	0.000	0.000	0.000	
NYS DOT  0T1375 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONTRACT	SDF 03/2008	0.100 D				0.100D				
		STPX 02/2009	0.096 I					0.096I			
		STPX 02/2009	0.800 C					0.800C			
		SDF 05/2009	0.024 I					0.024I			
		SDF 05/2009	0.200 C					0.200C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.000	0.100	1.120	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT OT1376 RECON <Exempt>	CONCRETE PAVEMENT REPAIR CONT	SDF 03/2009 STPU 02/2010 STPU 02/2010 SDF 05/2010 SDF 05/2010	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C					0.100D	0.096I 0.800C 0.024I 0.200C	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.000	0.000	0.100	1.120	0.000
NYSDOT OT1380 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT. ASTPU FUNDS- ELIGIBILITY DATE 02/05	SDF 04/2005 STPU 11/2005 SDF 11/2005 SDF 02/2006 STPU 02/2006	0.000 D 0.800 C 0.024 I 0.200 C 0.096 I	0.100D	0.800C 0.024I 0.200C 0.096I					
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.100	1.120	0.000	0.000	0.000	0.000	0.000
NYSDOT OT1381 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT	SDF 04/2005 STPX 02/2006 STPX 02/2006 SDF 05/2006 SDF 05/2006	0.000 D 0.200 C 0.096 I 0.800 C 0.024 I	0.100D	0.200C 0.096I 0.800C 0.024I					
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	1.120	0.100	1.120	0.000	0.000	0.000	0.000	0.000
NYSDOT OT1382 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT	SDF 03/2006 STPX 02/2007 STPX 02/2007 SDF 05/2007 SDF 05/2007	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C		0.100D 0.096I 0.800C 0.024I 0.200C					
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000	0.000	0.000
NYSDOT OT1383 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT	SDF 03/2007 STPX 02/2008 STPX 02/2008 SDF 05/2008 SDF 05/2008	0.100 D 0.800 C 0.096 I 0.200 C 0.024 I		0.100D		0.800C 0.096I 0.200C 0.024I			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.100	1.120	0.000	0.000	0.000
NYSDOT OT1384 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT	SDF 03/2008 STPX 02/2009 STPX 02/2009 SDF 05/2009 SDF 05/2009	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C				0.100D 0.096I 0.800C 0.024I 0.200C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.000	0.100	1.120	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1385 R&P <Exempt>	CRACK SEALING PROGRAM CONTRACT	SDF 03/2009 STPU 02/2010 STPU 02/2010 LOC 05/2010 SDF 05/2010	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C					0.100D	0.096I 0.800C 0.024I 0.200C	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.000	0.000	0.100	1.120	0.000
NYS DOT OT1390 R&P <Exempt>	JOINT SEALING PROGRAM CONTRACT	SDF 04/2005 SDF 04/2006 SDF 04/2006 STPX 07/2006 STPX 07/2006	0.000 D 0.480 C 0.058 I 0.320 C 0.038 I	0.080D	0.480C 0.058I 0.320C 0.038I					
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.896	0.080	0.896	0.000	0.000	0.000	0.000	0.000
NYS DOT OT1391 R&P <Exempt>	JOINT SEALING PROGRAM CONTRACT	SDF 03/2006 STPX 04/2007 STPX 04/2007 SDF 07/2007 SDF 07/2007	0.080 D 0.077 I 0.640 C 0.019 I 0.160 C		0.080D 0.077I 0.640C 0.019I 0.160C					
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.080	0.896	0.000	0.000	0.000	0.000
NYS DOT OT1392 R&P <Exempt>	JOINT SEALING PROGRAM CONTRACT	SDF 04/2007 STPX 04/2008 STPX 04/2008 SDF 07/2008 SDF 07/2008	0.080 D 0.077 I 0.640 C 0.019 I 0.160 C		0.080D 0.077I 0.640C 0.019I 0.160C		0.077I 0.640C 0.019I 0.160C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.000	0.080	0.896	0.000	0.000	0.000
NYS DOT OT1393 R&P <Exempt>	JOINT SEALING PROGRAM CONTRACT	SDF 04/2008 STPX 04/2009 STPX 04/2009 SDF 07/2009 SDF 07/2009	0.080 D 0.077 I 0.640 C 0.019 I 0.160 C				0.080D 0.077I 0.640C 0.019I 0.160C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.000	0.000	0.080	0.896	0.000	0.000
NYS DOT OT1394 R&P <Exempt>	JOINT SEALING PROGRAM CONTRACT	SDF 03/2009 STPU 04/2010 STPU 04/2010 SDF 07/2010 SDF 07/2010	0.800 D 0.077 I 0.640 C 0.019 I 0.160 C				0.800D 0.077I 0.640C 0.019I 0.160C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.696	0.000	0.000	0.000	0.000	0.800	0.896	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1409 SAFETY <Exempt>	PREVENTIVE MAINTENANCE CLEAN/REPAIR/REPLACEMENT CONTRACT	SDF 03/2005 STPX 02/2007 STPX 02/2007 SDF 05/2007 SDF 05/2007	0.000 D 0.640 C 0.077 I 0.160 C 0.019 I	0.080D		0.640C 0.077I 0.160C 0.019I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	0.896	0.080	0.000	0.896	0.000	0.000	0.000	0.000
NYS DOT OT1410 SAFETY <Exempt>	PREVENTIVE MAINTENANCE DRAINAGE CLEAN / REPAIR / REPLACEMENT CONTRACT	SDF 04/2006 STPX 02/2008 STPX 02/2008 SDF 05/2008 SDF 05/2008	0.080 D 0.077 I 0.640 C 0.019 I 0.160 C		0.080D		0.077I 0.640C 0.019I 0.160C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.080	0.000	0.896	0.000	0.000	0.000
NYS DOT OT1411 SAFETY <Exempt>	PREVENTIVE MAINTENANCE DRAINAGE CLEAN / REPAIR / REPLACEMENT CONTRACT	SDF 03/2007 STPX 02/2009 STPX 02/2009 SDF 05/2009 SDF 05/2009	0.080 D 0.077 I 0.640 C 0.019 I 0.160 C			0.080D	0.077I 0.640C 0.019I 0.160C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.000	0.080	0.000	0.896	0.000	0.000
NYS DOT OT1412 SAFETY <Exempt>	PREVENTIVE MAINTENANCE DRAINAGE CLEAN / REPAIR / REPLACEMENT CONTRACT	SDF 04/2008 STPX 02/2010 STPX 02/2010 SDF 05/2010 SDF 05/2010	0.080 D 0.077 I 0.640 C 0.160 C 0.019 I			0.080D		0.077I 0.640C 0.160C 0.019I		
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.976	0.000	0.000	0.000	0.080	0.000	0.896	0.000
NYS DOT OT1427 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT.	SDF 04/2005 STPX 02/2006 STPX 02/2006 SDF 06/2006 SDF 06/2006	0.000 D 0.200 C 0.020 I 4.800 C 0.480 I	0.250D		0.200C 0.020I 4.800C 0.480I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	5.500	0.250	5.500	0.000	0.000	0.000	0.000	0.000
NYS DOT OT1428 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONTRACT	SDF 07/2006 STPX 02/2007 SDF 06/2007 STPX 06/2007 SDF 06/2007	0.250 D 0.800 C 4.200 C 0.080 I 0.420 I		0.250D	0.800C 4.200C 0.080I 0.420I				
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.250	5.500	0.000	0.000	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T1429 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONT	SDF 02/2007 STPX 02/2008 STPX 02/2008 SDF 06/2008 SDF 06/2008	0.250 D 0.080 I 0.800 C 0.420 I 4.200 C			0.250D	0.080I 0.800C 0.420I 4.200C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.000	0.250	5.500	0.000	0.000	0.000
NYS DOT 0T1430 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONT	SDF 04/2008 STPX 02/2009 STPX 02/2009 SDF 05/2009 SDF 05/2009	0.250 D 0.080 I 0.800 C 0.420 I 4.200 C			0.250D	0.080I 0.800C 0.420I 4.200C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.000	0.000	0.250	5.500	0.000	0.000
NYS DOT 0T1431 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONT	SDF 06/2009 STPU 02/2010 STPU 02/2010 SDF 05/2010 SDF 05/2010	0.250 D 0.080 I 0.800 C 0.420 I 4.200 C				0.250D	0.080I 0.800C 0.420I 4.200C		
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.750	0.000	0.000	0.000	0.000	0.250	5.500	0.000
NYS DOT 0T1432 R&P <Exempt>	PRIORITY SURFACE TREATMENT CONT	SDF 06/2010 STPX 02/2011 STPX 02/2011 SDF 05/2011 SDF 05/2011	0.250 D 0.000 I 0.000 C 0.000 I 0.000 C					0.250D	0.080I 0.800C 0.420I 4.200C	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.250	0.000	0.000	0.000	0.000	0.000	0.250	5.500
NYS DOT 0T1436 SAFETY <Exempt>	RECHARGE BASIN RECONDITIONING CONTRACT	SDF 02/2005 STPX 03/2006 SDF 03/2006 SDF 06/2006 STPX 06/2006	0.000 D 0.200 C 0.024 I 1.300 C 0.156 I	0.135D	0.200C 0.024I 1.300C 0.156I					
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.680	0.135	1.680	0.000	0.000	0.000	0.000	0.000
NYS DOT 0T1449 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 03/2005 SDF 12/2005 SDF 12/2005	0.000 D 0.400 C 0.048 I	0.040D	0.400C 0.048I					
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.448	0.040	0.448	0.000	0.000	0.000	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1450 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 03/2007 STPX 09/2007 STPX 09/2007 SDF 12/2007 SDF 12/2007	0.040 D 0.038 I 0.320 C 0.010 I 0.080 C			0.040D 0.038I 0.320C	0.010I 0.080C			
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.488	0.000	0.000	0.398	0.090	0.000	0.000	0.000
NYS DOT OT1451 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 03/2009 STPX 09/2009 STPX 09/2009 SDF 12/2009 SDF 12/2009	0.040 D 0.038 I 0.320 C 0.010 I 0.080 C				0.040D 0.038I 0.320C		0.010I 0.080C	
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.488	0.000	0.000	0.000	0.000	0.398	0.090	0.000
NYS DOT OT1455 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 03/2005 STPX 03/2006 STPX 03/2006 SDF 07/2006 SDF 07/2006	0.000 D 0.024 I 0.200 C 2.100 C 0.252 I	0.230D	0.024I 0.200C 2.100C 0.252I					
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	2.576	0.230	2.576	0.000	0.000	0.000	0.000	0.000
NYS DOT OT1456 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 03/2006 HBRR 03/2007 HBRR 03/2007 SDF 07/2007 SDF 07/2007	0.230 D 1.840 C 0.221 I 0.460 C 0.055 I	0.230D	1.840C 0.221I 0.460C 0.055I					
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	2.806	0.000	0.230	2.576	0.000	0.000	0.000	0.000
NYS DOT OT1457 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 03/2007 HBRR 03/2008 HBRR 03/2008 SDF 07/2008 SDF 07/2008	0.230 D 0.221 I 1.840 C 0.055 I 0.460 C			0.230D	0.221I 1.840C 0.055I 0.460C			
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	2.806	0.000	0.000	0.230	2.576	0.000	0.000	0.000
NYS DOT OT1458 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 02/2008 HBRR 03/2009 HBRR 03/2009 SDF 07/2009 SDF 07/2009	0.230 D 0.221 I 1.840 C 0.055 I 0.460 C			0.230D	0.221I 1.840C 0.055I 0.460C			
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	2.806	0.000	0.000	0.000	0.230	2.576	0.000	0.000

NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1459 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 04/2009 STPX 03/2010 STPX 03/2010 SDF 07/2010 SDF 07/2010	0.230 D 0.221 I 1.840 C 0.055 I 0.460 C					0.230D	0.221I 1.840C 0.055I 0.460C	
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	2.806	0.000	0.000	0.000	0.000	0.230	2.576	0.000
NYS DOT OT1460 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 02/2010 STPX 03/2011 STPX 03/2011 SDF 07/2011 SDF 07/2011	0.230 D 0.000 I 0.000 C 0.000 I 0.000 C						0.230D	0.221I 1.840C 0.055I 0.460C
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.230	0.000	0.000	0.000	0.000	0.000	0.230	2.576
NYS DOT OT1461 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT. FOUR LOCATIONS INVOLVING STRUCTURAL REPAIRS TO PRIMARY MEMBERS, INSTALLATION OF ARMOR JOINTS, NEW WEARING SURFACES, STEEL REPAIRS, JACK ARCH REPAIRS, CONCRETE REPAIRS, DECK REHAB AND BEARINGS IN TOWNS OF HEMPSTEAD, OYSTER BAY, SMITHTOWN AND BABYLON.	SDF 10/2004 STPX 10/2004	0.000 D 0.000 D	0.027D 0.108D						
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.135	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT OT1462 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 06/2005 HBRR 10/2006 HBRR 10/2006 SDF 01/2007 SDF 01/2007	0.000 D 0.259 I 2.160 C 0.065 I 0.540 C	0.270D		0.259I 2.160C 0.065I 0.540C				
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	3.024	0.270	0.000	3.024	0.000	0.000	0.000	0.000
NYS DOT OT1463 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 08/2006 HBRR 10/2007 HBRR 10/2007 SDF 01/2008 SDF 01/2008	0.270 D 0.259 I 2.160 C 0.065 I 0.540 C		0.270D		0.259I 2.160C 0.065I 0.540C			
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	3.294	0.000	0.270	0.000	3.024	0.000	0.000	0.000
NYS DOT OT1464 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 08/2007 STPX 10/2008 STPX 10/2008 SDF 01/2009 SDF 01/2009	0.270 D 0.259 I 2.160 C 0.065 I 0.540 C			0.270D		0.259I 2.160C 0.065I 0.540C		
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	3.294	0.000	0.000	0.270	0.000	3.024	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T1465 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 08/2008 STPU 10/2009 STPU 10/2009 SDF 01/2010 SDF 01/2010	0.270 D 0.259 I 2.160 C 0.065 I 0.540 C				0.270D			0.259I 2.160C 0.065I 0.540C
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	3.294	0.000	0.000	0.000	0.270	0.000	3.024	0.000
NYS DOT 0T1466 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 08/2009 STPX 10/2010 STPX 10/2010 SDF 01/2011 SDF 01/2011	0.270 D 0.000 I 0.000 C 0.000 I 0.000 C					0.270D		0.259I 2.160C 0.065I 0.540C
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.270	0.000	0.000	0.000	0.000	0.270	0.000	3.024
NYS DOT 0T1467 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 09/2010	0.270 D							0.270D
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.270	0.000	0.000	0.000	0.000	0.000	0.270	0.000
NYS DOT 0T1468 BRIDGE <Exempt>	PREVENTIVE MAINTENANCE BRIDGE REPAIR CONTRACT	SDF 08/2011	0.000 D							0.270D
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.270	0.000
NYS DOT 0T1470 BRIDGE <Exempt>	BRIDGE IMPROVEMENTS CONTRACT.	SDF 05/2007 HBRR 09/2009 HBRR 09/2009 SDF 01/2010 SDF 01/2010	0.600 D 0.960 I 9.600 C 0.240 I 2.400 C			0.600D		0.960I 9.600C		0.240I 2.400C
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	13.800	0.000	0.000	0.600	0.000	10.560	2.640	0.000
NYS DOT 0T1471 BRIDGE <Exempt>	BRIDGE IMPROVEMENT PROGRAM	SDF 10/2008 HBRR 03/2011 HBRR 03/2011 SDF 06/2011 SDF 06/2011	1.000 D 0.000 I 0.000 C 0.000 I 0.000 C					1.000D		1.600I 16.000C 0.400I 4.000C
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.000	0.000	0.000	0.000	0.000	1.000	0.000	22.000



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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT OT1472 BRIDGE <Exempt>	BRIDGE IMPROVEMENT PROGRAM	SDF 12/2009	1.000 D						1.000D	
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	1.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000
NYSDOT OT1473 BRIDGE <Exempt>	BRIDGE IMPROVEMENT PROGRAM	SDF 01/2010	0.500 P						0.500P	
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.000	0.500	0.000
NYSDOT OT1482 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONTRACT	STPX 10/2005 STPU 10/2005 SDF 01/2006 SDF 01/2006	0.800 C 0.080 I 3.700 C 0.370 I		0.800C 0.080I 3.700C 0.370I					
AQC: A10P	NASSAU, SUFFOLK	TOTAL >>>>	4.950	0.000	4.950	0.000	0.000	0.000	0.000	0.000
NYSDOT OT1483 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 01/2006 STPX 10/2006 STPX 10/2006 SDF 01/2007 SDF 01/2007	0.405 D 3.700 C 0.370 I 0.080 I 0.800 C		0.405D  3.700C 0.370I 0.080I 0.800C					
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.355	0.000	0.405	4.950	0.000	0.000	0.000	0.000
NYSDOT OT1484 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 01/2007 STPX 10/2007 STPX 10/2007 SDF 01/2008 SDF 01/2008	0.405 D 0.370 I 3.700 C 0.080 I 0.800 C		0.405D  3.700C 0.370I 0.080I 0.800C		0.370I 3.700C 0.080I 0.800C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.355	0.000	0.000	0.405	4.950	0.000	0.000	0.000
NYSDOT OT1485 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 01/2008 STPX 10/2008 STPX 10/2008 SDF 01/2009 SDF 01/2009	0.405 D 0.370 I 3.700 C 0.080 I 0.800 C				0.405D  3.700C 0.080I 0.800C	0.370I 3.700C 0.080I 0.800C		
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.355	0.000	0.000	0.000	0.405	4.950	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1486 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 01/2009 STPU 10/2009 STPU 10/2009 SDF 01/2010 SDF 01/2010	0.405 D 0.370 I 3.700 C 0.080 I 0.800 C					0.405D	0.370I 3.700C 0.080I 0.800C	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	5.355	0.000	0.000	0.000	0.000	0.405	4.950	0.000
NYS DOT OT1487 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 01/2010 STPX 10/2010 STPX 10/2010 SDF 01/2011 SDF 01/2011	0.405 D 0.000 I 0.000 C 0.000 I 0.000 C					0.405D	0.360I 3.600C 0.090I 0.900C	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.405	0.000	0.000	0.000	0.000	0.000	0.405	4.950
NYS DOT OT1495 SAFETY <Exempt>	SAFETY & PAVEMENT STANDBY CONTRACT	SDF 03/2006 SDF 07/2007 SDF 07/2007	0.160 D 0.300 I 3.000 C		0.160D	0.300I 3.000C				
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	3.460	0.000	0.160	3.300	0.000	0.000	0.000	0.000
NYS DOT OT1497 SAFETY <Exempt>	SAFETY & PAVEMENT STANDBY CONTRACT	SDF 03/2008 SDF 07/2009 SDF 07/2009	0.160 D 0.300 I 3.000 C				0.160D	0.300I 3.000C		
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	3.460	0.000	0.000	0.000	0.160	3.300	0.000	0.000
NYS DOT OT1505 SAFETY <Exempt>	SIGN REQUIREMENT CONTRACT	SDF 06/2006 STPX 06/2007 STPX 06/2007 SDF 09/2007 SDF 09/2007	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C		0.100D	0.096I 0.800C 0.024I 0.200C				
AQC: C13Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.100	1.120	0.000	0.000	0.000	0.000
NYS DOT OT1507 SAFETY <Exempt>	SIGN REQUIREMENT CONTRACT	SDF 07/2008 STPX 06/2009 STPX 06/2009 SDF 09/2009 SDF 09/2009	0.100 D 0.096 I 0.800 C 0.024 I 0.200 C				0.100D	0.096I 0.800C 0.024I 0.200C		
AQC: C13Z	NASSAU, SUFFOLK	TOTAL >>>>	1.220	0.000	0.000	0.000	0.100	1.120	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT  0T1512 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 04/2005	0.000 D	0.120D						
		STPX 02/2006	0.800 C							
		STPX 02/2006	0.096 I							
		SDF 06/2006	2.000 C							
		SDF 06/2006	0.240 I							
AQC: D2P	NASSAU, SUFFOLK	TOTAL >>>>	3.136	0.120	3.136	0.000	0.000	0.000	0.000	0.000
NYSDOT  0T1513 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT 042006	SDF 04/2006	0.120 D		0.120D					
		STPX 02/2007	0.269 I							
		STPX 02/2007	2.240 C							
		SDF 06/2007	0.067 I							
		SDF 06/2007	0.560 C							
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	3.256	0.000	0.120	3.136	0.000	0.000	0.000	0.000
NYSDOT  0T1514 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 04/2007	0.120 D			0.120D				
		STPX 02/2008	0.269 I							
		STPX 02/2008	2.240 C							
		SDF 05/2008	0.067 I							
		SDF 05/2008	0.560 C							
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	3.256	0.000	0.000	0.120	3.136	0.000	0.000	0.000
NYSDOT  0T1515 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 04/2008	0.120 D				0.120D			
		STPX 02/2009	0.269 I							
		STPX 02/2009	2.240 C							
		SDF 06/2009	0.067 I							
		SDF 06/2009	0.560 C							
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	3.256	0.000	0.000	0.000	0.120	3.136	0.000	0.000
NYSDOT  0T1516 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 06/2009	0.120 D					0.120D		
		STPX 02/2010	0.269 I							
		STPX 02/2010	2.240 C							
		SDF 06/2010	0.067 I							
		SDF 06/2010	0.560 C							
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	3.256	0.000	0.000	0.000	0.000	0.120	3.136	0.000
NYSDOT  0T1517 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 04/2010	0.120 D						0.120D	
		STPX 02/2011	0.000 I							
		STPX 02/2011	0.000 C							
		SDF 06/2011	0.000 I							
		SDF 06/2011	0.000 C							
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	0.120	0.000	0.000	0.000	0.000	0.000	0.120	3.136

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT 0T1535 R&P <Exempt>	R&P PROJECT BLOCK	SDF 02/2007 SDF 06/2009 SDF 06/2009	0.500 D 1.000 I 10.000 C			0.500D		1.000I 10.000C		
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	11.500	0.000	0.000	0.500	0.000	11.000	0.000	0.000
NYS DOT 0T1536 R&P <Exempt>	R&P PROJECT BLOCK	SDF 04/2009 SDF 07/2011 SDF 07/2011	0.500 D 0.000 I 0.000 C					0.500D		1.000I 10.000C
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.500	0.000	11.000
NYS DOT 0T1537 R&P <Exempt>	R&P PROJECT BLOCK	SDF 03/2010	0.500 D						0.500D	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.500	0.000	0.000	0.000	0.000	0.000	0.500	0.000
NYS DOT 0T1542 SAFETY <Exempt>	PRIORITY INVESTIGATION LOCATIONS CORRECTION PROJECT	SDF 08/2006 SDF 06/2008 SDF 06/2008	0.179 D 0.300 I 2.500 C		0.179D		0.300I 2.500C			
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	2.979	0.000	0.179	0.000	2.800	0.000	0.000	0.000
NYS DOT 0T1543 SAFETY <Exempt>	PRIORITY INVESTIGATION LOCATIONS CORRECTION PROJECT	SDF 01/2009 SDF 08/2010 SDF 08/2010	0.179 D 2.500 C 0.300 I					0.179D	2.500C 0.300I	
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	2.979	0.000	0.000	0.000	0.000	0.179	2.800	0.000
NYS DOT 0T1544 SAFETY <Exempt>	PRIORITY INVESTIGATION LOCATIONS CORRECTION PROJECT	SDF 09/2010	0.179 D						0.179D	
AQC: A6P	NASSAU, SUFFOLK	TOTAL >>>>	0.179	0.000	0.000	0.000	0.000	0.000	0.179	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1565 BRIDGE <Exempt>	BRIDGE COVER PLATE/HAUNCH DETAIL CONTRACT	SDF 01/2009 STPX 03/2010 STPX 03/2010 SDF 06/2010 SDF 06/2010	0.380 D 0.608 I 6.080 C 0.152 I 1.520 C					0.380D	0.608I 6.080C 0.152I 1.520C	
AQC: A19P	NASSAU, SUFFOLK	TOTAL >>>>	8.740	0.000	0.000	0.000	0.000	0.380	8.360	0.000
NYS DOT OT1580 SAFETY <Exempt>	RECHARGE BASIN RECONDITIONING CONTRACT	SDF 01/2006 STPX 02/2007 STPX 02/2007 SDF 06/2007 SDF 06/2007	0.135 D 0.144 I 1.200 C 0.036 I 0.300 C		0.135D	0.144I 1.200C				
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.815	0.000	0.135	1.680	0.000	0.000	0.000	0.000
NYS DOT OT1581 SAFETY <Exempt>	RECHARGE BASIN RECONDITION CONTRACT	SDF 02/2007 STPX 02/2008 STPX 02/2008 SDF 06/2008 SDF 06/2008	0.135 D 0.144 I 1.200 C 0.036 I 0.300 C			0.135D 0.144I 1.200C				
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.815	0.000	0.000	0.135	1.680	0.000	0.000	0.000
NYS DOT OT1582 SAFETY <Exempt>	RECHARGE BASIN RECONDITIONING CONTRACT	SDF 01/2008 STPX 02/2009 STPX 02/2009 SDF 06/2009 SDF 06/2009	0.135 D 1.200 C 0.144 I 0.036 I 0.300 C				0.135D	1.200C 0.144I 0.036I 0.300C		
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	1.815	0.000	0.000	0.000	0.135	1.680	0.000	0.000
NYS DOT OT1583 SAFETY <Exempt>	RECHARGE BASIN RECONDITIONING CONTRACT	SDF 01/2009 STPX 02/2010 STPX 02/2010 SDF 06/2010 SDF 06/2010	0.135 D 0.144 I 1.200 C 0.036 I 0.300 C					0.135D	0.144I 1.200C 0.036I 0.300C	
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	1.815	0.000	0.000	0.000	0.000	0.135	1.680	0.000
NYS DOT OT1584 SAFETY <Exempt>	RECHARGE BASIN RECONDITIONING CONTRACT	SDF 01/2010 STPX 02/2011 STPX 02/2011 SDF 06/2011 SDF 06/2011	0.135 D 0.000 I 0.000 C 0.000 I 0.000 C						0.135D	0.144I 1.200C 0.036I 0.300C
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.135	0.000	0.000	0.000	0.000	0.000	0.135	1.680



**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 0T1605 BRIDGE <Exempt>	BRIDGE MATERIALS FOR MAINTENANCE	SDF 03/2006	0.400 C		0.400C					
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.400	0.000	0.400	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1606 RECON <Exempt>	PAVEMENT MATERIALS FOR MAINTENANCE	SDF 03/2006	1.200 C		1.200C					
AQC: A6Z	NASSAU, SUFFOLK	TOTAL >>>>	1.200	0.000	1.200	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1607 BRIDGE <Exempt>	BRIDGE MATERIALS FOR MAINTENANCE	SDF 03/2007	0.400 C			0.400C				
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.400	0.000	0.000	0.400	0.000	0.000	0.000	0.000
NYSDOT 0T1608 RECON <Exempt>	PAVEMENT MATERIALS FOR MAINTENANCE	SDF 03/2007	1.200 C			1.200C				
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.200	0.000	0.000	1.200	0.000	0.000	0.000	0.000
NYSDOT 0T1609 BRIDGE <Exempt>	BRIDGE MATERIALS FOR MAINTENANCE	SDF 03/2008	0.400 C				0.400C			
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.400	0.000	0.000	0.000	0.400	0.000	0.000	0.000
NYSDOT 0T1610 RECON <Exempt>	PAVEMENT MATERIALS FOR MAINTENANCE	SDF 03/2008	1.200 C				1.200C			
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	1.200	0.000	0.000	0.000	1.200	0.000	0.000	0.000





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**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYS DOT OT1619 MISC <Exempt>	PARK&RIDE AND BIKEWAY GRAFFITI REMOVAL	SDF 08/2005 SDF 10/2006 SDF 10/2006	0.000 D 0.312 I 2.600 C	0.160D		0.312I 2.600C				
AQC: C8P	NASSAU, SUFFOLK	TOTAL >>>>	2.912	0.160	0.000	2.912	0.000	0.000	0.000	0.000
NYS DOT OT1620 MISC <Exempt>	PARK & RIDE AND BIKEWAY GRAFFITI REMOVAL	SDF 06/2007 SDF 10/2008 SDF 10/2008	0.160 D 0.312 I 2.600 C		0.160D			0.312I 2.600C		
AQC: C8Z	NASSAU, SUFFOLK	TOTAL >>>>	3.072	0.000	0.000	0.160	0.000	2.912	0.000	0.000
NYS DOT OT1621 MISC <Exempt>	PARK & RIDE AND BIKEWAY GRAFFITI REMOVAL	SDF 06/2009 SDF 11/2010 SDF 11/2010	0.160 D 0.000 I 0.000 C					0.160D		0.312I 2.600C
AQC: C8Z	NASSAU, SUFFOLK	TOTAL >>>>	0.160	0.000	0.000	0.000	0.000	0.160	0.000	2.912
NYS DOT OT1624 SAFETY <Exempt>	EMERGENCY STANDBY CONTRACT	SDF 10/2005 SDF 12/2006 SDF 12/2006	0.160 D 0.240 I 2.000 C		0.160D	0.240I 2.000C				
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	2.400	0.000	0.160	2.240	0.000	0.000	0.000	0.000
NYS DOT OT1625 SAFETY <Exempt>	EMERGENCY WHERE & WHEN	SDF 08/2007 SDF 11/2008 SDF 11/2008	0.160 D 0.240 I 2.000 C		0.160D			0.240I 2.000C		
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	2.400	0.000	0.000	0.160	0.000	2.240	0.000	0.000
NYS DOT OT1626 SAFETY <Exempt>	EMERGENCY WHERE & WHEN	SDF 10/2009 SDF 11/2010 SDF 11/2010	0.160 D 0.000 I 0.000 C						0.160D	0.240I 2.000C
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	0.160	0.000	0.000	0.000	0.000	0.000	0.160	2.240





**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 0T1694 MISC <Exempt>	PARK & RIDE AND BIKEWAY GRAFFITI REMOVAL	SDF 06/2011	0.000 D							0.160D
AQC: C8Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.160
NYSDOT 0T1696 SAFETY <Exempt>	SAFETY AND PAVEMENT STANDBY CONTRACT	SDF 04/2010 SDF 07/2011 SDF 07/2011	0.200 D 0.000 I 0.000 C						0.200D	0.400I 4.000C
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.200	0.000	0.000	0.000	0.000	0.000	0.200	4.400
NYSDOT 0T1697 SAFETY <Exempt>	EMERGENCY STANDBY CONTRACT	SDF 06/2011	0.000 D							0.160D
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.160
NYSDOT 0T1698 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONT	SDF 09/2010	0.360 D						0.360D	
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.360	0.000	0.000	0.000	0.000	0.000	0.360	0.000
NYSDOT 0T1699 TRAFFIC <Exempt>	TRAFFIC SIGNAL REQUIREMENTS CONTRACT	SDF 04/2011	0.000 D							0.120D
AQC: D2Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120
NYSDOT 0T1700 SAFETY <Exempt>	SIGN REQUIREMENTS CONTRACTS	SDF 06/2010 STPX 06/2011 STPX 06/2011 SDF 09/2011 SDF 09/2011	0.100 D 0.000 I 0.000 C 0.000 I 0.000 C						0.100D	0.096I 0.800C 0.024I 0.200C
AQC: C13Z	NASSAU, SUFFOLK	TOTAL >>>>	0.100	0.000	0.000	0.000	0.000	0.000	0.100	1.120

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 0T1701 SAFETY <Exempt>	DURABLE PAVEMENT MARKING CONTRACT	SDF 09/2011	0.000 D							0.405D
AQC: A10Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.405
NYSDOT 0T1704 MISC <Exempt>	ENVIRONMENTAL INITIATIVES CONTRACT	SDF 02/2005 STPX 05/2006 STPX 05/2006 SDF 08/2006 SDF 08/2006	0.000 D 0.096 I 0.800 C 0.204 I 1.700 C	0.160D	0.096I 0.800C 0.204I 1.700C					
AQC: C11P	NASSAU, SUFFOLK	TOTAL >>>>	2.800	0.160	2.800	0.000	0.000	0.000	0.000	0.000
NYSDOT 0T1705 MISC <Exempt>	ENVIRONMENTAL INITIATIVES CONTRACT. RUNOFF CLEAN UP	SDF 02/2007 STPX 05/2008 STPX 05/2008 SDF 08/2008 SDF 08/2008	0.160 D 0.240 I 2.000 C 0.060 I 0.500 C			0.160D 0.240I 2.000C 0.060I 0.500C				
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	2.960	0.000	0.000	0.160	2.800	0.000	0.000	0.000
NYSDOT 0T1706 MISC <Exempt>	ENVIRONMENTAL INITIATIVES CONTRACT	SDF 02/2009 STPX 05/2010 STPX 05/2010 SDF 08/2010 SDF 08/2010	0.160 D 0.240 I 2.000 C 0.060 I 0.500 C					0.160D	0.240I 2.000C 0.060I 0.500C	
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	2.960	0.000	0.000	0.000	0.000	0.160	2.800	0.000
NYSDOT 0T1707 MISC <Exempt>	ENVIRONMENTAL INITIATIVES CONTRACT	SDF 03/2011	0.000 D							0.160D
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.160
NYSDOT 0T1709 SAFETY <Exempt>	LONG SOUND ESTUARY DRA IMPV	SDF 11/2008 SDF 02/2010 SDF 02/2010	0.500 R 0.450 I 4.500 C					0.500R	0.450I 4.500C	
AQC: A2Z	NASSAU, SUFFOLK	TOTAL >>>>	5.450	0.000	0.000	0.000	0.000	0.500	4.950	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATING COMMITTEE (MULTI-COUNTY)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
NYSDOT 0T1710 SAFETY <Exempt>	SOUTH SHORE ESTUARY DRAINAGE IMPROVEMENT #2	SDF 02/2010	0.225 D						0.225D	
AQC: A2P	NASSAU, SUFFOLK	TOTAL >>>>	0.225	0.000	0.000	0.000	0.000	0.000	0.225	0.000
NYSDOT 0T1713 BRIDGE <Exempt>	BRIDGE CLEANING CONTRACT	SDF 09/2010 STPX 09/2011 STPX 09/2011	0.040 D 0.000 I 0.000 C						0.040D	0.038I 0.320C
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.040	0.000	0.000	0.000	0.000	0.000	0.040	0.358
NYSDOT 0T1714 BRIDGE <Exempt>	BRIDGE PAINTING CONTRACT	SDF 02/2011	0.000 D							0.230D
AQC: A19Z	NASSAU, SUFFOLK	TOTAL >>>>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.230
NYSDOT 0T1718 SAFETY <Exempt>	SIDEWALK & CURB RAMPS R&R	SDF 12/2007 SDF 07/2009 SDF 07/2009	0.038 D 0.300 I 2.500 C				0.038D	0.300I 2.500C		
AQC: A6Z	NASSAU, SUFFOLK	TOTAL >>>>	2.838	0.000	0.000	0.000	0.038	2.800	0.000	0.000
NYSDOT 0T1719 MISC <Exempt>	OCEAN PARKWAY RESTORATION PLANTING	SDF 02/2009 SDF 06/2010 SDF 06/2010	0.071 D 0.085 I 1.500 C					0.071D	0.085I 1.500C	
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	1.656	0.000	0.000	0.000	0.000	0.071	1.585	0.000
NYSDOT 0T1720 MISC <Exempt>	LANDSCAPE/BIKEWAY REQUIREMENTS CONTRACT	SDF 12/2006 SDF 01/2008 SDF 01/2008	0.160 D 0.300 I 3.000 C			0.160D	0.300I 3.000C			
AQC: C11Z	NASSAU, SUFFOLK	TOTAL >>>>	3.460	0.000	0.000	0.160	3.300	0.000	0.000	0.000















**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATION COMMITTEE (MTA-LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October,2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L501/01/M7 01-FLEET <Exempt>	M7 PROCUREMENT - PURCHASE 170 NEW M7 ELECTRIC CARS TO COMPLETE THE REPLACEMENT OF THE EXISTING M1 ELECTRIC FLEET.	LCL 01/2006 LCL 01/2007	364.400 19.400		364.400	19.400				
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	383.800	0.000	364.400	19.400	0.000	0.000	0.000	0.000
LIRR L501/01/M9 01-FLEET <Exempt>	M9 SPECIFICATION DEVELOPMENT PREPARE SPECIFICATION FOR CARS TO REPLACE EXISTING M3 ELECTRIC CARS.	LCL 01/2005	0.000	2.244						
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	0.000	2.244	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L601/01/RS 01-FLEET <Exempt>	ROLLING STOCK PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	LCL 01/2010	77.200						77.200	
AQC: B10P	SYSTEM-WIDE	TOTAL >>>>	77.200	0.000	0.000	0.000	0.000	0.000	77.200	0.000
LIRR L502/04/23 02-STATIONS <Exempt>	ATLANTIC TERMINAL - PHASE 2 REBUILD ATLANTIC TERMINAL IN BROOKLYN - INCLUDING NEW TICKET OFFICE, WAITING ROOM, ENTRANCEWAYS AND STAIRCASES.	LCL 01/2005	0.000	11.000						
AQC: B8Z	KINGS	TOTAL >>>>	0.000	11.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L502/04/25 02-STATIONS <Exempt>	JAMAICA CENTRAL CONTROL BUILDING FIT-OUT OF TWO FLOORS IN JAMAICA CENTRAL CONTROL BUILDING. INVOLVES HVAC, FLOORING, CEILING, WINDOW TREATMENTS, PARTITIONS.	5309 01/2005 5307 01/2007	0.000 6.227	1.600		6.227				
AQC: B8Z	QUEENS	TOTAL >>>>	6.227	1.600	0.000	6.227	0.000	0.000	0.000	0.000
LIRR L502/04/2A 02-STATIONS <Exempt>	HUNTERSPOINT STATION REHABILITATION REPLACE PLATFORM, AND CONSTRUCTION OF A NEW KIOSK PLATFORM TICKET OFFICE, PLATFORM SHELTERS, AND STAIRCASES.	LCL 01/2005 5309 01/2006 5307 01/2006 5307 01/2008	0.000 5.879 5.880 1.000	0.998	5.879 5.880		1.000			
AQC: B8Z	QUEENS	TOTAL >>>>	12.759	0.998	11.759	0.000	1.000	0.000	0.000	0.000

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LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L502/04/2B 02-STATIONS <Exempt>	BROADWAY STATION PLATFORM REHABILITATION REPLACEMENT OF TWO PLATFORMS AND FOUNDATION, RETAINING WALLS, RAILINGS. INCLUDES SHELTERS, AND REHABILITATION OF UNDERPASS.	5307 01/2005 5309 01/2006 5307 01/2006	0.000 6.584 6.585	3.522	6.584 6.585					
AQC: B8P	QUEENS	TOTAL >>>>	13.169	3.522	13.169	0.000	0.000	0.000	0.000	0.000
LIRR L502/04/2C 02-STATIONS <Exempt>	SEAFORD STATION PLATFORM REPLACEMENT RECONSTRUCTION OF CONCRETE PLATFORM AND ADJACENT AREAS INCLUDING CANOPIES, RAILINGS, LIGHTING, PUBLIC ADDRESS SYSTEMS, AND STAIRWAYS. AN ELEVATOR WILL ALSO BE CONSTRUCTED.	LCL 01/2005 5309 01/2007 5307 01/2007 5307 01/2008	0.000 6.689 6.688 2.000	1.092	6.689 6.688		2.000			
AQC: B8Z	NASSAU	TOTAL >>>>	15.377	1.092	0.000	13.377	2.000	0.000	0.000	0.000
LIRR L502/04/2F 02-STATIONS <Exempt>	BABYLON STATION PLATFORM REHAB REHABILITATE THE TWO PLATFORMS, PLATFORM WAITING ROOMS AND CANOPIES.	5307 01/2005 5307 01/2006	0.000 2.232	4.011	2.232					
AQC: B8P	SUFFOLK	TOTAL >>>>	2.232	4.011	2.232	0.000	0.000	0.000	0.000	0.000
LIRR L502/04/2G 02-STATIONS <Exempt>	BABYLON BRANCH STAIR REPLACEMENT REPLACEMENT/RENOVATION OF STAIRCASES AT MERRICK, BELLMORE, MASSAPEQUA, MASSAPEQUA PARK, COPIAGUE AND LINDENHURST STATIONS.	5307 01/2005	0.000	4.000						
AQC: B8P	SUFFOLK, NASSAU	TOTAL >>>>	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L502/04/2Q 02-STATIONS <Exempt>	COLD SPRING HARBOR STATION OVERPASS REPLACE THE EAST PEDESTRIAN OVERPASS.	5307 01/2005 5307 01/2007	0.000 0.461	0.999	0.461					
AQC: B8P	SUFFOLK	TOTAL >>>>	0.461	0.999	0.000	0.461	0.000	0.000	0.000	0.000
LIRR L502/04/2T 02-STATIONS <Exempt>	ESCALATOR REPLACEMENT PROGRAM REPLACEMENT OF ESCALATORS AT BELLMORE, MASSAPEQUA PARK AND MERRICK STATIONS.	LCL 01/2005 5307 01/2006 5307 01/2008	0.000 2.843 1.000	0.241	2.843		1.000			
AQC: B8Z	NASSAU	TOTAL >>>>	3.843	0.241	2.843	0.000	1.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010	
WORK TYPE	COUNTY	FUND/OB DATE									
LIRR L502/04/2U 02-STATIONS <Exempt>	ELEVATOR REPLACEMENT PROGRAM REPLACEMENT OF TWO PASSENGER ELEVATORS THAT CONNECT THE STREET AND PLATFORM LEVELS AT GREAT NECK STATION.	LCL 01/2005 LCL 01/2006 LCL 01/2007	0.000 2.000 0.936	0.326	2.000	0.936					
AQC: B8Z	NASSAU	TOTAL >>>>	2.936	0.326	2.000	0.936	0.000	0.000	0.000	0.000	
LIRR L502/04/2W 02-STATIONS <Exempt>	FARE COLLECTION PROGRAM PURCHASE AND INSTALL 87 TICKET VENDING MACHINES AT STATIONS SYSTEM-WIDE.	LCL 01/2005	0.000	5.453							
AQC: B4Z	SYSTEM-WIDE	TOTAL >>>>	0.000	5.453	0.000	0.000	0.000	0.000	0.000	0.000	
LIRR L502/05/21 02-STATIONS <Non-Exempt>	PARKING REHABILITATION REHABILITATION OF COMMUTER PARKING AREAS.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 9.598 1.000 1.000 1.000	0.841	9.598	1.000	1.000	1.000	0.000	0.000	
AQC: NON	SYSTEM-WIDE	TOTAL >>>>	12.598	0.841	9.598	1.000	1.000	1.000	0.000	0.000	
LIRR L502/05/2Z 02-STATIONS <Non-Exempt>	INTERMODAL FACILITY DEVELOPMENT DESIGN, EIS, AND LAND ACQUISITION FOR A MULTI-STORY PARKING GARAGE THAT INCLUDES FACILITIES FOR BUS AND TAXI SERVICE, AS WELL AS BICYCLE AND PEDESTRIAN ACCESS, AT A LOCATION TO BE DETERMINED.	LCL 01/2007 LCL 01/2008 LCL 01/2009	3.049 1.200 1.200			3.049	1.200	1.200			
AQC: NON	SYSTEM-WIDE	TOTAL >>>>	5.449	0.000	0.000	3.049	1.200	1.200	0.000	0.000	
LIRR L502/06/VB 02-STATIONS <Exempt>	PENN STATION COMM, POWER & SIGNAL REPLACEMENT OF FOUR RADIO BASE STATIONS, AC SIGNAL TRANSMISSION LINES, SWITCHES, REPLACEMENT OF EAST RIVER TUNNEL THIRD RAIL WITH COMPOSITE RAIL, AND REPLACEMENT OF TEN IMPEDANCE BONDS.	LCL 01/2005	0.000	11.300							
AQC: B6Z	NEW YORK	TOTAL >>>>	0.000	11.300	0.000	0.000	0.000	0.000	0.000	0.000	
LIRR L502/06/vc 02-STATIONS <Exempt>	PENN STATION EMPLOYEE FACILITIES, YARDS & BUILDINGS REPLACE STANDBY POWER AT PENN STATION, PLUMBING WORK, GRANITE FLOOR (7,000 SQ FT), TACTILE WARNING STRIPS, AND REPAIR STAIRCASES AND TREADS.	LCL 01/2007	9.500			9.500					
AQC: B8Z	NEW YORK	TOTAL >>>>	9.500	0.000	0.000	9.500	0.000	0.000	0.000	0.000	

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L502/06/VG 02-STATIONS <Exempt>	PENN STATION TRACK, TUNNELS & STRUCTURES REPLACE NUMEROUS SWITCHES AND TRACK COMPONENTS WITHIN PENN STATION AND TUNNELS. REPLACE 1300 FEET OF CHAIN LINK FENCING AROUND WEST SIDE YARD AND FOUR STEEL LATTICE HIGH TENSION TOWERS EAST OF LONG ISLAND CITY PORTALS.	LCL 01/2005 LCL 01/2008	0.000 0.352	6.100			0.352			
AQC: B9Z	NEW YORK	TOTAL >>>>	0.352	6.100	0.000	0.000	0.352	0.000	0.000	0.000
LIRR L502/06/VJ 02-STATIONS <Exempt>	STATION MASTERS OFFICE DESIGN FEASIBILITY STUDY AND DESIGN DEVELOPMENT FOR ENHANCEMENTS TO THE PENN STATION MASTER'S OFFICE FOR BETTER UTILIZATION OF EXISTING EQUIPMENT AND GREATER OPERATIONAL RELIABILITY.	LCL 01/2005	0.000	1.500						
AQC: B8Z	NEW YORK	TOTAL >>>>	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L502/06/VK 02-STATIONS <Exempt>	COORDINATED TRI-VENTURE PENN STATION SIGNAGE FEASIBILITY STUDY AND DESIGN DEVELOPMENT TO BE JOINTLY FUNDED BY LIRR, AMTRAK, AND NEW JERSEY TRANSIT TO PROVIDE FOR ALL OF PENN STATIONS SIGNAGE TO BE LINKED.	LCL 01/2005	0.000	2.900						
AQC: C3Z	NEW YORK	TOTAL >>>>	0.000	2.900	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L602/01/PS 02-STATIONS <Exempt>	PASSENGER STATIONS PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	5309 01/2010 5307 01/2010 LCL 01/2010	10.000 10.000 8.160						10.000 10.000 8.160	
AQC: B8P	SYSTEM-WIDE	TOTAL >>>>	28.160	0.000	0.000	0.000	0.000	0.000	28.160	0.000
LIRR L503/01/E1 03-TRACK <Exempt>	TRACK EQUIPMENT TRACK EQUIPMENT USED TO MAINTAIN A STATE OF GOOD REPAIR THROUGHOUT THE LIRR TRACK SYSTEM.	5309 01/2005 LCL 01/2005 LCL 01/2006	0.000 0.000 8.300	2.000 7.000	8.300					
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	8.300	9.000	8.300	0.000	0.000	0.000	0.000	0.000
LIRR L503/01/R1 03-TRACK <Exempt>	CULVERTS REPLACE AND OR UPGRADE CULVERTS WHICH ARE IN DETERIORATED CONDITION. LOCATIONS TO BE IDENTIFIED AFTER COMPLETION OF AN ASSESSMENT OF CULVERTS.	LCL 01/2005 5307 01/2006 5307 01/2007	0.000 2.000 1.000	1.673	2.000	1.000				
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	3.000	1.673	2.000	1.000	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L503/01/R2 03-TRACK <Exempt>	DRAINAGE CONTROL IMPROVE RIGHT OF WAY AND TRACK DRAINAGE. TO ADDRESS POOR DRAINAGE AND FLOODING AT CERTAIN LOCATIONS ALONG THE PORT WASHINGTON, OYSTER BAY, AND PORT JEFFERSON BRANCHES WITH MOST SEVERE DRAINAGE CONTROL PROBLEMS.	LCL 01/2005 5307 01/2006 5307 01/2007 5307 01/2008	0.000 2.000 2.000 0.337	0.337	2.000	2.000	0.337			
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	4.337	0.337	2.000	2.000	0.337	0.000	0.000	0.000
LIRR L503/01/R3 03-TRACK <Exempt>	FENCING INSTALL APPROXIMATELY ONE-HALF MILE OF HIGH SECURITY FENCING ALONG THE RIGHT OF WAY EACH YEAR AT UNSECURE LOCATIONS OR LOCATIONS WHERE EXISTING FENCING HAS DETERIORATED.	LCL 01/2005 LCL 01/2006 LCL 01/2007	0.000 2.000 0.530	2.000	2.000	0.530				
AQC: A13Z	SYSTEM-WIDE	TOTAL >>>>	2.530	2.000	2.000	0.530	0.000	0.000	0.000	0.000
LIRR L503/01/R4 03-TRACK <Exempt>	DEMOLITIONS DEMOLISH ABANDONED STRUCTURE ALONG THE RIGHT OF WAY. WORK WILL TAKE PLACE IN QUEENS ALONG THE PORT WASHINGTON BRANCH.	LCL 01/2006	1.764		1.764					
AQC: B9Z	QUEENS	TOTAL >>>>	1.764	0.000	1.764	0.000	0.000	0.000	0.000	0.000
LIRR L503/01/R6 03-TRACK <Exempt>	TRACK STABILITY/RETAINING WALLS REPLACE OR UPGRADE DETERIORATED RETAINING WALL COMPONENTS INCLUDING EXTENDING EXISTING RETAINING WALLS, REPLACING EXISTING DETERIORATED WOOD RAILROAD TIE WALLS, BACKFILL THE STRUCTURES AND SURFACE THE EXISTING TRACK AND REPLACE THE TRACK SHOULDERS.	LCL 01/2005 LCL 01/2006	0.000 1.389	2.670	1.389					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	1.389	2.670	1.389	0.000	0.000	0.000	0.000	0.000
LIRR L503/01/T1 03-TRACK <Exempt>	2005 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY.	STPX 01/2005 5309 01/2005 5307 01/2005	0.000 0.000 0.000	12.000 17.000 27.015						
AQC: B9P	SYSTEM-WIDE	TOTAL >>>>	0.000	56.015	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L503/01/T2 03-TRACK <Exempt>	2006 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY.	STPX 01/2006 5309 01/2006 5307 01/2006	7.200 46.288 39.088		7.200 46.288 39.088					
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	92.576	0.000	92.576	0.000	0.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L503/01/T3 03-TRACK <Exempt>	2007 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY.	STPX 01/2007 5309 01/2007 5307 01/2007	7.200 42.812 35.611			7.200 42.812 35.611				
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	85.623	0.000	0.000	85.623	0.000	0.000	0.000	0.000
LIRR L503/01/T4 03-TRACK <Exempt>	2008 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY.	STPX 01/2008 5309 01/2008 5307 01/2008	7.200 45.742 38.541				7.200 45.742 38.541			
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	91.483	0.000	0.000	0.000	91.483	0.000	0.000	0.000
LIRR L503/01/T5 03-TRACK <Exempt>	2009 ANNUAL TRACK PROGRAM PROVIDES FOR THE LIFE CYCLE REPLACEMENT OF TRACK COMPONENTS IN SELECTED SEGMENTS OF THE RIGHT OF WAY.	STPX 01/2009 5309 01/2009 5307 01/2009	7.200 35.591 28.391					7.200 35.591 28.391		
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	71.182	0.000	0.000	0.000	0.000	71.182	0.000	0.000
LIRR L503/03/J3 03-TRACK <Exempt>	JAY INTERLOCKING RECONFIGURATION - DESIGN DESIGN FOR JAY AND HALL INTERLOCKING RECONFIGURATION AT EITHER SIDE OF JAMAICA STATION.	LCL 01/2005	0.000	19.341						
AQC: B6Z	QUEENS	TOTAL >>>>	0.000	19.341	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L503/03/J4 03-TRACK <Exempt>	JAY INTERLOCKING RECONFIGURATION - CONSTRUCTION BEGIN THE RECONFIGURATION OF JAMAICA JAY INTERLOCKING.	5309 01/2007 5307 01/2007 5307 01/2009	4.500 4.500 0.723			4.500 4.500		0.723		
AQC: B6Z	QUEENS	TOTAL >>>>	9.723	0.000	0.000	9.000	0.000	0.723	0.000	0.000
LIRR L503/03/J5 03-TRACK <Exempt>	JAMAICA CAPACITY IMPROVEMENTS IDENTIFY AND DESIGN FURTHER CAPACITY IMPROVEMENTS THAT ARE NEEDED IN JAMAICA IN ORDER TO INCREASE THROUGHPUT OF TRAINS AT JAMAICA DURING PEAK PERIODS.	LCL 01/2008 LCL 01/2009	50.000 9.274				50.000	9.274		
AQC: B9Z	QUEENS	TOTAL >>>>	59.274	0.000	0.000	0.000	50.000	9.274	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR  L604/01/LS 04-LINE <Exempt>	LINE STRUCTURE PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	LCL 01/2010 5307 01/2010 5309 01/2010	23.200 6.000 2.000						23.200 6.000 2.000	
AQC: B9Z	SYSTEM-WIDE	TOTAL >>>>	31.200	0.000	0.000	0.000	0.000	0.000	31.200	0.000
LIRR  L505/01/S6 05-SIG & COM <Exempt>	IMPROVED RADIO COVERAGE/INFRASTRUCTURE P25 COMPLIANCE DETAILED ANALYSIS OF THE EXISTING LIRR RADIO COVERAGE FOOTPRINT TO DETERMINE THE NUMBER, TYPE AND LOCATION OF ADDITIONAL WIRELESS BASE STATION/TOWER LOCATIONS TO IMPROVE RADIO COVERAGE IN DEFICIENT LOCATIONS.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 2.589 3.210 3.625 1.553	2.589	2.589	3.210	3.625	1.553		
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	10.977	2.589	2.589	3.210	3.625	1.553	0.000	0.000
LIRR  L505/01/S7 05-SIG & COM <Exempt>	FIBER OPTIC NETWORK REPLACE EXISTING COMMUNICATION LINES WITH NEW FIBER OPTIC CABLE AND FIBER OPTIC EQUIPMENT.	LCL 01/2005 5309 01/2005 5307 01/2005 5307 01/2006 LCL 01/2006 5309 01/2007 5307 01/2007 LCL 01/2007 5309 01/2008 5307 01/2008 5307 01/2009	0.000 0.000 0.000 9.200 3.703 2.000 9.200 1.703 6.452 6.451 7.820	0.337 11.700 6.026	9.200 3.703	2.000 9.200 1.703	6.452 6.451	7.820		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	46.529	18.063	12.903	12.903	12.903	7.820	0.000	0.000
LIRR  L505/02/S8 05-SIG & COM <Exempt>	AUDIO/VISUAL PAGING SYSTEM (AVPS) EXPANSION DEPLOY NEW STATE OF THE ART PUBLIC ADDRESS SYSTEM AT 80 ADDITIONAL STATIONS.	LCL 01/2005 5309 01/2005 LCL 01/2006 5307 01/2006 5307 01/2007 5307 01/2008 5307 01/2009	0.000 0.000 7.285 1.000 4.133 4.133 2.170	5.401 4.931	7.285 1.000	4.133	4.133	2.170		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	18.721	10.332	8.285	4.133	4.133	2.170	0.000	0.000
LIRR  L505/02/S9 05-SIG & COM <Exempt>	COMMUNICATIONS POLE LINE REPLACEMENT REPLACE DETERIORATED LINE POLES AND APPLICABLE HARDWARE AT VARIOUS LOCATIONS ALONG THE RIGHT OF WAY.	5309 01/2005 LCL 01/2005 5307 01/2006 5307 01/2007 5307 01/2008 5307 01/2009	0.000 0.000 1.568 1.568 1.568 0.490	1.078 0.490	1.568	1.568	1.568	0.490		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	5.194	1.568	1.568	1.568	1.568	0.490	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L505/02/SA 05-SIG & COM <Exempt>	WAYSIDE EVENT RECORDERS INSTALL EVENT RECORDERS TO MONITOR STATUS OF HIGHWAY GRADE CROSSINGS AND INTERLOCKINGS.	LCL 01/2005 LCL 01/2006	0.000 3.122	3.955	3.122					
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	3.122	3.955	3.122	0.000	0.000	0.000	0.000	0.000
LIRR L505/02/SB 05-SIG & COM <Exempt>	BABYLON BRANCH SIGNAL IMPROVEMENTS - PH I REPLACE RELAY BASED SIGNAL SYSTEM WITH A MICROPROCESSOR BASED SIGNAL SYSTEM AT WANTAGH AND AMITYVILLE INTERLOCKINGS.	LCL 01/2005 5307 01/2005 LCL 01/2006	0.000 0.000 10.234	3.363 4.000	10.234					
AQC: B6P	SUFFOLK	TOTAL >>>>	10.234	7.363	10.234	0.000	0.000	0.000	0.000	0.000
LIRR L505/02/SC 05-SIG & COM <Exempt>	CENTRALIZED TRAIN CONTROL - PHASE I DESIGN AND FIT-OUT OF OPERATING THEATER (EXCEPT SCREEN WALL). DESIGN AND BUILD SUPERVISORY CONTROL AND DATA ACQUISITION (SCD), AND RELOCATE LIRR MOVEMENT BUREAU TO OPERATING THEATER.	LCL 01/2005 LCL 01/2007	0.000 18.463	2.137		18.463				
AQC: B6Z	QUEENS	TOTAL >>>>	18.463	2.137	0.000	18.463	0.000	0.000	0.000	0.000
LIRR L505/02/SG 05-SIG & COM <Exempt>	SIGNAL NORMAL REPLACEMENT PROGRAM REBUILD/REPLACE SIGNAL EQUIPMENT INCLUDING SWITCH MACHINES, SIGNALS, GATE MECHANISMS, RELAYS ON ELECTRONIC EQUIPMENT.	5309 01/2005 LCL 01/2005 5307 01/2006 LCL 01/2006	0.000 0.000 0.347 1.000	3.632 0.644	0.347 1.000					
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	1.347	4.276	1.347	0.000	0.000	0.000	0.000	0.000
LIRR L505/02/SH 05-SIG & COM <Exempt>	HALL INTERLOCKING REHABILITATE HALL INTERLOCKING IN JAMAICA.	5307 01/2006 LCL 01/2006 5309 01/2007 5307 01/2007 LCL 01/2007	1.000 20.126 2.000 2.000 18.978		1.000 20.126	2.000 2.000 18.978				
AQC: B6Z	QUEENS	TOTAL >>>>	44.104	0.000	21.126	22.978	0.000	0.000	0.000	0.000
LIRR L505/02/SK 05-SIG & COM <Exempt>	JAY INTERLOCKING REHABILITATE JAY INTERLOCKING IN JAMAICA.	5307 01/2006 LCL 01/2006 5309 01/2007 LCL 01/2007	1.000 20.046 1.399 26.018		1.000 20.046	1.399 26.018				
AQC: B6Z	QUEENS	TOTAL >>>>	48.463	0.000	21.046	27.417	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L506/01/6C 06-SHOP&YARD <Exempt>	HILLSIDE FACILITY BLDG REHAB REPLACE OR UPGRADE DETERIORATED BUILDING COMPONENTS INCLUDING ROOFS, WALLS, WALKWAYS & APPROACHES, PA, LIGHTING, HVAC SYSTEM, FLOORING, DOORS, WINDOWS AND LOCKER ROOMS.	LCL 01/2005	0.000	3.160						
AQC: B8Z	QUEENS	TOTAL >>>>	0.000	3.160	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L506/01/6H 06-SHOP&YARD <Exempt>	MAINTENANCE OF WAY REPAIR FACILITY REPLACE THE SEVERELY DETERIORATED MAINTENANCE OF WAY REPAIR FACILITY IN UPPER HOLBAN YARD.	LCL 01/2006 LCL 01/2007	0.999 8.089		0.999	8.089				
AQC: B8Z	QUEENS	TOTAL >>>>	9.088	0.000	0.999	8.089	0.000	0.000	0.000	0.000
LIRR L506/01/6K 06-SHOP&YARD <Exempt>	ROLLING STOCK SUPPORT EQUIPMENT THE REHABILITATION OR REPLACEMENT OF CRITICAL EQUIPMENT AT LIRR'S MAJOR SHOPS AND YARDS USED TO SUPPORT THE MAINTENANCE OF ROLLING STOCK.	LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	1.100 5.500 5.500 5.445		1.100	5.500	5.500	5.445		
AQC: B4Z	SYSTEM-WIDE	TOTAL >>>>	17.545	0.000	1.100	5.500	5.500	5.445	0.000	0.000
LIRR L506/01/6L 06-SHOP&YARD <Exempt>	SHOP RECONFIGURATION & LCM INFRASTRUCTURE IMPLEMENTATION OF THE SHOP STRATEGY TO ACCOMMODATE THE LIFE CYCLE MAINTENANCE (LCM) PROGRAM FOR THE ELECTRIC, AND DIESEL FLEETS.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008	0.000 12.500 12.500 12.488	2.137	12.500	12.500	12.488			
AQC: B8Z	SYSTEM-WIDE	TOTAL >>>>	37.488	2.137	12.500	12.500	12.488	0.000	0.000	0.000
LIRR L506/01/6M 06-SHOP&YARD <Exempt>	BABYLON YARD RECONFIGURATION RECONFIGURATION OF EXISTING TRACKS IN BABYLON YARD.	5309 01/2005 LCL 01/2005	0.000 0.000	4.640 6.060						
AQC: B9Z	SUFFOLK	TOTAL >>>>	0.000	10.700	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L506/01/6N 06-SHOP&YARD <Exempt>	LONG ISLAND CITY YARD CONTINUE THE SOIL REMEDIATION AND REPLACEMENT OF TRACKS IN LONG ISLAND CITY YARD.	LCL 01/2006 LCL 01/2008	13.614 2.006		13.614		2.006			
AQC: B9Z	QUEENS	TOTAL >>>>	15.620	0.000	13.614	0.000	2.006	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L506/01/6Q 06-SHOP&YARD <Exempt>	PORT JEFFERSON BRANCH YARD RESERVE ELECTRIFICATION TO A NEW PORT JEFFERSON BRANCH YARD, DEPENDING ON THE YARD'S LOCATION.	LCL 01/2009	88.720					88.720		
AQC: B6Z	SUFFOLK	TOTAL >>>>	88.720	0.000	0.000	0.000	0.000	88.720	0.000	0.000
LIRR L506/01/6S 06-SHOP&YARD <Non-Exempt>	PORT JEFFERSON BRANCH YARD COMPLETE DESIGN AND BEGIN CONSTRUCTION OF A NEW YARD ON THE PORT JEFFERSON BRANCH.	LCL 01/2006 LCL 01/2008	12.647 89.327		12.647		89.327			
AQC: NON	SUFFOLK	TOTAL >>>>	101.974	0.000	12.647	0.000	89.327	0.000	0.000	0.000
LIRR L506/01/6T 06-SHOP&YARD <Non-Exempt>	MAIN LINE BRANCH YARD DESIGN ACQUIRE PROPERTY AND DESIGN A YARD EAST OF RONKONKOMA.	LCL 01/2008 LCL 01/2009	12.096 2.000				12.096	2.000		
AQC: NON	SUFFOLK	TOTAL >>>>	14.096	0.000	0.000	0.000	12.096	2.000	0.000	0.000
LIRR L606/01/SY 06-SHOP&YARD <Exempt>	SHOPS & YARDS PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	5307 01/2010 5309 01/2010 LCL 01/2010	10.000 5.000 45.300						10.000 5.000 45.300	
AQC: B8P	SYSTEM-WIDE	TOTAL >>>>	60.300	0.000	0.000	0.000	0.000	0.000	60.300	0.000
LIRR L507/01/P6 07-POWER <Exempt>	ELECTRICAL SYSTEMS - EMERGENCY GENERATOR REPLACE EXISTING EMERGENCY GENERATOR AT RALPH AVENUE.	LCL 01/2005	0.000	0.190						
AQC: B6Z	KINGS	TOTAL >>>>	0.000	0.190	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L507/01/P7 07-POWER <Exempt>	BRIDGE ELECTRICAL SYSTEM REPLACEMENT REPLACE AND/OR UPGRADE DETERIORATED ELECTRICAL SYSTEMS INTEGRAL TO THE SAFE AND RELIABLE OPERATION OF WRECK LEAD RAIL ROAD BRIDGE.	LCL 01/2007	0.648		0.648					
AQC: B6Z	NASSAU	TOTAL >>>>	0.648	0.000	0.000	0.648	0.000	0.000	0.000	0.000



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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L507/01/P8 07-POWER <Exempt>	ELECTRICAL SYSTEMS - SIGNAL LOADS REPLACE AND/OR UPGRADE 77 EXISTING ELECTRICAL SYSTEMS ON THE MONTAUK, PORT JEFFERSON AND MAIN LINE BRANCHES.	LCL 01/2005	0.000	1.272						
AQC: B6Z	SUFFOLK	TOTAL >>>>	0.000	1.272	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L507/01/PA 07-POWER <Exempt>	SUBSTATION DC BREAKER REPLACEMENT REPLACE 60 DC BREAKERS ON THE MAIN LINE BRANCH FROM GRUMMAN TO RONKONKOMA YARD.	LCL 01/2005	0.000	3.408						
AQC: B6Z	SUFFOLK	TOTAL >>>>	0.000	3.408	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L507/01/PB 07-POWER <Exempt>	SUBSTATION BATTERY REPLACEMENT REPLACE 6 SETS OF BATTERIES, CHARGERS, AND APPLICABLE HARDWARE EACH YEAR AS PART OF THE NORMAL REPLACEMENT CYCLE.	LCL 01/2005 LCL 01/2006 LCL 01/2008 LCL 01/2009	0.000 0.314 0.314 0.105	0.419	0.314		0.314		0.105	
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	0.733	0.419	0.314	0.000	0.314	0.105	0.000	0.000
LIRR L507/01/PC 07-POWER <Exempt>	POWER SYSTEM UPGRADE IMPROVEMENTS MAY INCLUDE ADDITIONAL SUBSTATIONS, BREAKER HOUSES, POWER CABLES AND/OR THIRD RAIL UPGRADES TO MEET THE NEEDS OF THE NEW FLEET AND EXPANDED SERVICE.	LCL 01/2005 LCL 01/2006	0.000 23.089	2.640	23.089					
AQC: B6Z	SYSTEM-WIDE	TOTAL >>>>	23.089	2.640	23.089	0.000	0.000	0.000	0.000	0.000
LIRR L507/01/PU 07-POWER <Exempt>	SIGNAL POWER MOTOR GENERATORS REPLACE IN-KIND THE EXISTING SIGNAL POWER MOTOR GENERATOR FREQUENCY CONVERTER AT THE HICKSVILLE SUBSTATION WHICH IS BEYOND ITS NORMAL USEFUL LIFE.	LCL 01/2005 LCL 01/2006	0.000 1.060	0.820	1.060					
AQC: B6Z	NASSAU	TOTAL >>>>	1.060	0.820	1.060	0.000	0.000	0.000	0.000	0.000
LIRR L507/03/PG 07-POWER <Exempt>	SUBSTATION RECONSTRUCTION REPLACE INWOOD, FLORAL PARK & HEMPSTEAD SUBSTATIONS.	LCL 01/2005 5309 01/2005 LCL 01/2006	0.000 0.000 33.630	1.305 0.280		33.630				
AQC: B6P	NASSAU	TOTAL >>>>	33.630	1.585	33.630	0.000	0.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE	(\$-millions)							
LIRR L507/03/PH 07-POWER <Exempt>	SUBSTATION COMPONENT REPLACEMENT REPLACE IN-KIND THE EQUIPMENT AND REFURBISH SUBSTATIONS AT NASSAU BLVD., LITTLE NECK, ROCKVILLE CENTER, LINDENHURST, AND BELLAIRE.	LCL 01/2005 5309 01/2005 LCL 01/2006 5307 01/2007 LCL 01/2007 5307 01/2008 LCL 01/2008 5307 01/2009 5309 01/2009	0.000 0.000 9.078 0.582 9.000 4.000 5.078 4.539 4.539	7.381 1.697	9.078	0.582 9.000	4.000 5.078	4.539 4.539		
AQC: B6P	NASSAU, SUFFOLK	TOTAL >>>>	36.816	9.078	9.078	9.582	9.078	9.078	0.000	0.000
LIRR L507/03/PJ 07-POWER <Exempt>	THIRD RAIL SYSTEM - CABLE REPLACE AND/OR UPGRADE DETERIORATED, AGED, AND INADEQUATE 2000 MCM DC FEEDER AND JUMPER CABLES SYSTEM WIDE.	5309 01/2005 LCL 01/2006 5307 01/2007 LCL 01/2007 5307 01/2008	0.000 0.998 0.500 0.498 0.599	2.000	0.998	0.500 0.498	0.599			
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	2.595	2.000	0.998	0.998	0.599	0.000	0.000	0.000
LIRR L507/03/PK 07-POWER <Exempt>	THIRD RAIL SYSTEM - PROTECTION BOARD REPLACE AND UPGRADE APPROXIMATELY 60,000 LINEAR FEET PER YEAR OF DETERIORATED, AGED, AND INADEQUATE PROTECTION BOARD SYSTEM WIDE.	LCL 01/2005 5309 01/2005 LCL 01/2006 5307 01/2007 LCL 01/2007 5307 01/2008 5307 01/2009	0.000 0.000 2.237 0.557 2.000 2.557 2.344	0.032 2.099	2.237	0.557 2.000	2.557	2.344		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	9.695	2.131	2.237	2.557	2.557	2.344	0.000	0.000
LIRR L507/03/PM 07-POWER <Exempt>	THIRD RAIL SYSTEM - COMPOSITE RAIL REPLACE AND/OR UPGRADE APPROXIMATELY 40,000 LINEAR FEET PER YEAR OF WORN, AGED, AND INADEQUATE COMPOSITE RAIL SYSTEM WIDE.	LCL 01/2005 5309 01/2005 LCL 01/2006 5307 01/2006 5307 01/2007 LCL 01/2007 5309 01/2008 5307 01/2008 LCL 01/2008 5309 01/2009	0.000 0.000 3.292 0.857 0.573 3.576 3.206 1.010 0.141 4.149	0.140 4.009	3.292 0.857	0.573 3.576	3.206 1.010 0.141	4.149		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	16.804	4.149	4.149	4.149	4.357	4.149	0.000	0.000
LIRR L507/03/PS 07-POWER <Exempt>	SIGNAL POWER LINE REPLACEMENT REPLACE IN-KIND THE DETERIORATED 5KV POWER LINES FOR THE SIGNAL POWER SYSTEM AND ASSOCIATED LINE HARDWARE AT VARIOUS LOCATIONS ALONG THE RAILROAD RIGHT OF WAY.	5309 01/2005 5309 01/2006 LCL 01/2006 LCL 01/2007 5307 01/2008 5307 01/2009	0.000 0.247 0.455 0.702 0.702 0.301	1.100	0.247 0.455	0.702	0.702	0.301		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	2.407	1.100	0.702	0.702	0.702	0.301	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L507/03/PT 07-POWER <Exempt>	POWER POLE LINE REPLACEMENT REPLACE 21 DETERIORATED POWER LINE POLES PER YEAR AND APPLICABLE HARDWARE AT VARIOUS LOCATIONS ALONG THE RAILROAD RIGHT OF WAY.	5309 01/2005 LCL 01/2005 5309 01/2006 LCL 01/2007 5307 01/2008 5307 01/2009	0.000 0.000 0.402 0.502 0.502 0.301	0.563 0.040	0.402	0.502	0.502	0.301		
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	1.707	0.603	0.402	0.502	0.502	0.301	0.000	0.000
LIRR L607/01/PW 07-POWER <Exempt>	POWER PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	LCL 01/2010 5307 01/2010 5309 01/2010	14.720 10.000 7.400						14.720 10.000 7.400	
AQC: B6P	SYSTEM-WIDE	TOTAL >>>>	32.120	0.000	0.000	0.000	0.000	0.000	32.120	0.000
LIRR L509/04/8A 08-MISC <Exempt>	SUBSTATIONS ENVIRONMENTAL REMEDIATION INVESTIGATION AND/OR REMEDIATION OF CONTAMINATED SOIL AT 23 ELECTRIC SUBSTATIONS	LCL 01/2005	0.000	10.997						
AQC: A2Z	SYSTEM-WIDE	TOTAL >>>>	0.000	10.997	0.000	0.000	0.000	0.000	0.000	0.000
LIRR L509/04/8B 08-MISC <Exempt>	YAPHANK LANDFILL ENVIRONMENTAL REMEDIATION INCLUDES REMEDIAL DESIGN AND REMEDIATION AT YAPHANK LANDFILL.	LCL 01/2005 LCL 01/2006 LCL 01/2007	0.000 3.579 1.000	0.306	3.579	1.000				
AQC: A2Z	SUFFOLK	TOTAL >>>>	4.579	0.306	3.579	1.000	0.000	0.000	0.000	0.000
LIRR L509/04/8C 08-MISC <Exempt>	LONG ISLAND CITY CAR WASH ENVIRONMENTAL REMEDICATION INCLUDES SITE CONTAMINATION IDENTIFICATION/DELINEATION; REMEDIATION DESIGN AND FEASIBILITY; AND SITE REMEDICATION.	LCL 01/2006 LCL 01/2007 LCL 01/2008	0.027 0.028 0.873		0.027	0.028	0.873			
AQC: A2Z	QUEENS	TOTAL >>>>	0.928	0.000	0.027	0.028	0.873	0.000	0.000	0.000
LIRR L509/04/8D 08-MISC <Exempt>	RICHMOND HILL YARD ENVIRONMENTAL REMEDICATION DELINEATION, REMEDIAL DESIGN, AND FEASIBILITY ANALYSIS AT RICHMOND HILL YARD.	LCL 01/2006 LCL 01/2007	0.022 0.485		0.022	0.485				
AQC: A2Z	QUEENS	TOTAL >>>>	0.507	0.000	0.022	0.485	0.000	0.000	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L509/04/8F 08-MISC <Exempt>	RAIL LUBRICATORS DESIGN INVESTIGATE OPTIONS AS AN ALTERNATIVE TO CURRENT LUBRICANTS WHICH CAUSE ENVIRONMENTAL HAZARDS.	LCL 01/2006	0.370		0.370					
AQC: A2Z	SYSTEM-WIDE	TOTAL >>>>	0.370	0.000	0.370	0.000	0.000	0.000	0.000	0.000
LIRR L509/04/8H 08-MISC <Exempt>	HOLBAN YARD ENVIRONMENTAL DELINEATION DELINEATION OF SOIL AND GROUNDWATER CONTAMINATION AT HOLBAN YARD.	LCL 01/2007	0.435			0.435				
AQC: A2Z	QUEENS	TOTAL >>>>	0.435	0.000	0.000	0.435	0.000	0.000	0.000	0.000
LIRR L509/04/8K 08-MISC <Exempt>	MORRIS PARK ENVIRONMENTAL STUDY REMEDIAL INVESTIGATION AND FEASIBILITY STUDY TO EVALUATE REMEDIATION AT MORRIS PARK FACILITY.	LCL 01/2005 LCL 01/2006	0.000 5.565	0.304	5.565					
AQC: A2Z	QUEENS	TOTAL >>>>	5.565	0.304	5.565	0.000	0.000	0.000	0.000	0.000
LIRR L509/04/8M 08-MISC <Exempt>	INDEPENDENT ENGINEER	LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.962 0.994 1.028 1.063		0.962	0.994	1.028	1.063		
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	4.047	0.000	0.962	0.994	1.028	1.063	0.000	0.000
LIRR L509/04/8N 08-MISC <Exempt>	LIABILITY INSURANCE	LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.825 0.852 0.881 0.912		0.825	0.852	0.881	0.912		
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	3.470	0.000	0.825	0.852	0.881	0.912	0.000	0.000
LIRR L509/04/8P 08-MISC <Exempt>	PROPERTY LIABILITY INSURANCE	LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	1.375 1.420 1.468 1.519		1.375	1.420	1.468	1.519		
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	5.782	0.000	1.375	1.420	1.468	1.519	0.000	0.000

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				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR L509/04/J9 08-MISC <Exempt>	NETWORK ENHANCEMENT CONTINGENCY PROVIDES RESERVE OF FUNDS TO COVER ANY SHORTFALL IN THE LONG ISLAND RAIL ROAD'S SYSTEM ENHANCEMENT PROJECTS.	LCL 01/2007 LCL 01/2008	13.040 1.800			13.040	1.800			
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	14.840	0.000	0.000	13.040	1.800	0.000	0.000	0.000
LIRR L509/04/OP 08-MISC <Exempt>	PROGRAM DEVELOPMENT PROVIDES FUNDS FOR THE LONG ISLAND RAIL ROAD TO PREPARE PROJECT SCOPES, EXAMINE SYSTEM ASSET NEEDS, AND TO STUDY CAPITAL NEEDS IN ORDER TO PREPARE FOR THE NEXT CAPITAL PROGRAM.	LCL 01/2005 LCL 01/2006 LCL 01/2007 LCL 01/2008 LCL 01/2009	0.000 4.911 5.073 5.246 5.427	2.137	4.911	5.073	5.246	5.427		
AQC: B1Z	SYSTEM-WIDE	TOTAL >>>>	20.657	2.137	4.911	5.073	5.246	5.427	0.000	0.000
LIRR L608/01/MS 08-MISC <Exempt>	MISCELLANEOUS PROJECTS TO BE IDENTIFIED IN THE NEXT CAPITAL PROGRAM.	LCL 01/2005 LCL 01/2006 LCL 01/2010	0.000 2.340 39.940	2.340	2.340				39.940	
AQC: B1P	SYSTEM-WIDE	TOTAL >>>>	42.280	2.340	2.340	0.000	0.000	0.000	39.940	0.000
LIRR TRANTECH 08-MISC <Exempt>	TRANSIT CHEK - INCENTIVE PROGRAM FOR EMPLOYERS	CMAQ 01/2005 LCL 01/2005 LCL 01/2006 CMAQ 01/2006 LCL 01/2007 CMAQ 01/2007 LCL 01/2008 CMAQ 01/2008 LCL 01/2009 CMAQ 01/2009 LCL 01/2010 CMAQ 01/2010	0.000 0.000 0.075 0.300 0.075 0.300 0.075 0.300 0.075 0.300 0.075 0.300	0.296 0.074	0.075 0.300	0.075 0.300	0.075 0.300	0.075 0.300	0.075 0.300	
AQC: C1Z	NASSAU, SUFFOLK	TOTAL >>>>	1.875	0.370	0.375	0.375	0.375	0.375	0.375	0.000
LIRR G509/01/G10 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - RESERVE	LCL 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006 LCL 01/2007 5309 01/2007 LCL 01/2008 5309 01/2008 LCL 01/2009 5309 01/2009	0.000 0.000 20.600 20.600 25.950 25.950 16.800 16.800 13.016 13.016	5.938 5.937	20.600 20.600	25.950 25.950	16.800 16.800	13.016 13.016		
AQC: NON	NEW YORK	TOTAL >>>>	152.732	11.875	41.200	51.900	33.600	26.032	0.000	0.000

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**NASSAU/SUFFOLK TRANSPORTATION COORDINATION COMMITTEE (MTA-LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM PROGRAM	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE	(\$-millions)							
LIRR G509/01/G4 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - FINAL DESIGN	LCL 01/2005 5309 01/2005 CMAQ 01/2006 LCL 01/2006 5309 01/2006 CMAQ 01/2007 5309 01/2007 CMAQ 01/2008 5309 01/2008 CMAQ 01/2009	0.000 0.000 3.300 35.021 38.321 3.300 0.783 2.300 0.399 2.300	167.439 167.438	3.300 35.021 38.321	3.300 0.783	2.300 0.399	2.300		
AQC: NON	NEW YORK	TOTAL >>>>	85.724	334.877	76.642	4.083	2.699	2.300	0.000	0.000
LIRR G509/01/G5 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - CONSTRUCTION	LCL 01/2005 5309 01/2005 5309 01/2006 LCL 01/2006 LCL 01/2007 5309 01/2007 5309 01/2008 LCL 01/2008 LCL 01/2009 5309 01/2009	0.000 0.000 419.288 419.288 765.788 765.787 492.513 492.513 45.973 45.972	502.974 502.973	419.288 419.288	765.788 765.787	492.513 492.513	45.973 45.972		
AQC: NON	NEW YORK	TOTAL >>>>	3447.122	1005.947	838.576	1531.575	985.026	91.945	0.000	0.000
LIRR G509/01/G6 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - INSURANCE POLICY (OCIP)	5309 01/2005 LCL 01/2005 5309 01/2006 LCL 01/2006	0.000 0.000 61.673 61.672	67.936 67.936	61.673 61.672					
AQC: NON	NEW YORK	TOTAL >>>>	123.345	135.872	123.345	0.000	0.000	0.000	0.000	0.000
LIRR G509/01/G7 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - PROGRAM/CONSTRUCTION MANAGEMENT	LCL 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006 LCL 01/2007 5309 01/2007 LCL 01/2008 5309 01/2008 LCL 01/2009 5309 01/2009	0.000 0.000 32.109 32.108 13.160 13.159 21.417 21.417 24.526 24.526	103.779 103.779	32.109 32.108	13.160 13.159	21.417 21.417	24.526 24.526		
AQC: NON	NEW YORK	TOTAL >>>>	182.422	207.558	64.217	26.319	42.834	49.052	0.000	0.000

**\*\* NEW YORK METROPOLITAN TRANSPORTATION COUNCIL \*\***  
**NASSAU/SUFFOLK TRANSPORTATION COORDINATION COMMITTEE (MTA-LIRR)**

LEAD AGENCY PIN/ALT ID	DESCRIPTION	FUND SOURCES	TOTAL 5-YEAR PROGRAM (\$-millions)	5-YEAR CAPITAL PROGRAM (FFY) Starting October, 2005						
				Pre-FY 2006	1st Year FFY06	2nd Year FFY07	3rd Year FFY08	4th Year FFY09	5th Year FFY10	Post-FY 2010
WORK TYPE	COUNTY	FUND/OB DATE								
LIRR G509/01/G8 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - REAL ESTATE	LCL 01/2005 5309 01/2005 LCL 01/2006 5309 01/2006 LCL 01/2007 5309 01/2007 LCL 01/2008 5309 01/2008 LCL 01/2009 5309 01/2009	0.000 0.000 41.645 41.644 6.877 6.877 0.432 0.432 9.557 9.557	23.989 23.989	41.645 41.644	6.877 6.877	0.432 0.432	9.557 9.557		
AQC: NON	NEW YORK	TOTAL >>>>	117.021	47.978	83.289	13.754	0.864	19.114	0.000	0.000
LIRR G509/01/G9 09-ESA <Non-Exempt>	NETWORK EXPANSION: EAST SIDE ACCESS - ROLLING STOCK	LCL 01/2007 5309 01/2007 LCL 01/2008 5309 01/2008	5.000 5.000 225.000 225.000			5.000 5.000	225.000 225.000			
AQC: NON	NEW YORK	TOTAL >>>>	460.000	0.000	0.000	10.000	450.000	0.000	0.000	0.000